

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB 383
() Publish Date: _____

Identifier: HB383-DNR-AG-03-15-10 Dept. Affected: Natural Resources
Title: Transferring Powers to Commerce Community & Economic Dev. RDU: Resource Development
Component: Agriculture Development &
Sponsor: Representative Ramras North Latitude Plant Material Center
Requester: House Labor and Commerce Component Number: 455 & 2204

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services	(2,780.1)						
Travel	(101.3)						
Contractual	(996.5)						
Supplies	(120.9)						
Equipment	(201.2)						
Land & Structures	(100.0)						
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	(4,300.0)						

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	(1,100.9)						
1003 GF Match							
1004 GF	(2,534.5)						
1005 GF/Program Receipts	(16.0)						
1037 GF/Mental Health							
Other Interagency Receipts	(648.6)						
TOTAL	(4,300.0)						

Estimate of any current year (FY2010) cost: 0.0

POSITIONS

Full-time	(27.0)						
Part-time	(10.0)						
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation appears to move powers and duties of the Division of Agriculture AS 03.05, AS 03.22, AS 03.40, AS 03.90, AS 44.3 from the Commissioner of the Department of Natural Resources to the Commissioner of the Department of Commerce and Economic Development. The current legislation does not address the Agricultural Revolving Loan Fund including asset properties including Mt. McKinley Meat & Sausage and the Board of Agriculture and Conservation which is currently managed by the Division of Agriculture. The Division also has nine properties and two leases with an estimated replacement value of \$7,037.5. Including the North Latitude Plant Materials Center. Effective date of bill may impact current fiscal year programs and estimate of cost.

Prepared by: Franci Havemeister, Director Phone 761-3867
Division: Agriculture Date/Time 3/12/10 3:12 PM
Approved by: Tom Irwin, Commissioner Date 3/12/2010
Natural Resources