

**2011 Legislature - Capital Budget
Agency Summary - Senate CS3 Structure**

Numbers and Language

Agency	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Agency Budgets				
Administration	65,663.2	65,663.2	0.0	
Community & Economic Dev	824,973.3	824,973.3	0.0	
Corrections	7,400.0	7,400.0	0.0	
Education & Early Dev	158,700.7	158,700.7	0.0	
Environmental Conservation	79,788.1	79,788.1	0.0	
Fish and Game	26,325.0	28,550.0	2,225.0	8.5 %
Governor	100.0	100.0	0.0	
Health & Social Services	68,104.1	68,104.1	0.0	
Labor & Workforce Dev	4,210.0	4,436.5	226.5	5.4 %
Law	1,250.0	1,250.0	0.0	
Military & Veterans Affairs	30,905.8	30,905.8	0.0	
Natural Resources	34,538.2	34,588.2	50.0	0.1 %
Public Safety	8,278.0	9,634.5	1,356.5	16.4 %
Revenue	136,669.5	186,669.5	50,000.0	36.6 %
Transportation & Public Fac	1,076,363.4	1,129,280.1	52,916.7	4.9 %
University of Alaska	90,854.0	90,854.0	0.0	
Alaska Court System	9,986.8	9,986.8	0.0	
Total	2,624,110.1	2,730,884.9	106,774.8	4.1 %
Statewide Items				
Fund Capitalization	64,800.0	64,800.0	0.0	
Total	64,800.0	64,800.0	0.0	
Statewide Total	2,688,910.1	2,795,684.9	106,774.8	4.0 %
Funding Summary				
Unrestricted General (UGF)	1,468,399.7	1,673,737.9	205,338.2	14.0 %
Designated General (DGF)	44,501.7	44,501.7	0.0	
Other State Funds (Other)	96,327.6	-53,722.4	-150,050.0	-155.8 %
Federal Receipts (Fed)	1,079,681.1	1,131,167.6	51,486.5	4.8 %

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Non-Additive Items			
Fund Transfers	30,620.2	30,620.2	0.0
Total	30,620.2	30,620.2	0.0