

AMENDMENT #1

adopted

OFFERED IN THE HOUSE

BY REPRESENTATIVE STOLTZE

TO: Capital Appropriation Bill

1 * **Sec. A.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated
2 balance, estimated to be \$456,317, of the appropriation made in sec. 1, ch. 82, SLA 2006,
3 page 77, lines 9 - 11 (Department of Natural Resources, Bristol Bay energy development
4 investigations - \$750,000) is reappropriated to the Department of Natural Resources for
5 Alaska Peninsula energy development.

6 * **Sec. B.** LAPSE. The appropriation made in sec. A of this Act is for a capital project and
7 lapses under AS 37.25.020.

8 * **Sec. C.** This Act takes effect May 17, 2011.

AMENDMENT

#2 adopted

Offered in: House Finance
To: HCS CSSB 46 (FIN)

By: Stoltze, Thomas

Agency: Revenue

Project: AHFC Weatherization and Home Energy Rebate Programs

Amount: \$70,000,000

Funding Source: (1004) General Funds

Explanation: This amendment would add \$70,000,000 to the existing general fund appropriation contained within the committee substitute, located on page 138, lines 5-11, thereby increasing the general fund total to \$125,000,000.

Total funding for the programs would reflect \$76,500,000 for AHFC Weatherization Program and \$50,000,000 for AHFC Home Energy Rebate Program.

AMENDMENT

#3 adopted

By: Costello, Thomas /
Stoltze

OFFERED IN THE HOUSE

TO: Capital Appropriation Bill
SB 46 - Y

- 1 * **Sec. A.** Section 13(g), CCS HB 108, Twenty-Seventh Alaska State Legislature, is
2 repealed.
3 * **Sec. B.** Section A of this Act takes effect May 17, 2011.

Add to Section 13:

Agency: Commerce, Community, and Economic Development

Project: Destination Tourism Marketing Campaign

Amount: \$12,000,000

Funding Source: Unrestricted General Funds (1004)

Explanation:

This amendment zeroes out the funding of the Qualified Trade Agreement in the operating budget and inserts a \$12 million supplemental capital appropriation to the Department of Commerce, Community, and Economic Development for a destination tourism marketing campaign

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3 8

27-LS8001\A.122

Kurtz

5/11/11

AMENDMENT

#4

failed

OFFERED IN THE HOUSE

BY REPRESENTATIVE DOOGAN

TO: Capital Appropriation Bill

- 1 * **Sec. A.** FUND TRANSFER. The sum of \$2,200,000,000 is appropriated from the
- 2 statutory budget reserve fund (AS 37.05.540) to the Alaska permanent fund (art. IX, sec. 15,
- 3 Constitution of the State of Alaska).
- 4 * **Sec. B.** The appropriation made in sec. A of this Act takes effect July 1, 2011.

AMENDMENT

#5

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Offered in: House Finance Committee
To: SCS SB 46 (27-GS1740\S)

By: Representative Guttentberg

Agency:

Commerce, Community & Economic Development

Project:

Fairbanks North Star Borough - Kiwanis Field Improvements (TPS 55972v1)

Amount:

\$2,500,000

Funding Source:

General Fund

Explanation:

Convert Kiwanis Field from grass to artificial turf.

AMENDMENT

#6

*adopted
as amended*

Offered in: House Finance Committee
To: SCS SB 46 (27-GS1740\S)

By: Representative Guttenberg

Agency:

Commerce, Community & Economic Development

Project:

North Star Imagination Library - Literacy Initiative Project (TPS 55785v1)

Amount:

~~\$50,000~~

Amended amount
\$35,000.

Funding Source:

General Fund

Explanation:

Through a unique partnership the literacy initiative project encourages parents and young child to read together.

*amends pg
pg. 68 lines 2-9 of HCS SB 46 (FIN)*

AMENDMENT

Handwritten notes:
#7 3 8
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27-GS1740\Y.1
Kurtz
5/12/11

OFFERED IN THE HOUSE

BY REPRESENTATIVE GARA

TO: HCS CSSB 46(FIN), Draft Version "Y"

- 1 Page 20, line 14:
- 2 Delete "37,500,000" in both places
- 3 Insert "20,000,000" in both places
- 4
- 5 Adjust fund sources and totals accordingly.

Port of Anchorage cost estimates

| <u>Date</u> | <u>Cost Estimate</u> |
|---------------|----------------------|
| 2003, June | \$227 million |
| 2004, August | \$300 million |
| 2007, May | \$375 million |
| 2008, January | \$526 million |
| 2008, March | \$700 million |
| 2011, May | \$1.1 billion* |

Source: Anchorage Daily News, 3/23/08

*Source: Testimony in the House Finance Committee 5/11/11 by Bill Sheffield

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27-GS1740\Y.2
Kurtz
5/13/11

AMENDMENT

failed

OFFERED IN THE HOUSE

TO: HCS CSSB 46(FIN), Draft Version "Y"

- 1 Page 159, lines 14 - 15:
- 2 Delete all material and insert:
- 3 "* **Sec. 20.** FUND TRANSFERS. (a) The sum of \$10,200,000 is appropriated from the
- 4 general fund to the alternative energy conservation revolving loan fund (AS 45.88.010)."

AMENDMENT

#9 adopted

Offered in: House Finance
To: HCS CSSB 46 version Y

By: Rep. Bill Stoltze

Agency:
Department of Commerce, Community, and Economic Development

Project:
Juneau- Cruise Ship Dock Improvements

Amount:
Sec. 7 Page 141 lines 23 & 24 REMOVE (\$2,500,000)

Funding Source:
1211 Gamble Tax (UGF)

Agency:
Department of Commerce, Community, and Economic Development

Project:
Sealaska Heritage Institute – Sealaska Heritage Institute Center

Amount:
Sec. 1 Page 69 lines 28 & 29 ADD \$2,500,000

Funding Source:
1211 Gamble Tax (UGF)

Explanation:

Sealaska Heritage Institute proposes the construction of an innovative institutional facility contributing to the survival of diversity and richness of civilization and cultures of the Tlingit, Haida, and Tsimshian. The project will be a first-rate institution for the study and education of Native cultures, preservation of historical papers and ethnographic collections, and cultivation of Native arts.

The Sealaska Heritage Institute requested \$10 million in state funding and is funded currently at \$2.5 million. This amendment will remove \$2.5 million in Gamble Tax (UGF) from the Juneau- Cruise Ship Dock Improvements project (leaving \$7.5 million) and will increase the amount to the Sealaska Heritage Institute Center by \$2.5 million in Gamble Tax (UGF). It is recommended that this project now be listed in Section 7 for bill reporting purposes.

FY12 CAPITAL BUDGET AMENDMENT

adopted

#10

OFFERED IN: The House Finance Committee

Rep. Stoltz

TO: HCS CSSB46 (FIN) Ver Y

OFFERED BY:

Technical Amendment

On Page 180

Modify Sections 56 and Sections 57 as necessary to make the following bill sections effective May 17, 2011:

36, 37(b), 39(a), 43, 44(a), 44(b), 44(g), 47, 48(b) and 49

This amendment will make the individual HOUSE DISTRICT specific legislative scope changes of prior year appropriations – effective on May 17th, 2011 instead of on June 30, 2011.

This will allow grant recipients to continue the project changes necessary to expend these funds.

AMENDMENT

11

Adopted

Offered in: House Finance Committee
To: HCS CSSB 46(FIN)

By *Stoltz + Chmura T*

Page 159, line 26 and 27

Delete: the Alaska performance scholarship investment fund

Insert: a fund created for the purpose of providing education grants or performance scholarships, or both,