

FISCAL NOTE

STATE OF ALASKA 2010 LEGISLATIVE SESSION

Fiscal Note Number:

HB 383

() Publish Date:

Identifier:	HB383-DNR-AG-03-15-10	Dept. Affected:	Natural Resources
Title	Transferring Powers to Commerce Community & Economic Dev.	RDU	Resource Development
Sponsor	Representative Ramras	Component	Agriculture Development & North Latitude Plant Material Center
Requester	House Labor and Commerce	Component Number	455 & 2204

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services	(2,780.1)						
Travel	(101.3)						
Contractual	(996.5)						
Supplies	(120.9)						
Equipment	(201.2)						
Land & Structures	(100.0)						
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	(4,300.0)						
CAPITAL EXPENDITURES							
CHANGE IN REVENUES ()							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	(1,100.9)						
1003 GF Match							
1004 GF	(2,534.5)						
1005 GF/Program Receipts	(16.0)						
1037 GF/Mental Health							
Other Interagency Receipts	(648.6)						
TOTAL	(4,300.0)						

Estimate of any current year (FY2010) cost: 0.0

POSITIONS

Full-time	(27.0)						
Part-time	(10.0)						
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation appears to move powers and duties of the Division of Agriculture AS 03.05, AS 03.22, AS 03.40, AS 03.90, AS 44.3 from the Commissioner of the Department of Natural Resources to the Commissioner of the Department of Commerce and Economic Development. The current legislation does not address the Agricultural Revolving Loan Fund including asset properties including Mt. McKinley Meat & Sausage and the Board of Agriculture and Conservation which is currently managed by the Division of Agriculture. The Division also has nine properties and two leases with an estimated replacement value of \$7,037.5. Including the North Latitude Plant Materials Center. Effective date of bill may impact current fiscal year programs and estimate of cost.

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Division	Agriculture	Date/Time 3/12/10 3:12 PM
Approved by:	Tom Irwin, Commissioner	Date 3/12/2010
	Natural Resources	