

**2020 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

		[1] GovMH	[2] HCS1 MH
		<u> </u>	<u> </u>
AP	MH: Assistive Technology (HD 1-40)	500,000	500,000
	1037 GF/MH (UGF)	500,000	500,000
AP	MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	500,000
	1037 GF/MH (UGF)	-	250,000
	1092 MHTAAR (Other)	250,000	250,000
	1197 AK Cap Fnd (DGF)	250,000	0
AP	MH: Essential Program Equipment (HD 1-40)	600,000	600,000
	1037 GF/MH (UGF)	300,000	300,000
	1092 MHTAAR (Other)	300,000	300,000
AP	MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	1,050,000
	1037 GF/MH (UGF)	750,000	750,000
	1092 MHTAAR (Other)	300,000	300,000
*** Program Totals		2,650,000	2,650,000
*** Agency Totals *****		2,650,000	2,650,000
 <u>Funding Summary</u>			
	Unrestricted General (UGF)	1,550,000	1,800,000
	Designated General (DGF)	250,000	0
	Other State Funds (Other)	850,000	850,000

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Agency: Department of Revenue

	[1] GovMH	[2] HCS1 MH
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Alaska Housing Finance Corporation		
AP MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,700,000	3,700,000
1037 GF/MH (UGF)	-	1,750,000
1092 MHTAAR (Other)	200,000	200,000
1139 AHFC Div (UGF)	1,500,000	1,750,000
AP MH: AHFC Homeless Assistance Project (HD 1-40)	7,300,000	8,150,000
1037 GF/MH (UGF)	-	850,000
1092 MHTAAR (Other)	950,000	950,000
1139 AHFC Div (UGF)	6,350,000	6,350,000
AP MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	100,000	100,000
1092 MHTAAR (Other)	100,000	100,000
 *** Program Totals	 9,100,000	 11,950,000
 *** Agency Totals *****	 9,100,000	 11,950,000
 <u>Funding Summary</u>		
Unrestricted General (UGF)	7,850,000	10,700,000
Other State Funds (Other)	1,250,000	1,250,000

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Agency: Department of Transportation and Public Facilities

		[1] GovMH	[2] HCS1 MH
		<u> </u>	<u> </u>
AP	MH: Coordinated Transportation and Vehicles (HD 1-40)	1,300,000	-
	1092 MHTAAR (Other)	1,300,000	-
***	Program Totals	1,300,000	-
***	Agency Totals *****	1,300,000	-
 <u>Funding Summary</u>			
	Other State Funds (Other)	1,300,000	-

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Agency: All Agencies

	[1] GovMH	[2] HCS1 MH
*** All Agencies Totals *****	<u>13,050,000</u>	<u>14,600,000</u>

Funding Summary

Unrestricted General (UGF)	9,400,000	12,500,000
Designated General (DGF)	250,000	0
Other State Funds (Other)	3,400,000	2,100,000