

2020 Legislature - Operating Budget
Statewide Totals - House Structure

GA-A
Correcting Salary Adjustments

*Adopted
unanimous*

Numbers and Language

	[1] GovAmdCSA
Total	-2,304.8
<u>Objects of Expenditure</u>	
1 Personal Services	-2,304.8
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	0.0
<u>Funding Sources</u>	
1002 Fed Rcpts (Fed)	-151.2
1003 GF/Match (UGF)	-88.6
1004 Gen Fund (UGF)	-190.4
1005 GF/Prgm (DGF)	-32.9
1007 I/A Rcpts (Other)	-309.2
1017 Group Ben (Other)	0.1
1018 EVOS Civil (Other)	-0.1
1024 Fish/Game (Other)	1.5
1026 HwyCapital (Other)	-247.7
1027 IntAirport (Other)	-451.4
1029 PERS Trust (Other)	0.4
1033 Surpl Prop (Fed)	0.1
1036 Cm Fish Ln (DGF)	-1.0
1037 GF/MH (UGF)	-25.0
1040 Real Est (DGF)	-0.1
1045 Nat Guard (Other)	-0.1
1050 PFD Fund (Other)	7.9
1052 Oil/Haz Fd (DGF)	-4.0
1055 IA/OIL HAZ (Other)	3.0

2020 Legislature - Operating Budget
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Numbers and Language

	[1] <u>GovAmdCSA</u>
<u>Funding Sources (continued)</u>	
1061 CIP Rcpts (Other)	-453.7
1076 Marine Hwy (DGF)	-15.4
1081 Info Svc (Other)	-0.9
1092 MHTAAR (Other)	-1.8
1093 Clean Air (Other)	-0.1
1104 AMBB Rcpts (Other)	-0.1
1105 PF Gross (Other)	-0.8
1108 Stat Desig (Other)	-11.8
1109 Test Fish (DGF)	-0.2
1133 CSSD Admin (Fed)	-0.1
1141 RCA Rcpts (DGF)	1.8
1147 PublicBldg (Other)	0.1
1153 State Land (DGF)	3.8
1154 Shore Fish (DGF)	0.1
1155 Timber Rcp (DGF)	0.6
1156 Rcpt Svcs (DGF)	-1.3
1157 Wrkrs Safe (DGF)	-17.4
1162 AOGCC Rct (DGF)	6.3
1164 Rural Dev (DGF)	-0.1
1168 Tob ED/CES (DGF)	-0.8
1171 Rest Just (Other)	-27.9
1172 Bldg Safe (DGF)	-16.1
1200 VehRntlTax (DGF)	-27.1
1201 CFEC Rcpts (DGF)	-0.6
1205 Ocn Ranger (Other)	0.1
1214 WhitTunnel (Other)	-0.2
1215 UCR Rcpts (Other)	-0.4
1220 Crime VCF (Other)	0.1
1230 CleanAdmin (Other)	0.1
1231 DrinkAdmin (Other)	-0.1

**2020 Legislature - Operating Budget
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Numbers and Language

	[1] <u>GovAmdCSA</u>
<u>Funding Sources (continued)</u>	
1232 ISPF-I/A (Other)	-0.2
1236 AK LNG I/A (Other)	0.1
1239 AvFuel Tax (Other)	-34.7
1244 AirptRcpts (Other)	-15.5
1245 AirPrt IA (Other)	0.1
1246 RcdvsmFund (DGF)	-5.4
1249 Motor Fuel (DGF)	-196.6
 <u>Positions</u>	
Perm Full Time	0
Perm Part Time	0
Temporary	0
 <u>Funding Summary</u>	
Unrestricted General (UGF)	-304.0
Designated General (DGF)	-306.4
Other State Funds (Other)	-1,543.2
Federal Receipts (Fed)	-151.2

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Department of Administration

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services											
Retirement and Benefits											
GA 1 Fee for Mandatory Patient-Centered Outcomes Research Institute Due to Affordable Care Act (FY14-FY31)	169.0	0.0	0.0	169.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	169.0										
* Allocation Total *	169.0	0.0	0.0	169.0	0.0	0.0	0.0	0.0	0	0	0
Health Plans Administration											
GA 2 AlaskaCare Third-Party Claims Administrator Contract	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)	1,000.0										
* Allocation Total *	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	1,169.0	0.0	0.0	1,169.0	0.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska											
Accounting											
GA 3 Program Receipt Authority for Increased Collection Activity and Vendor Fee Revenue	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	500.0										
* Allocation Total *	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology											
Alaska Division of Information Technology											
GA 4 Transfer Administrative Assistant II (02-6512) from Alaska Division of IT to State of Alaska Telecommunication Syst	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Legal and Advocacy Services											
Office of Public Advocacy											
GA 5 MH Trust: Dis Justice - Public Guardian Position	91.5	0.0	0.0	0.0	0.0	0.0	0.0	91.5	0	0	0
1092 MHTAAR (Other)	91.5										
* Allocation Total *	91.5	0.0	0.0	0.0	0.0	0.0	0.0	91.5	0	0	0
** Appropriation Total **	91.5	0.0	0.0	0.0	0.0	0.0	0.0	91.5	0	0	0
*** Agency Total ***	1,760.5	500.0	0.0	1,169.0	0.0	0.0	0.0	91.5	-1	0	0

Adopted

Adopted

Adopted

*Adopted combined
GA 33
GA 34*

Adopted

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

*Adopted
combined
GA 31
GA 32*

Alaska Oil and Gas Conservation Commission
Alaska Oil and Gas Conservation Commission
 GA 7 Transfer from the Department of Law for Technical
 Adjustment
 1162 AOGCC Rct (DGF) 224.8
 L GA 6 Add Carryforward Language in Number Section
 * Allocation Total *
 ** Appropriation Total **
 *** Agency Total ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFI	PPT	TMP
ATrIn	224.8	186.8	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
MisAdj	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	224.8	186.8	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
	224.8	186.8	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
	224.8	186.8	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Department of Corrections

Adopted

Adopted

w/d

Adopted

Administration and Support

Administrative Services

GA 8 Add Authority for Fixed Costs
1004 Gen Fund (UGF) 317.3

* Allocation Total *

Information Technology MIS

GA 9 Add Authority for Fixed Costs
1004 Gen Fund (UGF) 837.0

* Allocation Total *

** Appropriation Total **

Population Management

Out-of-State Contractual

GA 10 Delete Authority Requested for Out-of-State Contract
Housing
1004 Gen Fund (UGF) -17,800.0

* Allocation Total *

** Appropriation Total **

Health and Rehabilitation Services

Health and Rehabilitation Director's Office

GA 11 Add Authority for Fixed Costs
1004 Gen Fund (UGF) 3,200.0

* Allocation Total *

** Appropriation Total **

*** Agency Total ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	317.3	0.0	0.0	317.3	0.0	0.0	0.0	0.0	0	0	0
	317.3	0.0	0.0	317.3	0.0	0.0	0.0	0.0	0	0	0
Inc	837.0	0.0	0.0	837.0	0.0	0.0	0.0	0.0	0	0	0
	837.0	0.0	0.0	837.0	0.0	0.0	0.0	0.0	0	0	0
	1,154.3	0.0	0.0	1,154.3	0.0	0.0	0.0	0.0	0	0	0
Dec	-17,800.0	0.0	0.0	-17,800.0	0.0	0.0	0.0	0.0	0	0	0
	-17,800.0	0.0	0.0	-17,800.0	0.0	0.0	0.0	0.0	0	0	0
	-17,800.0	0.0	0.0	-17,800.0	0.0	0.0	0.0	0.0	0	0	0
Inc	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
	-13,445.7	0.0	0.0	-13,445.7	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Department of Education and Early Development

Adopted

**Education Support and Administrative Services
Student and School Achievement**

GA 12 Alaska Technical and Vocational Education Funding
1151 VoTech Ed (DGF) 53.9

*** Allocation Total ***

**** Appropriation Total ****

Adopted

**Alaska State Libraries, Archives and Museums
Museum Operations**

GA 13 Preparing Alaska's Cultural Organizations for
Emergencies Federal Grant (FY21-FY23)
1002 Fed Rcpts (Fed) 211.0

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	53.9	0.0	0.0	0.0	0.0	0.0	53.9	0.0	0	0	0
	53.9	0.0	0.0	0.0	0.0	0.0	53.9	0.0	0	0	0
	53.9	0.0	0.0	0.0	0.0	0.0	53.9	0.0	0	0	0
IncT	211.0	0.0	10.0	63.0	5.0	0.0	133.0	0.0	0	0	0
	211.0	0.0	10.0	63.0	5.0	0.0	133.0	0.0	0	0	0
	211.0	0.0	10.0	63.0	5.0	0.0	133.0	0.0	0	0	0
	264.9	0.0	10.0	63.0	5.0	0.0	186.9	0.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Department of Environmental Conservation

W/D

Environmental Health
Environmental Health
 GA 14 Restore Dairy Program 164.6
 1004 Gen Fund (UGF)
 1108 Stat Desig (Other) 15.0
 * Allocation Total *
 ** Appropriation Total **
 *** Agency Total ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	pFI	PPT	TMP
Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Office of the Governor

Adopted

Executive Operations

Lieutenant Governor

GA 15 Add Authority to Continue Providing the Alaska
Administrative Code to Local Governments
1004 Gen Fund (UGF) 60.0

*** Allocation Total ***

**** Appropriation Total ****

Adopted

Elections

Elections

GA 16 Election Worker Pay Increase
1004 Gen Fund (UGF) 236.5

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
<hr/>											
	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
<hr/>											
Inc	236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<hr/>											
	236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	296.5	236.5	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget
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GovAmdxCSA Column**

Numbers and Language

Agency: Department of Health and Social Services

NOT OFFERED
ADOPTED GA 17 & 18

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health											
Behavioral Health Administration											
GA 18 MH Trust: Peer Support Certification (FY21-FY23)	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	125.0										
GA 19 Transfer to Suicide Prevention Council to Extend Suicide Prevention Council Grant Funding	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)	-400.0										
GA 17 MH Trust: Partner Access Line-Pediatric Alaska (PAL-PAK) (FY21-FY23)	89.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	89.0										
* Allocation Total *	-186.0	0.0	0.0	-186.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse											
GA 20 MH Trust: AMHB/ABADA Research Analyst III	96.3	96.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	96.3										
* Allocation Total *	96.3	96.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Suicide Prevention Council											
GA 21 Transfer from Behavioral Health Admin to Extend Suicide Prevention Council Grant Funding	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1037 GF/MH (UGF)	400.0										
* Allocation Total *	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
** Appropriation Total **	310.3	96.3	0.0	-186.0	0.0	0.0	400.0	0.0	0	0	0
Children's Services											
Foster Care Special Need											
GA 22 Family First Prevention Services Act Implementation	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	700.0										
1003 GF/Match (UGF)	700.0										
* Allocation Total *	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
Subsidized Adoptions & Guardianship											
GA 23 Growing Number of Children in Subsidized Adoptions and Guardianships	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	200.0										
1003 GF/Match (UGF)	1,000.0										
* Allocation Total *	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
** Appropriation Total **	2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
Senior and Disabilities Services											
Early Intervention/Infant Learning Programs											
GA 24 Delete Authority for Children and Families Preschool Development Grant	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-7,000.0										
* Allocation Total *	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0

ADOPTED

W/D

ADOPTED

ADOPTED

W/D

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Department of Health and Social Services

Adopted

Senior and Disabilities Services (continued)
Senior and Disabilities Services Administration
 GA 25 MH Trust: Adult Protective Services III position
 1002 Fed Rcpts (Fed) 75.0
 1092 MHTAAR (Other) 75.0
*** Allocation Total ***
**** Appropriation Total ****

Departmental Support Services
Commissioner's Office
 GA 26 MH Trust: Statewide Designation Evaluation &
 Stabilization /Designation Evaluation & Treatment Coordinator
 1002 Fed Rcpts (Fed) 50.0
 1092 MHTAAR (Other) 75.0
 GA 27 MH Trust: Mental Health Professionals off site
 evaluations
 1092 MHTAAR (Other) 300.0
*** Allocation Total ***
**** Appropriation Total ****
***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFI	PPT	TMP
IncT	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-6,850.0	150.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
IncT	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
	425.0	125.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
	425.0	125.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
	-3,514.7	371.3	0.0	114.0	0.0	0.0	-4,000.0	0.0	0	0	0

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GovAmdxCSA Column**

Numbers and Language

Agency: Department of Labor and Workforce Development

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services											
Workforce Investment Board											
GA 28 Alaska Technical and Vocational Education Funding											
1151 VoTech Ed (DGF)	457.9										
* Allocation Total *	457.9	0.0	0.0	0.0	0.0	0.0	457.9	0.0	0	0	0
** Appropriation Total **	457.9	0.0	0.0	0.0	0.0	0.0	457.9	0.0	0	0	0
Alaska Vocational Technical Center											
Alaska Vocational Technical Center											
GA 29 Alaska Technical and Vocational Education Program Funding											
1151 VoTech Ed (DGF)	227.5										
GA 30 Salary and Benefit Adjustment											
1004 Gen Fund (UGF)	48.2										
1007 I/A Rcpts (Other)	4.2										
1108 Stat Desig (Other)	6.4										
* Allocation Total *	286.3	58.8	0.0	227.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	286.3	58.8	0.0	227.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***	744.2	58.8	0.0	227.5	0.0	0.0	457.9	0.0	0	0	0

Adopted

Adopted

Adopted

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Department of Law

Adopted

Bundled w/ GA 7

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME												
Natural Resources												
GA 31 Reverse Deleted Alaska Oil and Gas Conservation Commission Receipts for Technical Correction 1162 AOGCC Rct (DGF) 224.8	Inc	224.8	186.8	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
GA 32 Transfer Authority to Department of Commerce, Community and Economic Development for Technical Adjustment 1162 AOGCC Rct (DGF) -224.8	ATrOut	-224.8	-186.8	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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GovAmdxCSA Column**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Military and Veterans' Affairs

State of Alaska Telecommunications System

*Adopted
w/ GA-4
w/D*

GA 33 Add Authority to Align with Anticipated Expenditures
1004 Gen Fund (UGF) 280.5
GA 34 Transfer Administrative Assistant II (02-6512) from
Alaska Division of IT to State of Alaska Telecommunications Sy
GA 35 FY2021 Technical Correction
1004 Gen Fund (UGF) -35.5

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	280.5	90.1	190.4	0.0	0.0	0.0	0.0	0.0	0	0	0
PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Dec	-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	245.0	54.6	190.4	0.0	0.0	0.0	0.0	0.0	1	0	0
	245.0	54.6	190.4	0.0	0.0	0.0	0.0	0.0	1	0	0
	245.0	54.6	190.4	0.0	0.0	0.0	0.0	0.0	1	0	0

*** Allocation Total ***
**** Appropriation Total ****
***** Agency Total *****

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services												
Commissioner's Office												
Adopted	Inc	GA 36 Support Commissioner's Office Execution of the Governor's Policy 1004 Gen Fund (UGF) 17.8	0.0	17.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		* Allocation Total *	0.0	17.8	0.0	0.0	0.0	0.0	0.0	0	0	0
→	Office of Project Management & Permitting											
Adopted	Inc	GA 37 Citizen's Advisory Commission on Federal Areas 1004 Gen Fund (UGF) 178.1	163.1	5.2	6.8	3.0	0.0	0.0	0.0	1	0	0
		* Allocation Total *	163.1	5.2	6.8	3.0	0.0	0.0	0.0	1	0	0
		** Appropriation Total **	163.1	23.0	6.8	3.0	0.0	0.0	0.0	1	0	0
Fire Suppression, Land & Water Resources												
Mining, Land & Water												
Adopted	Inc	GA 38 Support for Mine Inspections and Fieldwork 1003 GF/Match (UGF) 6.4 1004 Gen Fund (UGF) 38.0 1005 GF/Prgm (DGF) 56.0 1153 State Land (DGF) 9.8	0.0	110.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		* Allocation Total *	0.0	110.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Adopted	Inc	GA 39 Support for Increased Timber Sales 1004 Gen Fund (UGF) 27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		* Allocation Total *	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Adopted	Inc	GA 40 Support for Response to Geologic Hazards and Coordination of Development of Alaska's Resources 1004 Gen Fund (UGF) 25.0 1005 GF/Prgm (DGF) 8.0	0.0	33.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* Allocation Total *	0.0	33.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	0.0	171.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation												
Parks Management & Access												
Adopted	Inc	GA 41 Support for Field Training and Inspections 1004 Gen Fund (UGF) 19.8	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Adopted	Inc	GA 42 Boating Safety Program 1002 Fed Rcpts (Fed) 200.0	140.0	50.0	0.0	10.0	0.0	0.0	0.0	2	0	0
		* Allocation Total *	140.0	69.8	0.0	10.0	0.0	0.0	0.0	2	0	0
		** Appropriation Total **	140.0	69.8	0.0	10.0	0.0	0.0	0.0	2	0	0

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**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Department of Natural Resources

		Trans	Total	Personal	Travel	Services	Commodities	Capital	Grants	Misc	PFT	PPT	TMP
		Type	Expenditure	Services				Outlay					
Agriculture													
Agricultural Development													
WD	GA 43 Agriculture Revolving Loan Program Support	Inc	204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
	1021 Agric RLF (DGF) 204.3												
* Allocation Total *			204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **			204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
*** Agency Total ***			791.1	407.4	273.9	91.8	18.0	0.0	0.0	0.0	4	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Department of Public Safety

*Adopted
Bundled*

Alaska Police Standards Council
Alaska Police Standards Council
 GA 44 MH Trust: CIT Training Course
 1092 MHTAAR (Other) 80.0
*** Allocation Total ***
**** Appropriation Total ****

Statewide Support
Training Academy
 GA 45 MH Trust: CIT Training Course
 1092 MHTAAR (Other) 80.0
*** Allocation Total ***
**** Appropriation Total ****
***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Department of Revenue

*Adopted
Bundled*

Taxation and Treasury

Tax Division

GA 46 Restore Authority from Tax Efficiencies Savings
1004 Gen Fund (UGF) 255.6
GA 47 Restore Authority from Publications Efficiencies Savings
1004 Gen Fund (UGF) 91.0

*** Allocation Total ***

Unclaimed Property

GA 48 Unclaimed Property Inventory and Claims Backlog
1005 GF/Prgm (DGF) 150.0

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	255.6	255.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inc	91.0	91.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	346.6	346.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	496.6	346.6	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	496.6	346.6	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0

Adopted

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Measurement Standards & Commercial Vehicle Compliance												
<i>Adopted</i>	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 55.0									
		* Allocation Total *	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0	0	0
Marine Highway System												
Marine Engineering												
<i>Adopted</i>	Inc	126.9	126.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			GA 50 Vessel Construction Manager I/II for IFA Annual Overhaul and Construction Projects 1076 Marine Hwy (DGF) 126.9									
		* Allocation Total *	126.9	126.9	0.0	0.0	0.0	0.0	0.0	1	0	0
		** Appropriation Total **	126.9	126.9	0.0	0.0	0.0	0.0	0.0	1	0	0
		*** Agency Total ***	181.9	126.9	0.0	55.0	0.0	0.0	0.0	1	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: University of Alaska

Adopted

University of Alaska

Budget Reductions/Additions - Systemwide

GA 51 Alaska Technical and Vocational Education Funding
1151 VoTech Ed (DGF) 605.9

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	605.9	0.0	0.0	0.0	0.0	0.0	605.9	0.0	0	0	0
* Allocation Total *	605.9	0.0	0.0	0.0	0.0	0.0	605.9	0.0	0	0	0
** Appropriation Total **	605.9	0.0	0.0	0.0	0.0	0.0	605.9	0.0	0	0	0
*** Agency Total ***	605.9	0.0	0.0	0.0	0.0	0.0	605.9	0.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Judiciary

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System												
Appellate Courts												
W/D	GA 52 Restoration of Full Funding for the Appellate Court Budget	334.7	318.3	0.0	0.0	7.2	9.2	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	334.7										
Adopted *	GA 53 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	24.8										
	* Allocation Total *	359.5	343.1	0.0	0.0	7.2	9.2	0.0	0.0	0	0	0
Trial Courts												
Adopted	GA 54 Reverse a Portion of Additional Costs for Executive Branch Services	-9.1	0.0	0.0	-9.1	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-9.1										
Adopted	GA 55 FY21 Budget Amendment - Funding for Additional IRIS Costs	30.7	0.0	0.0	30.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	30.7										
Adopted	GA 56 FY21 Budget Amendment - Funding for Sitka Courthouse Expenses	78.3	0.0	0.0	78.3	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	78.3										
*	GA 57 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	251.2	247.8	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	251.2										
	* Allocation Total *	351.1	247.8	0.0	103.3	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
*	GA 58 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	34.0										
	* Allocation Total *	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	744.6	624.9	0.0	103.3	7.2	9.2	0.0	0.0	0	0	0
Therapeutic Courts												
Therapeutic Courts												
*	GA 59 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	11.7	4.3	0.0	7.4	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	11.7										
	* Allocation Total *	11.7	4.3	0.0	7.4	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	11.7	4.3	0.0	7.4	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct												
Commission on Judicial Conduct												
*	GA 60 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	1.2										

* Bundled GA 53, 57, 58, 59, 60, & 61 Adopted

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Judiciary

Adopted

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Commission on Judicial Conduct (continued)											
Commission on Judicial Conduct (continued)											
* Allocation Total *	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council											
Judicial Council											
GA 61 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll 1004 Gen Fund (UGF) 3.6	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***	761.1	634.0	0.0	110.7	7.2	9.2	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Debt Service

Adopted

Oil and Gas Tax Credit Purchase Program
Oil and Gas Tax Credit Purchase Program
 L GA 62 Tax Credit Cert. Bond Corp; Royalties
 1004 Gen Fund (UGF) 55,000.0
 * Allocation Total *
 ** Appropriation Total **
 *** Agency Total ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFI	PPT	TMP
Inc	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Permanent Fund

*W/D
NOT
MOVED*

Permanent Fund Dividends

Permanent Fund Dividend Fund

L GA 64 Payment of Permanent Fund Dividends Owed to Alaskans

1041 PF ERA (UGF) 815,933.0

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	815,933.0	0.0	0.0	0.0	0.0	0.0	815,933.0	0.0	0	0	0
	815,933.0	0.0	0.0	0.0	0.0	0.0	815,933.0	0.0	0	0	0
	815,933.0	0.0	0.0	0.0	0.0	0.0	815,933.0	0.0	0	0	0
	815,933.0	0.0	0.0	0.0	0.0	0.0	815,933.0	0.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Fund Transfers

Adopted

Other Fund Transfers
Sport Fish Enterprise
 L GA 63 Alaska Fish and Game Revenue Bond
 * Allocation Total *
 ** Appropriation Total **
 *** Agency Total ***
 **** All Agencies Total ****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	860,684.7	3,054.5	474.3	-11,326.7	38.2	9.2	813,183.7	55,251.5	6	0	0