

Multi-year Agency Summary

Numbers and Language

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
	Budget=>	Capital	Capital	Capital	Capital	Capital	Capital		Operating	Operating	
	Year=>	FY2012	FY2012	FY2012	FY2012	FY2012	FY2012		FY2012	FY2012	
	Structure=>	Senate CS3	Senate CS3	Senate CS3	Senate CS3	Senate CS3	Senate CS3		Senate	Senate	
Agency	Column=>	Sec1 Cap_3	Sec4Energy_3	Sec7Cruise_3	Sec10School_3	FY12Lang_3	FY11SupCap_3	Total Cap	Sen OpinCap	Sen SupinCap	Bill Total
Agency Budgets											
Administration		65,663.2	0.0	0.0	0.0	0.0	0.0	65,663.2	0.0	0.0	65,663.2
Community & Economic Dev		386,755.3	347,408.2	55,739.0	29,671.1	5,399.7	0.0	824,973.3	0.0	0.0	824,973.3
Corrections		7,400.0	0.0	0.0	0.0	0.0	0.0	7,400.0	0.0	0.0	7,400.0
Education & Early Dev		6,025.0	0.0	0.0	152,675.7	0.0	0.0	158,700.7	0.0	0.0	158,700.7
Environmental Conservation		79,788.1	0.0	0.0	0.0	0.0	0.0	79,788.1	0.0	0.0	79,788.1
Fish and Game		28,550.0	0.0	0.0	0.0	0.0	0.0	28,550.0	0.0	0.0	28,550.0
Governor		100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
Health & Social Services		68,104.1	0.0	0.0	0.0	0.0	0.0	68,104.1	0.0	0.0	68,104.1
Labor & Workforce Dev		4,210.0	0.0	0.0	0.0	0.0	226.5	4,436.5	486.0	0.0	4,922.5
Law		1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0.0	1,250.0
Military & Veterans Affairs		30,905.8	0.0	0.0	0.0	0.0	0.0	30,905.8	0.0	0.0	30,905.8
Natural Resources		34,538.2	0.0	0.0	0.0	0.0	50.0	34,588.2	0.0	0.0	34,588.2
Public Safety		8,278.0	0.0	0.0	0.0	0.0	1,356.5	9,634.5	0.0	0.0	9,634.5
Revenue		79,669.5	107,000.0	0.0	0.0	0.0	0.0	186,669.5	0.0	0.0	186,669.5
Transportation & Public Fac		1,076,363.4	0.0	0.0	0.0	0.0	52,916.7	1,129,280.1	0.0	0.0	1,129,280.1
University of Alaska		90,854.0	0.0	0.0	0.0	0.0	0.0	90,854.0	0.0	0.0	90,854.0
Alaska Court System		9,986.8	0.0	0.0	0.0	0.0	0.0	9,986.8	0.0	0.0	9,986.8
Legislature		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total		1,978,441.4	454,408.2	55,739.0	182,346.8	5,399.7	54,549.8	2,730,884.9	486.0	0.0	2,731,370.9
Statewide Items											
Fund Capitalization		0.0	0.0	0.0	0.0	64,800.0	0.0	64,800.0	0.0	0.0	64,800.0
Debt Service		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49,000.0	49,000.0
Total		0.0	0.0	0.0	0.0	64,800.0	0.0	64,800.0	0.0	49,000.0	113,800.0
Statewide Total		1,978,441.4	454,408.2	55,739.0	182,346.8	70,199.7	54,549.8	2,795,684.9	486.0	49,000.0	2,845,170.9

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6], [10]=[7]+[8]+[9]

2011-05-10 12:46:27

Legislative Finance Division

Page: 1

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	Year=>	FY2012	FY2012	FY2012	FY2012	FY2012	FY2012		FY2012	FY2012	
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Funding Summary											
Unrestricted General (UGF)		822,589.9	410,288.0	43,000.0	182,346.8	62,400.0	153,113.2	1,673,737.9	486.0	49,000.0	1,723,223.9
Designated General (DGF)		7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7	0.0	0.0	44,501.7
Other State Funds (Other)		83,588.6	0.0	12,739.0	0.0	0.0	-150,050.0	-53,722.4	0.0	0.0	-53,722.4
Federal Receipts (Fed)		1,064,381.4	7,500.0	0.0	0.0	7,799.7	51,486.5	1,131,167.6	0.0	0.0	1,131,167.6
Non-Additive Items											
Fund Transfers		0.0	0.0	0.0	0.0	30,620.2	0.0	30,620.2	383,800.0	500,000.0	914,420.2
Total		0.0	0.0	0.0	0.0	30,620.2	0.0	30,620.2	383,800.0	500,000.0	914,420.2

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2011-05-10 12:46:27

Legislative Finance Division

Page: 2