

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	CSHB 287(TRB)
Fiscal Note Number:	3
(H) Publish Date:	3/11/2020

Identifier: HB287-DPS-CJISP-03-02-2020
Title: VILLAGE PUBLIC SAFETY OFFICER GRANTS
Sponsor: KOPP
Requester: (H) Tribal Affairs

Department: Department of Public Safety
Appropriation: Statewide Support
Allocation: Criminal Justice Information Systems Program
OMB Component Number: 3200

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services	266.4		266.4	266.4	266.4	266.4	266.4
Travel							
Services							
Commodities	9.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	275.4	0.0	266.4	266.4	266.4	266.4	266.4

Fund Source (Operating Only)

1004 Gen Fund (UGF)	275.4		266.4	266.4	266.4	266.4	266.4
Total	275.4	0.0	266.4	266.4	266.4	266.4	266.4

Positions

Full-time	3.0		3.0	3.0	3.0	3.0	3.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/21

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Phone: (907)269-5581
Date: 02/25/2020 12:00 AM
Date: 03/02/20

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION**Analysis**

As currently written this bill will increase the number of entities potentially submitting fingerprint based background checks to DPS by up to 250 entities. Receipt of state and national criminal history record information requires the receiving entity to complete training provided by DPS on the lawful and unlawful uses of criminal justice information. DPS would also be mandated to perform a background investigation on any grant applicant, develop a user agreement and audit every recipient of criminal justice information on a biennial basis. Therefore, DPS would need at least three additional positions (two Criminal Justice Specialists at \$91,992 each and one Criminal Justice Technician II at \$82,421) to assist the Program Coordinator to conduct security clearances on grant recipients, develop the user agreements, provide training and conduct biennial audits on the entities receiving grants under this bill. Additionally, these new positions would require computers, work stations, and initial startup costs.