

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version: HB 138
Fiscal Note Number: _____
() Publish Date: _____

Identifier: CSHB138 DNR-MLW-2-17-2020
Title: NATIONAL RESOURCE WATER DESIGNATION
Sponsor: KOPP
Requester: House Resources

Department: Department of Natural Resources
Appropriation: Fire Suppression, Land & Water Resources
Allocation: Mining, Land & Water
OMB Component Number: 3002

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2021 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
OPERATING EXPENDITURES	FY 2021	FY 2021						
Personal Services	***		***	***	***	***	***	***
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	***	0.0	***	***	***	***	***	***

Fund Source (Operating Only)

None								
Total	***	0.0	***	***	***	***	***	***

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None	***		***	***	***	***	***	***
Total	***	0.0	***	***	***	***	***	***

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2021) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Changes reflect the unpredictability of how many nominations the commission could receive for outstanding national resource water designations.

Prepared By:	Marty Parsons, Director	Phone:	(907)269-8625
Division:	Mining, Land & Water	Date:	02/17/2020
Approved By:	Raquel Solomon-Gross, Administrative Services Director	Date:	02/17/20
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION

BILL NO. CSHB 138

Analysis

This committee substitute establishes a seven-member commission, including the commissioner of the Department of Natural Resources (DNR), and charges it with the responsibility for receiving nominations of waters in the state to be designated as outstanding national resource water. It also enumerates criteria for such nominations, requires the commission to vote to advance nominations it deems complete to the governor to introduce to the legislature as proposed legislation, and sets the voting threshold at a simple majority.

Due to the unpredictability of how many nominations the commission could receive for outstanding national resource water designations, or the effect that such designations would have on the department's activities, expenditures and/or revenues, DNR submits an indeterminate fiscal note.