

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: **HB 363**
() Publish Date: _____

Identifier (file name): HB363-CED-AIDEA-3-12-10
Title: AIDEA Membership
Dept. Affected: DCCED
RDU: 125
Component: AIDEA operations
Sponsor: Community and Regional Affairs
Requester: House Labor and Commerce
Component Number: 1234

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services	2.0		2.0	2.0	2.0	2.0	2.0
Travel	13.2		13.2	13.2	13.2	13.2	13.2
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	15.2		15.2	15.2	15.2	15.2	15.2

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1102 AIDEA Corp Receipts	15.2		15.2	15.2	15.2	15.2	15.2
TOTAL	15.2		15.2	15.2	15.2	15.2	15.2

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill changes the AIDEA board membership from the Commissioner of Revenue and the Commissioner of Commerce, Community and Economic Development and one other commissioner (currently the Commissioner of Transportation) and 2 public members to the Commissioner of Revenue and four public members each of whom have with expertise in private sector business and possesses demonstrated leadership skills.

Public members of the authority receive \$100 compensation for each day spent on official business of AIDEA and may be reimbursed for actual and necessary expenses at the same rate paid to members of state boards under AS 39.20.180. Two additional public members results in estimated increased costs for 10 meetings * 2 members * (100) = 2,000 for compensation ; (600 + 60) * 10 * 2 for travel and per diem = \$13,200

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