

FISCAL NOTE

**STATE OF ALASKA
2010 LEGISLATIVE SESSION**

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| Fiscal Note Number: | 2 |
| Bill Version: | HB 410 |
| (H) Publish Date: | 2/26/10 |

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|---|------------------|-----------------------|
| Identifier (file name): 0811-REV-CO-1-6-10 | Dept. Affected: | Revenue |
| Title AIDEA Loan Participation and Finance Projects | RDU | Admin and Support |
| | Component | Commissioner's Office |
| Sponsor Rules | | |
| Requester Request of Governor | Component Number | 123 |

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | |
|-------------------------------|------------------------|-------------|------------|------------|------------|------------|------------|
| | | FY 2011 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
| OPERATING EXPENDITURES | FY 2011 | | | | | | |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Contractual | | | | | | | |
| Supplies | | | | | | | |
| Equipment | | | | | | | |
| Land & Structures | | | | | | | |
| Grants & Claims | | | | | | | |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CAPITAL EXPENDITURES | | | | | | | |
| CHANGE IN REVENUES () | | | | | | | |
| FUND SOURCE | (Thousands of Dollars) | | | | | | |
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | |
| 1037 GF/Mental Health | | | | | | | |
| Other Interagency Receipts | | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY2010) cost: _____

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: *(Attach a separate page if necessary)*

The Department of Revenue anticipates no additional expenses or revenues associated with this legislation.

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| Prepared by: Ginger Blaisdell, Director | Phone 465-2312 |
| Division Administrative Services Division | Date/Time 12/18/09; 1:40pm |
| Approved by: Ginger Blaisdell, Director | Date 1/6/10; 11:13am |
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