<table>
<thead>
<tr>
<th>Department</th>
<th>Amount (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary</td>
<td>$324.56</td>
</tr>
<tr>
<td>Permanent</td>
<td>$312.98</td>
</tr>
<tr>
<td>Positions</td>
<td>$452.73</td>
</tr>
</tbody>
</table>

The subcommittee recommends a total increase from the FY2017 adjusted base of $17,847 in all fund sources.

The subcommittee recommends a 15.5% reduction.

The generic fund difference from FY16 Management Plan to the House Finance Committee budget recommendation is a

**Fund Source:** (dollars are in thousands)

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Funds</td>
<td>$9,340.52</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$38,213.48</td>
</tr>
<tr>
<td>Designated General Funds (DCF)</td>
<td>$9,969.45</td>
</tr>
<tr>
<td>Restricted General Funds (RGF)</td>
<td>$5,400.93</td>
</tr>
</tbody>
</table>

Follows:

The House Finance Committee as

February 23, 2016
FY2017 HOUSE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT

FY2017 Operating Budget
Department of Education and Early Development
House Finance Budget Subcommittee
94th Alaska State Legislature
Phone budgets, Central Mail, and office supplies and furniture.

Reducing budgets for items such as conference fees, subscriptions, and commodities has reduced the services and commodities needed by the subcommittee. The subcommittee has reduced the services and commodities needed by the department, conduct travel that is deemed absolutely mission critical.

In addition, the subcommittee has eliminated the salary and travel paid for by 33%, which provides a savings to the state in addition to reducing a small amount of the budget. The subcommittee has proposed reductions in the state's travel and reduced in-state travel by 50%. The subcommittee has eliminated the salary and travel paid for by 33%, which provides a savings to the state in addition to reducing a small amount of the budget.

In addition, the subcommittee has proposed reductions in the state's travel and reduced in-state travel by 50%. The subcommittee has eliminated the salary and travel paid for by 33%, which provides a savings to the state in addition to reducing a small amount of the budget.

Reducing travel, services, and commodities lines $3,327,000. UGF. With annual budget to a portion of their funding on broadband, mission critical services.

In addition, the subcommittee has eliminated the salary and travel paid for by 33%, which provides a savings to the state in addition to reducing a small amount of the budget. The subcommittee has proposed reductions in the state's travel and reduced in-state travel by 50%. The subcommittee has eliminated the salary and travel paid for by 33%, which provides a savings to the state in addition to reducing a small amount of the budget.

Eliminate statewide mourning program $7,226,000. UGF and $650,000. UGF.

Additionally, ANSEP's annual total budget is $7,226,000. UGF and $650,000. UGF. This funding was part of a three-year grant included in House Bill 728 that initially provided ANSEP with $7,226,000. UGF per year. Additionally, ANSEP's annual total budget is $7,226,000. UGF and $650,000. UGF. This funding was part of a three-year grant included in House Bill 728 that initially provided ANSEP with $7,226,000. UGF per year. Additionally, ANSEP's annual total budget is $7,226,000. UGF and $650,000. UGF. This funding was part of a three-year grant included in House Bill 728 that initially provided ANSEP with $7,226,000. UGF per year.

Additionally includes $7,226,000. UGF and $650,000. UGF. This funding was part of a three-year grant included in House Bill 728 that initially provided ANSEP with $7,226,000. UGF per year.

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Developement House Finance Budget Subcommittee for the Department of Education and Early
Representative Lynn Gattis, Chair

Respectfully submitted,

The Budget Action Worksheet is attached for informational purposes.

6. Workforce Report - FY2017 Operating Budget
   Subcommittee (H sub)

5. Transaction Comparison between Governor Amended (17Gov.Amd) and House
   Subcommittee (H sub)

4. Multi-Year Allocation Summary (GF Only)

3. Multi-Year Allocation Summary (All Funds)

2. Multi-Year Agency Totals - FY2017 Operating Budget
   1. 2016 Legislative Finance Division Reports - FY17 House Structure (Numbers Only)

ATTACHED REPORTS:

Program partially self-sustaining.

The second part is to reduce the payments from the General Fund (where they
are currently deposited) directly into the WWAII program in an effort to make the
student. The second part is to reduce the student’s contribution per 100% of the state’s contribution per
50% of the states contribution per student to 100% of the state’s contribution per
Changes to WWAII stipulates. The first change is to change the repayment amount from
recommends that the full House Finance Committee take up legislation addressing two
recommendations for WWAII. The subcommittee

- Recommendation to House Finance Committee for WWAII.

No other language for Alaska Commission on Postsecondary Education.