

FISCAL NOTE

STATE OF ALASKA 2016 LEGISLATIVE SESSION

Bill Version
Fiscal Note Number
() Publish Date

SB 163

Identifier (file name)	SB163-DFG-HAB-4-2-16	Dept. Affected	Fish and Game
Title	NAT'L RES. WATER NOMINATION/DESIGNATION	Appropriation	Statewide Support Services
		Allocation	Habitat
Sponsor	RLS BY REQUEST OF THE GOVERNOR		
Requester	Governor	OMB Component Number	486

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY17 Appropriation Requested	Included in Governor's FY17 Request	Out-Year Cost Estimates				
			FY17	FY17	FY18	FY19	FY20
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)						
1178	temp code (UGF)						
		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							

Estimated SUPPLEMENTAL (FY16) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY17) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? _____ No
If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version.

Prepared by Division	David E. Rogers, Director Habitat
Approved by Agency	Kevin Brooks, Deputy Commissioner Fish and Game

Phone 465-6436
Date/Time 4/2/2016 11:00AM
Date 4/2/2016

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

BILL NO. SB 163

Analysis

This Bill clarifies that the final state natural resource water designation decision is made by the Legislature. It also establishes a process by which nominations can be submitted to and compiled by the Department of Environmental Conservation (DEC) for submittal to the Legislature for consideration.

DEC will provide a Reimbursable Services Agreement (RSA) to the Habitat division to help answer questions about water quality, fish, and wildlife related to the nomination and designation of state water as outstanding state resource water; provide appropriate water related fish and wildlife data when requested; provide input and comments on regulation development; and provide site specific input on nominated waters.

Funding for the RSA is included in the DEC fiscal note. The Division of Habitat has sufficient interagency receipt authority for the agreement which is estimated to be \$40,000.