

FISCAL NOTE

STATE OF ALASKA 2010 LEGISLATIVE SESSION

Fiscal Note Number:

HB 363

Bill Version:

HB 363

() Publish Date:

12/10/2010

Identifier (file name):	HB363-CED-AIDEA-3-12-10	Dept. Affected:	DCCED
Title	AIDEA Membership	RDU	125
Sponsor	Community and Regional Affairs	Component	AIDEA operations
Requester	House Labor and Commerce	Component Number	1234

Expenditures/Revenues	(Thousands of Dollars)
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Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services	2.0		2.0	2.0	2.0	2.0	2.0
Travel	13.2		13.2	13.2	13.2	13.2	13.2
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	15.2		15.2	15.2	15.2	15.2	15.2
CAPITAL EXPENDITURES							
CHANGE IN REVENUES ()							
FUND SOURCE	(Thousands of Dollars)						
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1102 AIDEA Corp Receipts	15.2		15.2	15.2	15.2	15.2	15.2
TOTAL	15.2		15.2	15.2	15.2	15.2	15.2

Estimate of any current year (FY2010) cost:

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill changes the AIDEA board membership from the Commissioner of Revenue and the Commissioner of Commerce, Community and Economic Development and one other commissioner (currently the Commissioner of Transportation) and 2 public members to the Commissioner of Revenue and four public members each of whom have with expertise in private sector business and possesses demonstrated leadership skills.

Public members of the authority receive \$100 compensation for each day spent on official business of AIDEA and may be reimbursed for actual and necessary expenses at the same rate paid to members of state boards under AS 39.20.180. Two additional public members results in estimated increased costs for 10 meetings * 2 members * (100) = 2,000 for compensation ; (600 + 60) * 10 *2 for travel and per diem = \$13,200

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Division	Alaska Industrial Development and Export Authority	Date/Time	3/12/10 12:00 AM
Approved by:	Emil Notti, Commissioner Commerce, Community and Economic Development	Date	3/12/2010