

2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Adj Base and House Subcom

Numbers
Differences
Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
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Add Three Building Plans Examiners and One Admin Assistant to Improve Building Plan	House Subcom	Inc	436.1	298.7	12.5	124.9	0.0	0.0	0.0	0.0	4	0	0
Review Turnaround Time													
1004 Gen Fund (UGF) 219.0													
1005 GF/Prgrm (DGF) 217.1													
* Allocation Difference *			436.1	298.7	12.5	124.9	0.0	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			436.1	298.7	12.5	124.9	0.0	0.0	0.0	0.0	4	0	0
Alaska State Troopers													
Alaska Bureau of Judicial Services													
Add Office Assistant II in Anchorage to Increase Operational Capacity within Alaska State Troopers	House Subcom	Inc	85.0	70.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 85.0													
* Allocation Difference *			85.0	70.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
Training Academy Recruit Salaries													
Create New Allocation for Training Academy Recruit Salaries and Benefits	House Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funds from AST Detachments Allocation to New Allocation Called Training Academy Recruit Salaries	House Subcom	TrIn	1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,559.3													
* Allocation Difference *			1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Reduce Authority Due to Cancellation of 511 Management Agreement	House Subcom	Dec	-63.0	0.0	0.0	-63.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -63.0													
Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions	House Subcom	Inc	5,466.9	3,626.9	0.0	790.0	0.0	1,050.0	0.0	0.0	31	0	0
1004 Gen Fund (UGF) 5,466.9													
Remove Funds for Training Academy Recruit Salaries and Transfer to Training Academy Recruit Salaries Allocation	House Subcom	TrOut	-1,559.3	-1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,559.3													
Funding for Sexual Assault Response Team (SART) Exams	House Subcom	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0													
* Allocation Difference *			4,044.6	2,067.6	0.0	927.0	0.0	1,050.0	0.0	0.0	31	0	0

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Alaska State Troopers (continued)														
Alaska Bureau of Investigation														
Add a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage	House Subcom	Inc	262.4	232.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0	
1004 Gen Fund (UGF) 262.4			262.4	232.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0	
* Allocation Difference *														
Alaska Wildlife Troopers Aircraft Section														
Add an Aircraft Pilot III in Anchorage	House Subcom	Inc	140.5	125.5	0.0	15.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 140.5			140.5	125.5	0.0	15.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *														
Alaska Wildlife Troopers Marine Enforcement														
Add a Boat Officer III in Anchorage	House Subcom	Inc	163.8	148.8	0.0	15.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 163.8			163.8	148.8	0.0	15.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *														
* * Appropriation Difference **														
Village Public Safety Officer Program														
Village Public Safety Officer Program														
Add Authority to Provide Funding to VPSO Grantees	House Subcom	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0	0
1004 Gen Fund (UGF) 1,000.0			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0	0
* Allocation Difference *														
* * Appropriation Difference **														
Council on Domestic Violence and Sexual Assault														
Council on Domestic Violence and Sexual Assault														
Add Authority for Victims of Crime Act Grant	House Subcom	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0	0
1002 Fed Rcpts (Fed) 1,000.0			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0	0
Reduce Authority to Align with Anticipated Revenue	House Subcom	Dec	-70.2	0.0	0.0	0.0	0.0	0.0	-70.2	0.0	0	0	0	0
1171 Rest Just (Other) -70.2			-70.2	0.0	0.0	0.0	0.0	0.0	-70.2	0.0	0	0	0	0
* Allocation Difference *														
* * Appropriation Difference **														
Violent Crimes Compensation Board														
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Transfer Violent Crimes Compensation Board from Department of Administration to Department of Public Safety	House Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0

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Violent Crimes Compensation Board (continued)														
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Reduce Authority to Align with Anticipated Revenue	House Subcom	Dec	-666.9	0.0	0.0	0.0	0.0	0.0	-666.9	0.0	0	0	0	
1220 Crime VCF (Other)			-666.9											
Align Authority with Anticipated Expenditures	House Subcom	LIT	0.0	0.0	0.7	-0.7	0.0	0.0	0.0	0.0	0	0	0	
* Allocation Difference *			-666.9	0.0	0.7	-0.7	0.0	0.0	-666.9	0.0	0	0	0	
** Appropriation Difference **			-666.9	0.0	0.7	-0.7	0.0	0.0	-666.9	0.0	0	0	0	
Statewide Support														
Alaska Wing Civil Air Patrol														
Restore Funding for the Civil Air Patrol	House Subcom	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0	
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0	
Information Systems														
Add Authority to Implement New Anchorage Emergency Communications Center and Support Staff	House Subcom	Inc	872.8	767.8	0.0	105.0	0.0	0.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			872.8	767.8	0.0	105.0	0.0	0.0	0.0	0.0	0.0	7	0	0
* Allocation Difference *			872.8	767.8	0.0	105.0	0.0	0.0	0.0	0.0	0.0	7	0	0
Laboratory Services														
Add Three Forensic Scientists and One Forensic Technician to Address Staffing Needs in State Crime Laboratory	House Subcom	Inc	744.2	412.4	0.0	260.0	71.8	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			744.2	412.4	0.0	260.0	71.8	0.0	0.0	0.0	0.0	4	0	0
Maintain Ongoing Activities for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019)	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)			-278.8											
* Allocation Difference *			744.2	412.4	0.0	260.0	71.8	0.0	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			1,867.0	1,180.2	0.0	615.0	71.8	0.0	0.0	0.0	0.0	11	0	0
*** Agency Difference ***			9,821.6	5,682.5	13.2	1,741.2	71.8	1,050.0	1,262.9	0.0	51	0	0	0
**** All Agencies Difference ****			9,821.6	5,682.5	13.2	1,741.2	71.8	1,050.0	1,262.9	0.0	51	0	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Subcom (House Finance Subcommittee) - The version of the FY21 operating budget adopted by the House Finance Subcommittees.