

AMENDMENT #1

*adopted*

OFFERED IN THE HOUSE

BY REPRESENTATIVE STOLTZE

TO: Capital Appropriation Bill

- 1        \* **Sec. A.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance, estimated to be \$456,317, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 77, lines 9 - 11 (Department of Natural Resources, Bristol Bay energy development investigations - \$750,000) is reappropriated to the Department of Natural Resources for Alaska Peninsula energy development.
- 6        \* **Sec. B.** LAPSE. The appropriation made in sec. A of this Act is for a capital project and lapses under AS 37.25.020.
- 8        \* **Sec. C.** This Act takes effect May 17, 2011.

**AMENDMENT**

*#2 adopted*

**Offered in:** House Finance  
**To:** HCS CSSB 46 (FIN)

**By:** Stoltze, Thomas

**Agency:** Revenue

**Project:** AHFC Weatherization and Home Energy Rebate Programs

**Amount:** \$70,000,000

**Funding Source:** (1004) General Funds

**Explanation:** This amendment would add \$70,000,000 to the existing general fund appropriation contained within the committee substitute, located on page 138, lines 5-11, thereby increasing the general fund total to \$125,000,000.

Total funding for the programs would reflect \$76,500,000 for AHFC Weatherization Program and \$50,000,000 for AHFC Home Energy Rebate Program.

AMENDMENT

#3 adopted

OFFERED IN THE HOUSE

TO: Capital Appropriation Bill  
SB 46 - Y

By: Costello, Thomas /  
Stoltze

- 1      \* **Sec. A.** Section 13(g), CCS HB 108, Twenty-Seventh Alaska State Legislature, is
- 2      repealed.
- 3      \* **Sec. B.** Section A of this Act takes effect May 17, 2011.

Add to Section 13:

**Agency:** Commerce, Community, and Economic Development

**Project:** Destination Tourism Marketing Campaign

**Amount:** \$12,000,000

**Funding Source:** Unrestricted General Funds (1004)

**Explanation:**

This amendment zeroes out the funding of the Qualified Trade Agreement in the operating budget and inserts a \$12 million supplemental capital appropriation to the Department of Commerce, Community, and Economic Development for a destination tourism marketing campaign

Y N  
111 111 111  
3 8

27-LS8001\A.122  
Kurtz  
5/11/11

AMENDMENT #4 failed

OFFERED IN THE HOUSE

BY REPRESENTATIVE DOOGAN

TO: Capital Appropriation Bill

- 1      \* **Sec. A.** FUND TRANSFER. The sum of \$2,200,000,000 is appropriated from the  
2 statutory budget reserve fund (AS 37.05.540) to the Alaska permanent fund (art. IX, sec. 15,  
3 Constitution of the State of Alaska).
- 4      \* **Sec. B.** The appropriation made in sec. A of this Act takes effect July 1, 2011.

AMENDMENT *25*

*Y N*  
*III III 8*  
*3 failed*

**Offered in:** House Finance Committee  
**To:** SCS SB 46 (27-GS1740\\$)

**By:** Representative Guttenberg

**Agency:**

Commerce, Community & Economic Development

**Project:**

Fairbanks North Star Borough - Kiwanis Field Improvements (TPS 55972v1)

**Amount:**

\$2,500,000

**Funding Source:**

General Fund

**Explanation:**

Convert Kiwanis Field from grass to artificial turf.

AMENDMENT #6

adopted  
as amended

**Offered in:** House Finance Committee  
**To:** SCS SB 46 (27-GS1740\\$)

**By:** Representative Guttenberg

**Agency:**

Commerce, Community & Economic Development

**Project:**

North Star Imagination Library - Literacy Initiative Project (TPS 55785v1)

**Amount:**

~~\$50,000~~  
\$35,000.

Amended amount

**Funding Source:**

General Fund

**Explanation:**

Through a unique partnership the literacy initiative project encourages parents and young child to read together.

amends pg  
pg. 68 lines 7 - 9 of HCS CS SB 46 (FIN)

AMENDMENT

111 111 111 8  
#7 3 failed

27-GS1740\Y.1  
Kurtz  
5/12/11

OFFERED IN THE HOUSE

BY REPRESENTATIVE GARA

TO: HCS CSSB 46(FIN), Draft Version "Y"

- 1 Page 20, line 14:
  - 2 Delete "37,500,000" in both places
  - 3 Insert "20,000,000" in both places
  - 4
- 5 Adjust fund sources and totals accordingly.

### **Port of Anchorage cost estimates**

<u>Date</u>	<u>Cost Estimate</u>
2003, June	\$227 million
2004, August	\$300 million
2007, May	\$375 million
2008, January	\$526 million
2008, March	\$700 million
2011, May	\$1.1 billion*

Source: Anchorage Daily News, 3/23/08

\*Source: Testimony in the House Finance Committee 5/11/11 by Bill Sheffield

~~N~~ ~~Y~~  
~~III~~ ~~II~~  
~~W~~ ~~9~~  
~~1~~ ~~2~~  
~~#8~~  
Rep. Garka.

27-GS1740\Y.2  
Kurtz  
5/13/11

AMENDMENT

#8

Rep. Garka.

failed

OFFERED IN THE HOUSE

TO: HCS CSSB 46(FIN), Draft Version "Y"

- 1 Page 159, lines 14 - 15:
- 2 Delete all material and insert:
- 3   **\*\* Sec. 20. FUND TRANSFERS.** (a) The sum of \$10,200,000 is appropriated from the
- 4 general fund to the alternative energy conservation revolving loan fund (AS 45.88.010)."

AMENDMENT

#9 adopted

**Offered in:** House Finance  
**To:** HCS CSSB 46 version Y

**By:** Rep. Bill Stoltze

**Agency:**

Department of Commerce, Community, and Economic Development

**Project:**

Juneau- Cruise Ship Dock Improvements

**Amount:**

Sec. 7 Page 141 lines 23 & 24 REMOVE (\$2,500,000)

**Funding Source:**

1211 Gamble Tax (UGF)

**Agency:**

Department of Commerce, Community, and Economic Development

**Project:**

Sealaska Heritage Institute – Sealaska Heritage Institute Center

**Amount:**

Sec. 1 Page 69 lines 28 & 29 ADD \$2,500,000

**Funding Source:**

1211 Gamble Tax (UGF)

**Explanation:**

Sealaska Heritage Institute proposes the construction of an innovative institutional facility contributing to the survival of diversity and richness of civilization and cultures of the Tlingit, Haida, and Tsimshian. The project will be a first-rate institution for the study and education of Native cultures, preservation of historical papers and ethnographic collections, and cultivation of Native arts.

The Sealaska Heritage Institute requested \$10 million in state funding and is funded currently at \$2.5 million. This amendment will remove \$2.5 million in Gamble Tax (UGF) from the Juneau- Cruise Ship Dock Improvements project (leaving \$7.5 million) and will increase the amount to the Sealaska Heritage Institute Center by \$2.5 million in Gamble Tax (UGF). It is recommended that this project now be listed in Section 7 for bill reporting purposes.

FY12 CAPITAL BUDGET AMENDMENT

*adopted*  
*#10*

**OFFERED IN:** The House Finance Committee

*Rep. Sto 1+2+*

**TO:** HCS CSSB46 (FIN) Ver Y

**OFFERED BY:**

**Technical Amendment**

On Page 180

Modify Sections 56 and Sections 57 as necessary to make the following bill sections effective May 17, 2011:

36, 37(b), 39(a), 43, 44(a), 44(b), 44(g), 47, 48(b) and 49

This amendment will make the individual HOUSE DISTRICT specific legislative scope changes of prior year appropriations – effective on May 17<sup>th</sup>, 2011 instead of on June 30, 2011.

This will allow grant recipients to continue the project changes necessary to expend these funds.

AMENDMENT

# 11

adopted

**Offered in:** House Finance Committee  
**To:** HCS CSSB 46(FIN)

By Soltz + Chenuant

Page 159, line 26 and 27

Delete: the Alaska performance scholarship investment fund

Insert: a fund created for the purpose of providing education grants or performance scholarships, or both,