

CS FOR SENATE BILL NO. 46(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:**Referred:****Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR****A BILL****FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,
2 savings deposits in the form of appropriations to the statutory budget reserve fund, and
3 other appropriations; making appropriations to capitalize funds; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation Allocations	General Items	Other Funds
7	* * * * *	* * * * *	
8	Department of Administration * * * * *		
9	* * * * *	* * * * *	
10	Atwood Building and Linny	2,800,000	2,800,000
11	Pacillo Parking Garage		
12	Improvements (HD 17-32)		
13	Classification System	500,000	500,000
14	Conversion (HD 1-40)		
15	Combined Retirement	350,000	350,000
16	System Upgrade (HD		
17	1-40)		
18	Motor Vehicles Automatic	200,000	200,000
19	Queuing System (HD 1-40)		
20	Retirement and Benefits	796,200	796,200
21	Disaster Recovery System		
22	(HD 1-40)		
23	Retirement and Benefits	387,000	387,000
24	Document Management		
25	System (HD 1-40)		
26	Statewide Administrative	47,380,000	47,380,000
27	Systems Replacement Final		
28	Phase (HD 1-40)		
29	Statewide Network	3,000,000	3,000,000
30	Connectivity Upgrades (HD		
31	1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Statewide Deferred	10,250,000	7,250,000	3,000,000
4	Maintenance Projects			
5	Enterprise Technology	490,000		
6	Services Anchorage			
7	Facilities Deferred			
8	Maintenance (HD 17-32)			
9	Enterprise Technology	245,000		
10	Services Fairbanks			
11	Facilities Deferred			
12	Maintenance (HD 7-11)			
13	Facilities IP Phone	1,000,000		
14	Upgrade and Deferred			
15	Maintenance (HD 1-40)			
16	Non-Public Building Fund	500,000		
17	Deferred Maintenance (HD			
18	3-4)			
19	Public Building Fund	500,000		
20	Anchorage Facilities			
21	Deferred Maintenance (HD			
22	17-32)			
23	Public Building Fund	4,515,000		
24	Juneau Facilities Deferred			
25	Maintenance (HD 3-4)			
26	State of Alaska	3,000,000		
27	Telecommunication System			
28	Deferred Maintenance year 2			
29	of 5 (HD 1-40)			
30	* * * * *			* * * * *
31	* * * * * Department of Commerce, Community and Economic Development * * * * *			
32	* * * * *			* * * * *
33	Alaska Industrial	6,000,000	6,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Development & Export			
4	Authority - Ketchikan			
5	Shipyard Expansion and			
6	Improvement (HD 1)			
7	Tourism Economic Impact	100,000	100,000	
8	Study (HD 1-40)			
9	Community Block Grants	6,571,000	71,000	6,500,000
10	Program			
11	Community Development	3,571,000		
12	Block Grants (HD 1-40)			
13	Community Service Block	3,000,000		
14	Grants (RurAL CAP) (HD			
15	1-40)			
16	Community Development and	1,810,000	100,000	1,710,000
17	Assistance Program			
18	Alaska Sustainable Salmon	1,030,000		
19	Fund Program (HD 1-40)			
20	Cooperating Technical	80,000		
21	Partners (CTP) Program			
22	(HD 1-40)			
23	Floodplain & Erosion	400,000		
24	Management Program (HD			
25	1-40)			
26	Hazard Mitigation	300,000		
27	Assistance Grants (HD			
28	1-40)			
29	Grants to Municipalities			
30	(AS 37.05.315)			
31	It is the intent of the legislature that the Department of Commerce, Community and Economic			
32	Development eliminate the requirement for narrative and financial quarterly reporting for any			
33	grant of \$50,000 or less. It is further intended that the department make a single upfront			

	Appropriation	General	Other
	Allocations	Items	Funds
3 payment for any grant of \$50,000 or less, conditioned on the department first receiving a			
4 signed certification from the recipient agreeing to use the full grant amount for its intended			
5 purpose, to return all unexpended funds to the state for deposit into the general fund upon			
6 project completion, and to follow all other terms of the departments grant agreement.			
7 Akiak - Heavy Equipment	850,000	850,000	
8 Purchase (HD 38)			
9 Anchorage - 121st Avenue	1,200,000	1,200,000	
10 Storm Drain Construction			
11 (HD 17-32)			
12 Anchorage - 32nd Avenue	4,100,000	4,100,000	
13 Upgrade (HD 17-32)			
14 Anchorage - 73rd Avenue &	1,300,000	1,300,000	
15 74th Avenue Road Water			
16 Line Extension (HD 17-32)			
17 Anchorage - 75th Avenue &	3,000,000	3,000,000	
18 Margaret Circle Area			
19 Drainage (HD 17-32)			
20 Anchorage - 88th Avenue	3,000,000	3,000,000	
21 Upgrade - Spruce Brook			
22 Street to Elmore Road (HD			
23 17-32)			
24 Anchorage - 9th Avenue	3,600,000	3,600,000	
25 Phase II Reconstruction			
26 (HD 17-32)			
27 Anchorage - Abbott Loop	7,500	7,500	
28 Elementary School Library			
29 Furniture (HD 17-32)			
30 Anchorage - Abbott Loop	25,000	25,000	
31 Elementary School			
32 Playground Equipment			
33 Upgrades (HD 17-32)			

	Appropriation	General	Other		
		Allocations	Items	Funds	Funds
3	Anchorage - Airport Heights		75,000	75,000	
4	Elementary School Building				
5	Wide Cable TV Connections				
6	(HD 17-32)				
7	Anchorage - Airport Heights		20,000	20,000	
8	Elementary School				
9	Equipment (HD 17-32)				
10	Anchorage - Alexander		250,000	250,000	
11	Avenue Drainage				
12	Improvements (HD 17-32)				
13	Anchorage - Aquarian		100,000	100,000	
14	Charter School Lighting				
15	(HD 17-32)				
16	Anchorage - Area Road and		1,400,000	1,400,000	
17	Drainage Rehabilitation				
18	(HD 17-32)				
19	Anchorage - Arlberg Avenue		3,500,000	3,500,000	
20	Extension - Winner Creek				
21	Area Access (HD 17-32)				
22	Anchorage - AVAIL High		14,500	14,500	
23	School Classroom Furniture				
24	and Books (HD 17-32)				
25	Anchorage - Bancroft		500,000	500,000	
26	Subdivision Area Road and				
27	Drainage Rehabilitation				
28	(HD 17-32)				
29	Anchorage - Bartlett High		320,000	320,000	
30	School Boy's Locker				
31	Replacement (HD 17-32)				
32	Anchorage - Bartlett High		208,000	208,000	
33	School Interactive Display				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Technology (HD 17-32)				
4	Anchorage - Bartlett High		80,000	80,000	
5	School Musical Instruments				
6	(HD 17-32)				
7	Anchorage - Bartlett High		39,150	39,150	
8	School Restrooms Flush				
9	Valves Replacement (HD				
10	17-32)				
11	Anchorage - Baxter		15,000	15,000	
12	Elementary School				
13	Technology Program (HD				
14	17-32)				
15	Anchorage - Bayshore		55,000	55,000	
16	Elementary School				
17	Interactive Display				
18	Technology Purchase and				
19	Installation (HD 17-32)				
20	Anchorage - Begich Middle		15,600	15,600	
21	School Certifications (HD				
22	17-32)				
23	Anchorage - Begich Middle		25,000	25,000	
24	School Musical Instruments				
25	(HD 17-32)				
26	Anchorage - Begich Middle		6,200	6,200	
27	School Physics Equipment				
28	(HD 17-32)				
29	Anchorage - Begich Middle		40,000	40,000	
30	School Wind Turbine				
31	Conduit and Improvements				
32	(HD 17-32)				
33	Anchorage - Campbell		40,000	40,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Elementary School			
4	Classroom Projectors (HD			
5	17-32)			
6	Anchorage - Campbell	250,000	250,000	
7	Elementary School			
8	Playground Equipment and			
9	Safety Surface Upgrades			
10	(HD 17-32)			
11	Anchorage - Central Middle	18,000	18,000	
12	School of Science Music			
13	Program Upgrade (HD 17-32)			
14	Anchorage - Chester Valley	17,500	17,500	
15	Elementary School Gym			
16	Floor Protective Cover (HD			
17	17-32)			
18	Anchorage - Chester Valley	25,000	25,000	
19	Elementary School			
20	Instructional Materials and			
21	Software (HD 17-32)			
22	Anchorage - Chester Valley	20,000	20,000	
23	Elementary School			
24	Technology Improvements			
25	(HD 17-32)			
26	Anchorage - Chinook	25,000	25,000	
27	Elementary School Storage			
28	Cubicles Purchase and			
29	Installation (HD 17-32)			
30	Anchorage - Chinook	120,000	120,000	
31	Elementary School Window			
32	Replacement (HD 17-32)			
33	Anchorage - Chugach	30,000	30,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Optional Elementary School			
4	Technology Upgrade (HD			
5	17-32)			
6	Anchorage - Clark Middle		15,000	15,000
7	School Medical Laboratory			
8	Equipment (HD 17-32)			
9	Anchorage - Clark Middle		20,000	20,000
10	School Musical Instrument			
11	Purchase (HD 17-32)			
12	Anchorage - Creekside Park		25,000	25,000
13	Elementary School			
14	Classroom Equipment (HD			
15	17-32)			
16	Anchorage - Creekside Park		25,000	25,000
17	Elementary School			
18	Playground Remodel and			
19	Upgrade (HD 17-32)			
20	Anchorage - Creekside Park		10,000	10,000
21	Elementary School			
22	Technology Upgrades (HD			
23	17-32)			
24	Anchorage - Crossroads		5,000	5,000
25	Landscape Upgrade (HD			
26	17-32)			
27	Anchorage - Denali		19,000	19,000
28	Montessori School			
29	Multimedia Equipment (HD			
30	17-32)			
31	Anchorage - Digital Police		1,392,000	1,392,000
32	Video Systems (HD 17-32)			
33	Anchorage - Dimond High		50,000	50,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	School Engineering Academy			
2	Expansion (HD 17-32)			
3	Anchorage - Dimond High		50,000	50,000
4	School Ventilation System			
5	Upgrade (HD 17-32)			
6	Anchorage - East High		10,000	10,000
7	School Library			
8	Improvements (HD 17-32)			
9	Anchorage - East High		56,000	56,000
10	School Technology Upgrades			
11	(HD 17-32)			
12	Anchorage - Fairview		40,000	40,000
13	Elementary School Computer			
14	Laptop Cart (HD 17-32)			
15	Anchorage - Fire		59,100	59,100
16	Department Battery Powered			
17	Extrication Equipment (HD			
18	17-32)			
19	Anchorage - Fire		140,000	140,000
20	Department CPR Equipment			
21	(HD 17-32)			
22	Anchorage - Fire		55,000	55,000
23	Department Investigator			
24	Vehicle Purchase (HD			
25	17-32)			
26	Anchorage - Fish Creek		325,000	325,000
27	Trail Construction (HD			
28	17-32)			
29	Anchorage - Flooding and		5,000,000	5,000,000
30	Glaciation Matching			
31	Program (HD 17-32)			

	Appropriation	General	Other		
		Allocations	Items	Funds	Funds
3	Anchorage - Football		1,000,000	1,000,000	
4	Stadium Improvements (HD				
5	17-32)				
6	Anchorage - Furrow Creek		400,000	400,000	
7	Culvert Upgrades -				
8	Clippership Court and				
9	Mariner Drive (HD 17-32)				
10	Anchorage - Girdwood School		50,000	50,000	
11	Furniture Replacement (HD				
12	17-32)				
13	Anchorage - Gladys Wood		65,000	65,000	
14	Elementary School				
15	Interactive Display				
16	Technology (HD 17-32)				
17	Anchorage - Gladys Wood		48,000	48,000	
18	Elementary School Partial				
19	Walls and Classroom				
20	Storage Construction (HD				
21	17-32)				
22	Anchorage - Goldenview		50,000	50,000	
23	Middle School Stage				
24	Rigging Replacement (HD				
25	17-32)				
26	Anchorage - Government		10,700	10,700	
27	Hill Elementary School				
28	Achievement Recognition				
29	Program (HD 17-32)				
30	Anchorage - Hanshew Middle		50,000	50,000	
31	School Gym Renovation (HD				
32	17-32)				
33	Anchorage - Hanshew Middle		176,000	176,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	School Library Upgrade (HD			
2	17-32)			
3	Anchorage - Hillside		300,000	300,000
4	Drainage Improvements (HD			
5	17-32)			
6	Anchorage - Hillside Road		280,000	280,000
7	and Drainage System			
8	Rehabilitation (HD 17-32)			
9	Anchorage - Homestead		175,000	175,000
10	Elementary School			
11	Improvements (HD 17-32)			
12	Anchorage - Intersection		5,000,000	5,000,000
13	Safety and Congestion			
14	Relief Matching Program			
15	(HD 17-32)			
16	Anchorage - Kasuun		50,000	50,000
17	Elementary School Computer			
18	Lab Equipment Upgrade (HD			
19	17-32)			
20	Anchorage - Kasuun		5,000	5,000
21	Elementary School English			
22	Language Equipment (HD			
23	17-32)			
24	Anchorage - Kasuun		28,000	28,000
25	Elementary School Sound			
26	System (HD 17-32)			
27	Anchorage - Kincaid		11,000	11,000
28	Elementary School AV			
29	Equipment for Classrooms			
30	(HD 17-32)			
31	Anchorage - Klatt		62,000	62,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Elementary School			
2	Classroom Technology (HD			
3	17-32)			
4	Anchorage - Klatt	62,000	62,000	
5	Elementary School			
6	Interactive Display			
7	Technology Purchase and			
8	Installation (HD 17-32)			
9	Anchorage - Lake Hood	50,000	50,000	
10	Elementary School			
11	Classroom Technology (HD			
12	17-32)			
13	Anchorage - McLaughlin	20,000	20,000	
14	School Classroom			
15	Technology Improvements			
16	(HD 17-32)			
17	Anchorage - Mears Middle	30,000	30,000	
18	School Engineering Program			
19	Expansion (HD 17-32)			
20	Anchorage - Mears Middle	35,000	35,000	
21	School Gym Lighting			
22	Upgrade (HD 17-32)			
23	Anchorage - Mirror Lake	120,000	120,000	
24	Middle School Computer			
25	Upgrades (HD 13-16)			
26	Anchorage - Mountain View	100,000	100,000	
27	Area Traffic and Pedestrian			
28	Safety Improvements (HD			
29	17-32)			
30	Anchorage - Mountain View	17,500	17,500	
31	Elementary School Library			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Improvements (HD 17-32)			
4	Anchorage - Mountain View		340,000	340,000
5	Elementary School			
6	Playground Equipment and			
7	Safety Surface (HD 17-32)			
8	Anchorage - Mountain View		22,000	22,000
9	Elementary School			
10	Technology Upgrade (HD			
11	17-32)			
12	Anchorage - Mountain View		25,000	25,000
13	Library Branch Library			
14	Upgrades (HD 17-32)			
15	Anchorage - Muldoon		1,500,000	1,500,000
16	Community Park (HD 17-32)			
17	Anchorage - Muldoon		36,000	36,000
18	Elementary School			
19	Computers (HD 17-32)			
20	Anchorage - Muldoon		132,000	132,000
21	Elementary School			
22	Interactive Display			
23	Technology (HD 17-32)			
24	Anchorage - North Star		50,000	50,000
25	Elementary School			
26	Interactive Teaching			
27	System (HD 17-32)			
28	Anchorage - North Star		25,000	25,000
29	Elementary School Library			
30	Upgrades (HD 17-32)			
31	Anchorage - Northeast		533,000	533,000
32	Anchorage Road and Drainage			
33	Improvements (HD 17-32)			

	Appropriation	General	Other		
		Allocations	Items	Funds	Funds
3	Anchorage - Northern Lights		920,000	920,000	
4	Boulevard Sidewalk				
5	Construction (HD 17-32)				
6	Anchorage - Northwood ABC		50,000	50,000	
7	Elementary School				
8	Interactive Display				
9	Technology (HD 17-32)				
10	Anchorage - Northwood Drive		1,700,000	1,700,000	
11	Pavement Rehabilitation -				
12	Raspberry Road to				
13	Strawberry Road (HD 17-32)				
14	Anchorage - Nunaka Valley		191,000	191,000	
15	Elementary School				
16	Improvements (HD 17-32)				
17	Anchorage - Nunaka Valley		75,000	75,000	
18	Elementary School				
19	Technology Upgrade (HD				
20	17-32)				
21	Anchorage - Ocean View		45,000	45,000	
22	Elementary School				
23	Interactive Display				
24	Technology Purchase and				
25	Installation (HD 17-32)				
26	Anchorage - Pavement		6,000,000	6,000,000	
27	Rehabilitation Matching				
28	Program (HD 17-32)				
29	Anchorage - Pedestrian		1,000,000	1,000,000	
30	Safety and Rehabilitation				
31	Matching Program (50/50				
32	local match) (HD 17-32)				
33	Anchorage - Pine Street &		4,000,000	4,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	4th Avenue Area Storm			
4	Reconstruction - DeBarr			
5	Road to Boniface Parkway			
6	(HD 17-32)			
7	Anchorage - Polaris K-12	10,000	10,000	
8	School Direct Digital			
9	Controls Recalibration (HD			
10	17-32)			
11	Anchorage - Polaris School	27,000	27,000	
12	Science Equipment (HD			
13	17-32)			
14	Anchorage - Polaris School	30,000	30,000	
15	Variable Speed Drive			
16	Replacement (HD 17-32)			
17	Anchorage - Police	56,150	56,150	
18	Department Citizen's			
19	Policy Academy Support			
20	(HD 17-32)			
21	Anchorage - Police	47,300	47,300	
22	Department Tasers (HD			
23	17-32)			
24	Anchorage - Port of	20,000,000	20,000,000	
25	Anchorage Expansion (HD			
26	17-32)			
27	It is the intent of the legislature that the Municipality of Anchorage submit quarterly progress			
28	reports to the president of the senate and the speaker of the house of representatives on the			
29	Port of Anchorage expansion project detailing all cost overruns and any significant project			
30	scope changes.			
31	Anchorage - Project 80s	9,872,000	9,872,000	
32	Buildings and			
33	Infrastructure (HD 17-32)			

	Appropriation	General	Other	
		Allocations	Items	Funds
3	Anchorage - Ptarmigan		173,700	173,700
4	Elementary School			
5	Technology Upgrade (HD			
6	17-32)			
7	Anchorage - Reconstruct		3,000,000	3,000,000
8	Egavik Drive & Denali			
9	Street Area Storm Drainage			
10	(HD 17-32)			
11	Anchorage - Repair		500,000	500,000
12	Anchorage Neighborhood			
13	Parks (HD 17-32)			
14	Anchorage - Rogers Park		100,000	100,000
15	Elementary Northern Lights			
16	Boulevard Overpass Safety			
17	Upgrades (HD 17-32)			
18	Anchorage - Rogers Park		50,000	50,000
19	Elementary School			
20	Equipment Upgrade (HD			
21	17-32)			
22	Anchorage - Romig Middle		65,000	65,000
23	School Furniture Upgrade			
24	(HD 17-32)			
25	Anchorage - Romig Middle		50,000	50,000
26	School Interactive Display			
27	Technology (HD 17-32)			
28	Anchorage - Romig Middle		60,000	60,000
29	School Library Furniture			
30	Upgrade (HD 17-32)			
31	Anchorage - Romig Middle		30,000	30,000
32	School Scoreboard and Clock			
33	Purchase (HD 17-32)			

	Appropriation	General	Other	
		Allocations	Items	Funds
3	Anchorage - Russian Jack		20,000	20,000
4	Elementary School			
5	Computers (HD 17-32)			
6	Anchorage - Russian Jack		12,000	12,000
7	Elementary School Student			
8	Response System (HD 17-32)			
9	Anchorage - Sand Lake		50,000	50,000
10	Elementary School Ice Rink			
11	Renovation (HD 17-32)			
12	Anchorage - Sand Lake		250,000	250,000
13	Watershed Drinking Water			
14	Studies (HD 17-32)			
15	Anchorage - SAVE High		39,000	39,000
16	School Technology Upgrade			
17	(HD 17-32)			
18	Anchorage - Scenic Park		22,100	22,100
19	Elementary School			
20	Furniture and Technology			
21	Update (HD 17-32)			
22	Anchorage - School District		50,000	50,000
23	Alaska Native Cultural			
24	Materials (HD 17-32)			
25	Anchorage - Self Contained		175,000	175,000
26	Breathing Apparatus			
27	Replacement (HD 17-32)			
28	Anchorage - Service High		20,000	20,000
29	School Entry Doors (HD			
30	17-32)			
31	Anchorage - Service High		15,000	15,000
32	School Repair Leak (HD			
33	17-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Anchorage - South High		235,000	235,000	
4	School Purchase and Install				
5	Interactive Display				
6	Technology (HD 17-32)				
7	Anchorage - Spring Hill		30,000	30,000	
8	Elementary School Server				
9	and Computers (HD 17-32)				
10	Anchorage - Spring Hill		36,000	36,000	
11	Elementary School Site				
12	Upgrades (HD 17-32)				
13	Anchorage - Steller		50,000	50,000	
14	Secondary School				
15	Interactive Display				
16	Technology (HD 17-32)				
17	Anchorage - Susitna		175,000	175,000	
18	Elementary School CCTV				
19	and Security System				
20	Upgrade (HD 17-32)				
21	Anchorage - Susitna		75,000	75,000	
22	Elementary School				
23	Interactive Display				
24	Technology (HD 17-32)				
25	Anchorage - Susitna		75,000	75,000	
26	Elementary School				
27	Technology Upgrade (HD				
28	17-32)				
29	Anchorage - Taku		7,000	7,000	
30	Elementary School Art				
31	Equipment Upgrade (HD				
32	17-32)				
33	Anchorage - Traffic		500,000	500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Calming and Safety			
2	Improvements (HD 17-32)			
3	Anchorage - Trailside		10,000	10,000
4	Elementary School Computer			
5	Lab Software (HD 17-32)			
6	Anchorage - Tudor		17,000	17,000
7	Elementary School			
8	Conference Room Furniture			
9	(HD 17-32)			
10	Anchorage - Tudor		175,000	175,000
11	Elementary School Fire			
12	Alarm Replacement (HD			
13	17-32)			
14	Anchorage - Tudor		20,000	20,000
15	Elementary School			
16	Flushometer Replacement			
17	(HD 17-32)			
18	Anchorage - Turnagain		40,000	40,000
19	Elementary School			
20	Interactive Display			
21	Technology (HD 17-32)			
22	Anchorage - University Lake		50,000	50,000
23	Park Safety and Community			
24	Enhancements (HD 17-32)			
25	Anchorage - Waldron		4,000,000	4,000,000
26	Subdivision Tract Purchase			
27	(HD 17-32)			
28	Anchorage - Wendler Middle		70,000	70,000
29	School Computer Upgrades			
30	(HD 17-32)			
31	Anchorage - Wendler Middle		10,000	10,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	School Direct Digital			
2	Controls Recalibration (HD			
3	17-32)			
4	Anchorage - West High	50,000	50,000	
5	School Cafeteria Upgrade			
6	(HD 17-32)			
7	Anchorage - West High	75,000	75,000	
8	School Classroom Furniture			
9	(HD 17-32)			
10	Anchorage - West High	400,000	400,000	
11	School Distance Learning			
12	Computer Technology (HD			
13	17-32)			
14	Anchorage - West High	50,000	50,000	
15	School Interactive Display			
16	Technology (HD 17-32)			
17	Anchorage - Whaley Center	15,000	15,000	
18	CCTV Cameras (HD 17-32)			
19	Anchorage - Whaley Center	15,000	15,000	
20	Nurse's Office Upgrade (HD			
21	17-32)			
22	Anchorage - William Tyson	35,000	35,000	
23	Elementary School Gym			
24	Improvements (HD 17-32)			
25	Anchorage - William Tyson	20,000	20,000	
26	Elementary School Office			
27	Technology Improvements			
28	(HD 17-32)			
29	Anchorage - William Tyson	50,000	50,000	
30	Elementary School Track			
31	Installation (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Anchorage - Williwaw		70,000	70,000
2	Elementary School			
3	Interactive Display			
4	Technology (HD 17-32)			
5	Anchorage - Willow Crest		7,400	7,400
6	Elementary School			
7	Education Equipment (HD			
8	17-32)			
9	Anchorage - Willow Crest		18,000	18,000
10	Elementary School			
11	Interactive Display			
12	Technology (HD 17-32)			
13	Anchorage - Willow Crest		100,000	100,000
14	Elementary School			
15	Playground Upgrade (HD			
16	17-32)			
17	Anchorage - Winterberry K-8		16,000	16,000
18	Science Equipment (HD			
19	17-32)			
20	Anchorage - Wonder Park		30,000	30,000
21	Elementary School Lighting			
22	Upgrade (HD 17-32)			
23	Anchorage - Wonder Park		50,000	50,000
24	Elementary School Planning			
25	(HD 17-32)			
26	Anchorage - Wonder Park		150,000	150,000
27	Elementary School			
28	Playground Equipment and			
29	Safety Surface (HD 17-32)			
30	Anchorage - Wonder Park		30,000	30,000
31	Elementary School Sound			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Baffles (HD 17-32)				
4	Angoon - Road Restoration		1,288,600	1,288,600	
5	(HD 5)				
6	Bethel - LED Streetlights		350,000	350,000	
7	(HD 38)				
8	Bethel - Police Department		246,000	246,000	
9	Emergency Power Generator				
10	(HD 38)				
11	Bethel - Police Dispatch		328,800	328,800	
12	System (HD 38)				
13	Bettles - Road Grader		426,600	426,600	
14	Purchase (HD 6)				
15	Bristol Bay Borough - Port		2,000,000	2,000,000	
16	Expansion (HD 37)				
17	Chevak - Glycol		470,000	470,000	
18	Rehabilitation Project (HD				
19	39)				
20	Coffman Cove - Community		600,000	600,000	
21	Clinic (HD 1)				
22	Cordova - Breakwater		1,400,000	1,400,000	
23	Extension and Boat Ramp				
24	(HD 5)				
25	Cordova - Hospital		2,000,000	2,000,000	
26	Maintenance and Equipment				
27	(HD 5)				
28	Craig - Community Streets		1,700,000	1,700,000	
29	Improvement (HD 5)				
30	Denali Borough - Cantwell		30,000	30,000	
31	School Asbestos Removal				
32	and Reconstruction (HD				
33	7-11)				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Dillingham - Snag Point		1,000,000	1,000,000
2	Sewer Line Emergency			
3	Relocation (HD 37)			
4	Emmonak - Courthouse and		1,100,000	1,100,000
5	Safety Building (HD 39)			
6	Fairbanks North Star		3,500,000	3,500,000
7	Borough - Carlson Activity			
8	Center Improvements Phase			
9	2 (HD 7-11)			
10	Fairbanks North Star		500,000	500,000
11	Borough - Natural Gas			
12	Distribution Study (HD			
13	7-11)			
14	Fairbanks North Star		6,000,000	6,000,000
15	Borough - Noel Wien			
16	Library Upgrades (HD 7-11)			
17	Fairbanks North Star		92,250	92,250
18	Borough - North Star Fire			
19	Station Expansion (HD			
20	7-11)			
21	Fairbanks North Star		1,950,000	1,950,000
22	Borough - Parks and			
23	Recreation Facility			
24	Improvements (HD 7-11)			
25	Fairbanks North Star		400,000	400,000
26	Borough - Pioneer Park			
27	Deferred Maintenance (HD			
28	7-11)			
29	Fairbanks North Star		5,000,000	5,000,000
30	Borough - Road Service			
31	Area Funding (HD 7-11)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Fairbanks North Star		110,000	110,000	
4	Borough - School Technology				
5	Upgrades (HD 7-11)				
6	Fairbanks North Star		1,000,000	1,000,000	
7	Borough - Tanana Lakes				
8	Infrastructure (HD 7-11)				
9	Fairbanks North Star		3,000,000	3,000,000	
10	Borough - Wood Stove				
11	Conversion Program (HD				
12	7-11)				
13	Fairbanks Northstar Borough		1,000,000	1,000,000	
14	- Arctic Winter Games Host				
15	Society (HD 7-11)				
16	Fort Yukon - Solid Waste		521,900	521,900	
17	Disposal Facility (HD 6)				
18	Galena - GILA Steam		1,476,800	1,476,800	
19	Plant Fire Safety,				
20	Generator Maintenance and				
21	Energy Improvements (HD				
22	6)				
23	Gambell - Heavy Equipment		248,500	248,500	
24	Purchase (HD 39)				
25	Golovin - Heavy Equipment		350,300	350,300	
26	(HD 39)				
27	Goodnews Bay - Building,		181,300	181,300	
28	Landfill, and Community				
29	Improvements (HD 38)				
30	Haines - High School		250,000	250,000	
31	Gymnasium Floor				
32	Replacement (HD 5)				
33	Hughes - Vehicle Purchase		89,300	89,300	

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 6)			
4	Juneau - Airport Snow		1,000,000	1,000,000
5	Removal Equipment Facility			
6	(HD 3-4)			
7	Juneau - Auke Bay Harbor		5,000,000	5,000,000
8	Improvements (HD 3-4)			
9	Juneau - Centennial Hall		1,000,000	1,000,000
10	Roof Replacement and			
11	Emergency Improvements			
12	(HD 3-4)			
13	Juneau - Juneau Arts &		50,000	50,000
14	Culture Center Lighting			
15	Upgrades (HD 3-4)			
16	Juneau - School District		200,000	200,000
17	Technology Upgrade (HD			
18	3-4)			
19	Kaltag - New Clinic Match		150,000	150,000
20	Funding (HD 6)			
21	Kenai - City Streets		1,000,000	1,000,000
22	Paving Improvements (HD			
23	33-35)			
24	Kenai - Kenai River Bluff		1,750,000	1,750,000
25	Stabilization (HD 33-35)			
26	Kenai Peninsula Borough -		3,800,000	3,800,000
27	Bear Creek Fire Service			
28	Area Community Multi-Use			
29	Facility (HD 33-35)			
30	Ketchikan Gateway Borough -		300,000	300,000
31	Mariculture Research			
32	Facility (HD 1)			
33	Ketchikan Gateway Borough -		1,030,000	1,030,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Recreation Center Roof			
4	Replacement and Facility			
5	Improvements (HD 1)			
6	King Cove - Izembek Land	300,000	300,000	
7	Exchange EIS (HD 37)			
8	Klawock - Water and Sewer	1,276,000	1,276,000	
9	Upgrade (HD 5)			
10	Kodiak - Baranof Park	2,000,000	2,000,000	
11	Improvements (HD 36)			
12	Kodiak Island Borough -	2,000,000	2,000,000	
13	Anton Larsen Dock (HD 36)			
14	Kodiak Island Borough -	1,275,000	1,275,000	
15	Long Term Care Facility			
16	Planning & Design (HD 36)			
17	Kodiak Island Borough -	1,025,000	1,025,000	
18	Women's Bay Tsunami			
19	Emergency Shelter			
20	Construction (HD 36)			
21	Matanuska-Susitna Borough -	20,000,000	20,000,000	
22	Port MacKenzie Rail			
23	Extension (HD 13-16)			
24	Matanuska-Susitna Borough -	75,000	75,000	
25	School District Storage			
26	Building (HD 12)			
27	Matanuska-Susitna Borough -	100,000	100,000	
28	School District Technology			
29	Upgrade (HD 13-16)			
30	Matanuska-Susitna Borough -	500,000	500,000	
31	School District Wireless			
32	Access (HD 13-16)			
33	Matanuska-Susitna Borough -	190,000	190,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Willow Road Service Area			
4	Upgrade (HD 13-16)			
5	New Stuyahok - Construct	985,700	985,700	
6	Volunteer Fire Department			
7	(HD 37)			
8	Nome - Volunteer Fire	75,000	75,000	
9	Department Equipment (HD			
10	39)			
11	North Slope Borough -	2,000,000	2,000,000	
12	Village Clinic Morgue			
13	Additions (HD 40)			
14	Northwest Arctic Borough -	250,000	250,000	
15	Deering Heavy Equipment			
16	(HD 40)			
17	Northwest Arctic Borough -	150,000	150,000	
18	Kivalina Water and			
19	Sanitation Engineering			
20	Feasibility Study (HD 40)			
21	Northwest Arctic Borough -	150,000	150,000	
22	Kobuk Electrical Line and			
23	Pole Maintenance (HD 40)			
24	Northwest Arctic Borough -	125,000	125,000	
25	Noatak Storage Shed and			
26	Heavy Equipment (HD 40)			
27	Northwest Arctic Borough -	300,000	300,000	
28	Noorvik Storage Shed and			
29	Shop (HD 40)			
30	Nunapitchuk - Public Safety	855,000	855,000	
31	Renovation and Equipment			
32	(HD 38)			
33	Old Harbor - Airport	1,500,000	1,500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Improvements (HD 36)			
4	Palmer - Airport		8,300	8,300
5	Navigational Aids (HD			
6	13-16)			
7	Palmer - Fire Training		20,000	20,000
8	Center Station Floor (HD			
9	13-16)			
10	Pelican - Fuel Dock and		300,000	300,000
11	Utility District (HD 2)			
12	Petersburg - Commercial		1,810,000	1,810,000
13	Vehicle Drive Down (HD 2)			
14	Petersburg - Crane Dock		500,000	500,000
15	Improvements (HD 2)			
16	Petersburg - Elderly		370,000	370,000
17	Housing Facility Roof			
18	Replacement (HD 2)			
19	Petersburg - Police Station		100,000	100,000
20	Repair (HD 2)			
21	Petersburg - Rifle Range		25,000	25,000
22	Repair and Improvements			
23	(HD 2)			
24	Petersburg - Sons of Norway		150,000	150,000
25	Hall Renovation and Repair			
26	(HD 2)			
27	Port Lions - City Dock and		8,000,000	8,000,000
28	Ferry Terminal Replacement			
29	(HD 36)			
30	Saint George - Breakwater		2,500,000	2,500,000
31	Construction and Dredging			
32	(HD 37)			
33	Saint Mary's - Water Line		172,800	172,800

		Appropriation	General	Other
		Allocations	Items	Funds
3	Replacement (HD 39)			
4	Saint Mary's - Water Line	140,400	140,400	
5	Replacement and			
6	Improvements (HD 39)			
7	Saint Paul - Harbor Master	669,300	669,300	
8	Office (HD 37)			
9	Seldovia - City Business	125,000	125,000	
10	Center Environmental (HD			
11	33-35)			
12	Seward - CDQ Fishing	400,000	400,000	
13	Fleet Relocation Study (HD			
14	33-35)			
15	Sitka - Cross Trail	41,000	41,000	
16	Improvements (HD 2)			
17	Soldotna - Redoubt Avenue	2,079,000	2,079,000	
18	Street Improvement Project			
19	(HD 33-35)			
20	Thorne Bay - Davidson	250,000	250,000	
21	Landing Improvements (HD			
22	1)			
23	Toksook Bay - Boardwalk	397,500	397,500	
24	Improvement (HD 38)			
25	Unalakleet - New Public	3,400,000	3,400,000	
26	Safety Building (HD 39)			
27	Unalaska - Wastewater	4,000,000	4,000,000	
28	Treatment Plant			
29	Improvements (HD 37)			
30	Upper Kalskag -	969,100	969,100	
31	Multi-Facility Building			
32	Renovation (HD 38)			
33	Wasilla - Airport Access	3,100,000	3,100,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Road (HD 13-16)			
4	Wasilla - Main Street	5,000,000	5,000,000	
5	Couplet (HD 13-16)			
6	Whittier - Shotgun Cove	400,000	400,000	
7	Road Phase III (HD 17-32)			
8	Whittier - Snow Blower (HD	700,000	700,000	
9	17-32)			
10	Wrangell - Boat Yard	3,700,000	3,700,000	
11	Improvements (HD 2)			
12	Wrangell - Cassiar Street	2,000,000	2,000,000	
13	Improvements (HD 2)			
14	Grants to Municipalities			
15	(AS 37.05.315) - Public			
16	Library Construction			
17	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			
18	satisfy the highest ranked public library construction projects identified by the Alaska Library			
19	Association and received by the Department of Commerce, Community and Economic			
20	Development under the FY2012 Public Library Construction and Major Expansion Matching			
21	Grant program (AS 14.56.355).			
22	Ketchikan - New Public	6,000,000	6,000,000	
23	Library (HD 1)			
24	Kodiak - New Library	6,900,000	6,900,000	
25	Construction (HD 36)			
26	Skagway - Library	667,000	667,000	
27	Construction and Expansion			
28	Project (HD 5)			
29	Soldotna - Joyce K. Carver	3,400,000	3,400,000	
30	Library Expansion (HD			
31	33-35)			
32	Grants to Named Recipients			
33	(AS 37.05.316)			

	Appropriation	General	Other
	Allocations	Items	Funds
It is the intent of the legislature that the Department of Commerce, Community and Economic Development eliminate the requirement for narrative and financial quarterly reporting for any grant of \$50,000 or less. It is further intended that the department make a single upfront payment for any grant of \$50,000 or less, conditioned on the department first receiving a signed certification from the recipient agreeing to use the full grant amount for its intended purpose, to return all unexpended funds to the state for deposit in the general fund upon project completion, and to follow all other terms of the departments grant agreement.			
10	Abused Women's Aid In	229,700	229,700
11	Crisis, Inc. (AWAIC) -		
12	Equipment Repair and		
13	Replacement (HD 17-32)		
14	Alaska Botanical Garden -	750,000	750,000
15	Construct On-Site Work		
16	Facility with Horticultural		
17	Research and Propagation		
18	Site (HD 17-32)		
19	Alaska Brain Injury	200,000	200,000
20	Network, Inc. - Curriculum		
21	Development and Service		
22	Delivery System Planning		
23	(HD 17-32)		
24	Alaska Children's Services	127,200	127,200
25	- Cottages Renovation (HD		
26	17-32)		
27	Alaska Historical Society -	48,000	48,000
28	Statehood Documentary		
29	Educational Distribution		
30	(HD 1-40)		
31	Alaska Humanities Forum -	465,000	465,000
32	Education, Economy, and		
33	Workforce Development		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Programs (HD 1-40)			
4	Alaska Legal Services		110,000	110,000
5	Corporation - Civil Legal			
6	Services (HD 1-40)			
7	Alaska Manufacturing		400,000	400,000
8	Extension Partnership -			
9	State Matching Support (HD			
10	1-40)			
11	Alaska Moose Federation		775,800	775,800
12	Conservation Fund, Inc. -			
13	Expand Statewide Moose			
14	Salvage Program (HD 12-35)			
15	Alaska Moose Federation		1,441,500	1,441,500
16	Conservation Fund, Inc. -			
17	Rescue and Relocate			
18	Orphaned Moose Calves (HD			
19	12-35)			
20	Alaska Museum of Natural		150,000	150,000
21	History - Facility			
22	Renovations and			
23	Improvements (HD 17-32)			
24	Alaska Native Heritage		2,000,000	2,000,000
25	Center - Education and			
26	Administration Facilities			
27	Expansion (HD 17-32)			
28	Alaska Native Tribal		20,000,000	20,000,000
29	Health Consortium -			
30	Anchorage Long Term Care			
31	Facility (HD 17-32)			
32	Alaska Primary Care		875,000	875,000
33	Association - Patient			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Centered Medical Home			
2	Transition Support (HD			
3	1-40)			
4	Alaska Public	499,500	499,500	
5	Telecommunications, Inc. -			
6	Upgrade Facility and			
7	Production Technology (HD			
8	17-32)			
9	Alaska State Hospital and	65,000	65,000	
10	Nursing Home Association -			
11	Perioperative Curriculum			
12	Design (HD 1-40)			
13	Alaska Zoo - Purchase	268,000	268,000	
14	Vehicle Upgrades and			
15	Replacements (HD 17-32)			
16	Alaska Zoo - Signage and	161,000	161,000	
17	Grounds Upgrades (HD			
18	17-32)			
19	Aleutian Peninsula	100,000	100,000	
20	Broadcasting, Inc. - Radio			
21	Station Repairs and			
22	Upgrades (HD 37)			
23	American Legion of Alaska	3,000,000	3,000,000	
24	- Statewide Youth Sports			
25	Field Development and			
26	Enhancement (HD 1-40)			
27	Anchor Arms Inc. - Upgrade	500,000	500,000	
28	and Renovate Safe Harbor			
29	(HD 17-32)			
30	Anchorage Alumni	100,000	100,000	
31	Foundation Kappa Alpha Psi			

		Appropriation	General	Other
		Allocations	Items	Funds
1	- After School Program			
2	(HD 17-32)			
3	Anchorage Community Land	1,000,000	1,000,000	
4	Trust - Mountain View			
5	Blighted Property			
6	Improvement (HD 17-32)			
7	Anchorage Economic	95,000	95,000	
8	Development Corporation -			
9	Southcentral Alaska			
10	Economic Development Grant			
11	(HD 17-32)			
12	Anchorage Park Foundation -	400,000	400,000	
13	Abbott-O-Rabbit Little			
14	League Upgrades (HD 17-32)			
15	Anchorage Park Foundation -	1,000,000	1,000,000	
16	Anchorage Neighborhood			
17	Parks Renovation (HD			
18	17-32)			
19	Anchorage Park Foundation -	250,000	250,000	
20	Anchorage Veteran's			
21	Memorial Renovation (HD			
22	17-32)			
23	Anchorage Park Foundation -	30,000	30,000	
24	Kincaid Park Singletrack			
25	Trail (HD 17-32)			
26	Anchorage Park Foundation -	37,500	37,500	
27	Kiwanis Fish Creek Park			
28	Renovation (HD 17-32)			
29	Anchorage Park Foundation -	159,000	159,000	
30	Minnesota Park Renovation			
31	(HD 17-32)			

	Appropriation	General	Other	
		Allocations	Items	Funds
3	Anchorage Park Foundation -		250,000	250,000
4	Mulcahy Ice Rinks Project			
5	(HD 17-32)			
6	Anchorage Park Foundation -		42,000	42,000
7	Nunaka Valley North Park			
8	Renovation (HD 17-32)			
9	Anchorage Park Foundation -		115,000	115,000
10	Sand Lake Park Renovation			
11	(HD 17-32)			
12	Anchorage Park Foundation -		37,500	37,500
13	Shady Birch Park			
14	Renovation (HD 17-32)			
15	Anchorage Park Foundation -		42,000	42,000
16	Sitka Park Renovation (HD			
17	17-32)			
18	Anchorage Park Foundation -		35,000	35,000
19	Trail Rehabilitation (HD			
20	17-32)			
21	Anchorage Park Foundation -		40,000	40,000
22	Valley Street Park Trail			
23	Work and Community			
24	Clean-Up (HD 17-32)			
25	Anchorage Park Foundation -		42,000	42,000
26	Wickersham Park Renovation			
27	(HD 17-32)			
28	Anchorage Park Foundation -		62,000	62,000
29	Windsong Park Renovation			
30	(HD 17-32)			
31	Anchorage Park Foundation -		42,000	42,000
32	Wolverine Park Renovation			
33	(HD 17-32)			

	Appropriation	General	Other		
		Allocations	Items	Funds	Funds
3	Arctic Power - Arctic		160,000	160,000	
4	National Wildlife Refuge				
5	Program (HD 1-40)				
6	Arctic Winter Games Team		315,000	315,000	
7	Alaska - State				
8	Participation Grant (HD				
9	1-40)				
10	Association of Village		3,550,000	3,550,000	
11	Council Presidents -				
12	Repository and				
13	Administrative Building				
14	Planning and Design (HD				
15	38)				
16	Association of Village		170,000	170,000	
17	Council Presidents - Yuut				
18	Yaqungviat, LLC - Alaska				
19	Rural Aviation Training				
20	Program Equipment (HD 38)				
21	Blood Bank Of Alaska -		8,200,000	8,200,000	
22	Facilities And Services				
23	Expansion Project (HD				
24	17-32)				
25	Boys & Girls Club Alaska -		10,000	10,000	
26	North East Club Teen				
27	Center Technology and				
28	Equipment Upgrades (HD				
29	17-32)				
30	Boys & Girls Clubs Alaska		3,000	3,000	
31	- Akiak Club Technology				
32	Upgrades (HD 38)				
33	Boys & Girls Clubs Alaska		30,000	30,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	- Kotzebue Club Facility			
4	and Technology Upgrades			
5	(HD 40)			
6	Boys & Girls Clubs Alaska	21,000	21,000	
7	- Mountain View Club Teen			
8	Center Technology and			
9	Equipment Upgrades (HD			
10	17-32)			
11	Boys & Girls Clubs Alaska	10,000	10,000	
12	- Mountain Village Club			
13	Program Equipment (HD 39)			
14	Boys & Girls Clubs Alaska	8,000	8,000	
15	- Nome Club Technology			
16	Upgrades (HD 39)			
17	Boys & Girls Clubs Alaska	5,000	5,000	
18	- Selawik Club Technology			
19	Upgrades (HD 40)			
20	Boys & Girls Clubs Alaska	3,000	3,000	
21	- St. Mary's Club			
22	Technology Upgrades (HD			
23	39)			
24	Boys & Girls Clubs Alaska	200,000	200,000	
25	- Woodland Park Club			
26	Sprinkler Installation (HD			
27	17-32)			
28	Bristol Bay Area Health	2,000,000	2,000,000	
29	Corporation - Facility			
30	Expansion (HD 37)			
31	Bristol Bay Native	845,000	845,000	
32	Association - Safety			
33	Equipment Purchase -			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Manokotak, Aleknagik and			
2	Togiak (HD 37)			
3	Calypso Farm and Ecology	66,750	66,750	
4	Center - School Garden			
5	Project (HD 7-11)			
6	Camp Fire USA Alaska	35,000	35,000	
7	Council - Vehicle Purchase			
8	(HD 17-32)			
9	Catholic Social Services -	300,000	300,000	
10	Purchase of Replacement			
11	Property for Clare House			
12	(HD 17-32)			
13	Chena-Goldstream Volunteer	40,000	40,000	
14	Fire Department -			
15	Underground Water Tanks			
16	(HD 7-11)			
17	Children's Meal Mission,	60,000	60,000	
18	Inc. - Meals For Children			
19	(HD 17-32)			
20	Community of Elfin Cove	105,000	105,000	
21	Non-Profit Corporation -			
22	Boardwalk Repairs (HD 2)			
23	Cook Inlet Tribal Council	3,000,000	3,000,000	
24	- Dena'ina House			
25	Demonstration Education			
26	Project Completion (HD			
27	17-32)			
28	Covenant House Alaska -	3,100,000	3,100,000	
29	Facility Construction (HD			
30	17-32)			
31	Eagle IRA Council -	90,000	90,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Clinic Replacement Project			
2	(HD 6)			
3	Ester Volunteer Fire	150,000	150,000	
4	Department - Engine			
5	Equipment Purchase (HD			
6	7-11)			
7	Fairbanks Community Food	175,000	175,000	
8	Bank - Capstone Micro			
9	Turbine Purchase and			
10	Installation (HD 7-11)			
11	Fairbanks Dog Park, Inc -	25,000	25,000	
12	Dog Park Improvements (HD			
13	7-11)			
14	Fairbanks Soil & Water	10,000	10,000	
15	Conservation District -			
16	Invasive Weeds Project (HD			
17	7-11)			
18	Federation of Community	80,000	80,000	
19	Councils, Inc. - Anchorage			
20	Community Patrols			
21	Equipment (HD 17-32)			
22	Federation of Community	20,000	20,000	
23	Councils, Inc. - Fairview			
24	Community Planning and			
25	Revitalization Strategy			
26	Development (HD 17-32)			
27	Federation of Community	5,000	5,000	
28	Councils, Inc. - Mountain			
29	View Neighborhood Crime			
30	Watch (HD 17-32)			
31	Federation of Community	10,000	10,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Councils, Inc. - Mountain			
2	View Spring Clean-Up (HD			
3	17-32)			
4	Federation of Community	70,000	70,000	
5	Councils, Inc. -			
6	Neighborhoods USA 2011			
7	Conference (HD 17-32)			
8	Federation of Community	14,000	14,000	
9	Councils, Inc. - Nunaka			
10	Valley Community Patrol			
11	(HD 17-32)			
12	Federation of Community	50,000	50,000	
13	Councils, Inc. -			
14	Recreational Upgrades to			
15	Abbott Loop Community			
16	Park (HD 17-32)			
17	Federation of Community	63,000	63,000	
18	Councils, Inc. - Scenic			
19	Foothills Safe and Secure			
20	Parks Project (HD 17-32)			
21	Filipino Community, Inc. -	50,000	50,000	
22	Building Repairs (HD 3-4)			
23	Friends of the Children -	2,000,000	2,000,000	
24	Fairbanks Mentoring			
25	Program Pilot Project (HD			
26	7-11)			
27	Georgeson Botanical Garden	50,000	50,000	
28	Society - Research Survival			
29	Program (HD 7-11)			
30	Great Alaska Council, Boy	120,000	120,000	
31	Scouts of America -			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Outdoor Experience Project			
2	(HD 17-32)			
3	Great Alaska Council, Boy		406,700	406,700
4	Scouts of America -			
5	Outdoor Programs (HD			
6	17-32)			
7	Greater Copper Valley		101,000	101,000
8	Communications, Inc. -			
9	Backup Generator and			
10	Communication Link (HD 6)			
11	Holy Cross Tribal Council		300,000	300,000
12	- Community Services			
13	Center Match Funding (HD			
14	6)			
15	Hope Community Resources,		763,000	763,000
16	Inc. - Statewide Facility			
17	Improvements and Upgrades			
18	(HD 1-40)			
19	Institute of the North -		315,000	315,000
20	Arctic Infrastructure and			
21	Advocacy Initiative (HD			
22	1-40)			
23	Institute of the North -		150,000	150,000
24	Pacific Northwest Economic			
25	Region (PNWER) Arctic			
26	Caucus Planning (HD 1-40)			
27	Inuit Circumpolar Council		75,000	75,000
28	Alaska - Alaska's			
29	Traditional Knowledge			
30	Science Development			
31	Project (HD 1-40)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	John R. Noyes Post VFW		35,000	35,000	
4	9978 - Facility Renovation				
5	and Repairs (HD 17-32)				
6	Juneau Cooperative		50,000	50,000	
7	Christian Ministries -				
8	Glory Hole Shelter Energy				
9	Efficiency and Heating				
10	Improvements (HD 3-4)				
11	Juneau Family Health and		50,000	50,000	
12	Birth Center - Electronic				
13	Health Record Software				
14	System (HD 3-4)				
15	Juneau Pioneer Home		10,000	10,000	
16	Foundation - Juneau Pioneer				
17	Home Planning and Design				
18	(HD 3-4)				
19	Juneau Youth Services -		85,000	85,000	
20	Emergency Shelter Repairs				
21	(HD 3-4)				
22	Juneau Youth Services -		51,000	51,000	
23	Vehicle Purchase (HD 3-4)				
24	Kaagwaantaan Inc. - Alaska		150,000	150,000	
25	Native Brotherhood Hall				
26	Renovations (HD 2)				
27	KBRW Silakkuagvik		68,000	68,000	
28	Communications, Inc. -				
29	Radio Station Equipment				
30	Upgrades (HD 40)				
31	Kenaitze Indian Tribe -		5,000,000	5,000,000	
32	Dena'ina Health and				
33	Wellness Center (HD 33-35)				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Ketchikan Indian		600,000	600,000
2	Corporation - Southern			
3	Southeast Alaska Vocational			
4	Training School (HD 1)			
5	Kodiak Maritime Museum -		298,000	298,000
6	Harbor Gateway Project (HD			
7	36)			
8	Laborer's International		4,000,000	4,000,000
9	Union of North America			
10	Local 341 - Training			
11	Facility Construction and			
12	Upgrade (HD 17-32)			
13	Life Alaska Donor Services,		55,000	55,000
14	Inc - Donor Program (HD			
15	1-40)			
16	Mao Tosi's Alaska Pride -		100,000	100,000
17	Leadership Program (HD			
18	17-32)			
19	Mid-Valley Seniors Inc. -		150,000	150,000
20	Mid-Valley Senior Center			
21	Roof Replacement (HD			
22	13-16)			
23	Most Worshipful Prince		125,000	125,000
24	Hall Grand Lodge - Grand			
25	Lodge Improvements (HD			
26	17-32)			
27	Native Village of		300,000	300,000
28	Unalakleet (Unalakleet			
29	IRA) - Assisted Living			
30	Facility (HD 39)			
31	Neighbor Works Anchorage -		100,000	100,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Community Engagement and			
2	Resident Services Expansion			
3	(HD 17-32)			
4	Neighbor Works Anchorage -	200,000	200,000	
5	Homeownership Center (HD			
6	17-32)			
7	Newtok Traditional Council	2,500,000	2,500,000	
8	- Metarvik Evacuation			
9	Shelter and Access Road			
10	(HD 38)			
11	Nordic Ski Club of	31,500	31,500	
12	Fairbanks - Trail			
13	Maintenance and Grooming			
14	Equipment Purchase (HD			
15	7-11)			
16	North Star Council on	150,000	150,000	
17	Aging, Inc. - Recovery			
18	Project (HD 7-11)			
19	North Star Imagination	10,000	10,000	
20	Library - Literacy			
21	Initiative Project (HD			
22	7-11)			
23	Norton Sound Health	7,000,000	7,000,000	
24	Corporation - Long Term			
25	Care Facility Replacement			
26	(HD 39)			
27	Nunapitchuk IRA Council -	100,000	100,000	
28	Community Improvements			
29	(HD 38)			
30	Perseverance Theatre, Inc -	33,000	33,000	
31	Audio System Upgrade and			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Replacement (HD 3-4)				
4	Pleasant Valley Community		50,000	50,000	
5	Association - Community				
6	Center (HD 7-11)				
7	REACH, Inc. - Facility		40,100	40,100	
8	Upgrades (HD 3-4)				
9	ROSSIA, Inc. - Repair		50,000	50,000	
10	and Restoration of Juneau				
11	Historic Site (HD 3-4)				
12	Rural Alaska Community		800,000	800,000	
13	Action Program, Inc. -				
14	Child Development Center				
15	Construction (HD 17-32)				
16	Rural Deltana Volunteer		100,000	100,000	
17	Fire Dept. - Purchase				
18	Rescue Vehicle (HD 12)				
19	Russian Jack Springs		100,000	100,000	
20	Junior Golf Association				
21	DBA First Tee of Alaska -				
22	Youth Development Program				
23	(HD 17-32)				
24	Salcha Fire and Rescue,		75,000	75,000	
25	Inc. - Fire and Rescue				
26	Station (HD 12)				
27	Sealaska Heritage Institute		2,500,000	2,500,000	
28	- Sealaska Heritage				
29	Institute Center (HD 3-4)				
30	Senior Citizens of Interior		15,000	15,000	
31	Alaska - Senior Center				
32	Improvements (HD 12)				
33	Shiloh Community Housing		92,000	92,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Incorporated - Young Adult			
2	Transitional Housing			
3	Project (HD 17-32)			
4	Soldotna Area Senior	27,300	27,300	
5	Citizens, Inc. - Floor			
6	Covering (HD 33-35)			
7	Southcentral Foundation -	1,966,000	1,966,000	
8	Wellness Warriors			
9	Auditorium Construction			
10	(HD 17-32)			
11	Southeast Alaska	13,500	13,500	
12	Independent Living -			
13	Adaptive Vehicle (HD 3-4)			
14	Southeast Alaska Solid	125,000	125,000	
15	Waste Authority - Planning			
16	and Development Grant (HD			
17	1-5)			
18	Southeast Island School	42,000	42,000	
19	District - Hollis School			
20	Vehicle (HD 1)			
21	Southeast Regional Resource	70,000	70,000	
22	Center, Inc. - Heating			
23	System Replacement (HD			
24	3-4)			
25	Southwest Alaska Vocational	471,100	471,100	
26	and Education Center - King			
27	Salmon AFB Gymnasium			
28	Rehabilitation (HD 37)			
29	Special Olympics Alaska -	2,000,000	2,000,000	
30	Training Center and Campus			
31	Improvements (HD 17-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Steese Area Volunteer Fire		169,500	169,500	
4	Department - Fire				
5	Equipment (HD 7-11)				
6	Sunshine Community Health		420,000	420,000	
7	Center - Health Clinic				
8	Construction (HD 13-16)				
9	The Arc of Anchorage -		580,000	580,000	
10	Safety and Deferred				
11	Maintenance (HD 17-32)				
12	The HUB Youth Center -		30,000	30,000	
13	After School Program (HD				
14	3-4)				
15	The Salvation Army -		1,500,000	1,500,000	
16	Anchorage Corps Community				
17	Center Construction (HD				
18	17-32)				
19	Tolsona Fire Department -		50,000	50,000	
20	ALMR Office Building				
21	Upgrade (HD 12)				
22	Tolsona Fire Department -		50,000	50,000	
23	Personal Protection				
24	Equipment (HD 12)				
25	Tolsona Fire Department -		50,000	50,000	
26	Response Vehicles (HD 12)				
27	Tundra Women's Coalition -		31,700	31,700	
28	Child Advocacy Center				
29	Equipment (HD 38)				
30	Tundra Women's Coalition -		27,500	27,500	
31	Shelter Vehicle				
32	Replacement (HD 38)				
33	Wellspring Revival		38,000	38,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Ministries - Heating			
4	Upgrades (HD 7-11)			
5	World Trade Center Alaska	300,000	300,000	
6	- International Trade			
7	Partnership Project (HD			
8	1-40)			
9	Wrangell Cooperative	500,000	500,000	
10	Association - Chief Shakes			
11	Tribal House Renovation			
12	(HD 2)			
13	Yukon River Drainage	300,000	300,000	
14	Fisheries Association -			
15	Yukon River Chinook Salmon			
16	Management Plan (HD 1-40)			
17	Yukon-Kuskokwim Health	1,624,800	1,624,800	
18	Corporation - Qungasvik			
19	Youth Sobriety Project (HD			
20	1-40)			
21	Yukon-Kuskokwim Health	10,500,000	10,500,000	
22	Corporation - Regional			
23	Prematernal Home (HD 38)			
24	Yuut Elitnaurviaat The	4,700,000	4,700,000	
25	People's Learning Center -			
26	Dormitory (HD 38)			
27	Grants to Named Recipients			
28	(AS 37.05.316) - Deferred			
29	Maintenance and			
30	Enhancements to Hatchery			
31	Facilities Statewide			
32	Cook Inlet Aquaculture	865,000	865,000	
33	Association - Trail Lakes			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Hatchery Maintenance and			
4	Upgrade (HD 12-35)			
5	Cook Inlet Aquaculture		591,000	591,000
6	Association - Tutka Bay			
7	Hatchery Maintenance and			
8	Upgrade (HD 12-35)			
9	Douglas Island Pink and		1,250,000	1,250,000
10	Chum, Inc. - Snettisham			
11	Hatchery Maintenance and			
12	Upgrade (HD 1-5)			
13	Kodiak Regional Aquaculture		1,308,000	1,308,000
14	Association - Kitoi Bay			
15	Hatchery Maintenance and			
16	Upgrade (HD 36)			
17	Kodiak Regional Aquaculture		720,000	720,000
18	Association - Lake Nutrient			
19	Enrichment Project (HD 36)			
20	Kodiak Regional Aquaculture		767,000	767,000
21	Association - Pillar Creek			
22	Hatchery Maintenance and			
23	Upgrade (HD 36)			
24	Northern Southeast Regional		1,044,000	1,044,000
25	Aquaculture Association -			
26	Hidden Falls Hatchery			
27	Maintenance and Upgrade			
28	(HD 1-5)			
29	Prince William Sound		2,224,000	2,224,000
30	Aquaculture Corporation -			
31	Cannery Creek Hatchery			
32	Maintenance and Upgrade			
33	(HD 12-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Prince William Sound		838,000	838,000
2	Aquaculture Corporation -			
3	Gulkana Hatchery			
4	Maintenance and Upgrade			
5	(HD 12-35)			
6	Prince William Sound		2,113,000	2,113,000
7	Aquaculture Corporation -			
8	Main Bay Hatchery			
9	Maintenance and Upgrade			
10	(HD 12-35)			
11	Seward - Alutiq Pride		250,000	250,000
12	Shellfish Hatchery Upgrade			
13	(HD 33-35)			
14	Grants to Unincorporated			
15	Communities (AS 37.05.317)			
16	It is the intent of the legislature that the Department of Commerce, Community and Economic			
17	Development eliminate the requirement for narrative and financial quarterly reporting for any			
18	grant of \$50,000 or less. It is further intended that the department make a single upfront			
19	payment for any grant of \$50,000 or less, conditioned on the department first receiving a			
20	signed certification from the recipient agreeing to use the full grant amount for its intended			
21	purpose, to return all unexpended funds to the state for deposit in the general fund upon			
22	project completion, and to follow all other terms of the departments grant agreement.			
23	Dot Lake Village -	85,000	85,000	
24	Equipment Purchase (HD 6)			
25	Mentasta Lake - Health	300,000	300,000	
26	Care Clinic Match (HD 6)			
27	Stony River - Sanitation	192,000	192,000	
28	Improvement Project (HD			
29	6)			
30	Tetlin - Biomass Energy	200,000	200,000	
31	Project (HD 6)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Tuntutuliak - Public Safety	9,800	9,800
4	Vehicle (HD 38)		
5	Tuntutuliak - Public Works	109,500	109,500
6	Equipment (HD 38)		
7	Tununak - Heavy Equipment	250,000	250,000
8	(HD 38)		
9	* * * * *	* * * * *	
10	* * * * * Department of Corrections * * * * *		
11	* * * * *	* * * * *	
12	Annual Facilities	1,000,000	1,000,000
13	Maintenance and Repairs		
14	(HD 1-40)		
15	Community Jails Repairs,	150,000	150,000
16	Renovations, and Equipment		
17	(HD 1-40)		
18	Implementation of a	1,000,000	1,000,000
19	Medical Information System		
20	(HD 1-40)		
21	Seward - Spring Creek	250,000	250,000
22	Correctional Center Seward		
23	Land Transfer (HD 33-35)		
24	Deferred Maintenance	5,000,000	5,000,000
25	Projects		
26	Bethel - Yukon-Kuskokwim	420,000	
27	Correctional Center		
28	Projects (HD 38)		
29	Eagle River - Combined	760,000	
30	Hiland Mountain		
31	Correctional Center		
32	Projects (HD 17-32)		
33	Fairbanks - Fairbanks	915,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Correctional Center			
4	Projects (HD 7-11)			
5	Juneau - Lemon Creek	135,000		
6	Correctional Center Project			
7	(HD 3-4)			
8	Kenai - Wildwood	890,000		
9	Correctional Center Project			
10	(HD 33-35)			
11	Ketchikan - Correctional	145,000		
12	Center Project (HD 1)			
13	Nome - Anvil Mountain	715,000		
14	Correctional Center			
15	Projects (HD 39)			
16	Palmer - Matanuska-Susitna	22,000		
17	Correctional Center			
18	Projects (HD 13-16)			
19	Seward - Spring Creek	398,000		
20	Correctional Center Project			
21	(HD 33-35)			
22	Sutton - Palmer	600,000		
23	Correctional Center			
24	Projects (HD 12)			
25	* * * * *		* * * * *	
26	* * * * * Department of Education and Early Development * * * * *			
27	* * * * *		* * * * *	
28	Abandoned School Site	125,000	125,000	
29	Assessments (HD 1-40)			
30	State Library, Archives and	5,000,000	5,000,000	
31	Museum Facility			
32	Construction (HD 3-4)			
33	Deferred Maintenance			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Stratton Library Roof and		900,000	900,000
4	Siding Replacement (HD			
5	1-40)			
6	*****		*****	
7	* * * * * Department of Environmental Conservation * * * * *			
8	*****		*****	
9	Clean Water Capitalization		1,826,274	1,826,274
10	Grant - Subsidy Funding			
11	(HD 1-40)			
12	Drinking Water		4,071,900	4,071,900
13	Capitalization Grant -			
14	Subsidy Funding (HD 1-40)			
15	PSP Testing Equipment -		205,300	205,300
16	High Performance Liquid			
17	Chromatography Analyzer			
18	(HD 17-32)			
19	Spill Prevention - Best		100,000	100,000
20	Available Technology			
21	Analysis (HD 1-40)			
22	Village Safe Water and	51,566,664	8,766,664	42,800,000
23	Wastewater Infrastructure			
24	Projects			
25	Expansion, Upgrade, and	21,774,913		
26	Replacement of Existing			
27	Service (HD 1-40)			
28	First Time Service	29,791,751		
29	Projects (HD 1-40)			
30	Municipal Water, Sewage,	21,817,963	21,817,963	
31	and Solid Waste Facilities			
32	Grants (AS 46.03.030)			
33	Haines - Asbestos Cement	535,224		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Pipe Replacement (HD 5)			
4	Kenai - Water Transmission	1,603,710		
5	Mains Phase 3 (HD 33-35)			
6	Ketchikan - Water and Sewer	3,476,250		
7	Improvements (HD 1)			
8	Ketchikan - Water and Sewer	2,616,824		
9	Main Replacement (HD 1)			
10	Kodiak - Ultraviolet	3,616,200		
11	Secondary Water Treatment			
12	Facility (HD 36)			
13	Palmer - Southwest Water	2,575,000		
14	Utility Extension, Phase			
15	2B Increase (HD 13-16)			
16	Sitka - Ultraviolet Water	3,587,500		
17	Disinfection Facility (HD			
18	2)			
19	Soldotna - Well House B	717,255		
20	Reconstruction (HD 33-35)			
21	Unalaska - Water Treatment	3,090,000		
22	Plant (HD 37)			
23	Deferred Maintenance			
24	Environmental Health		200,000	200,000
25	Laboratory Building			
26	Deferred Maintenance (HD			
27	17-32)			
28	*****		*****	
29	* * * * * Department of Fish and Game * * * * *			
30	*****		*****	
31	Campbell Creek Estuary	500,000		500,000
32	Conservation Project (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Critical Information		400,000	400,000
4	Technology Infrastructure			
5	Maintenance (HD 1-40)			
6	Facilities, Vessels, and		700,000	700,000
7	Aircraft Maintenance,			
8	Repair, and Upgrades (HD			
9	1-40)			
10	Pacific Coastal Salmon		12,000,000	12,000,000
11	Recovery Fund (HD 1-40)			
12	Pacific Salmon Treaty		7,500,000	7,500,000
13	Chinook Fishery Mitigation			
14	(HD 1-40)			
15	Sport Fish Recreational		3,000,000	3,000,000
16	Boating Access (HD 1-40)			
17	State Game Refuge Access		720,000	180,000
18	and Development (HD 13-16)			540,000
19	Westward Region DIDSON		105,000	105,000
20	Sonar Purchase (HD 36)			
21	Statewide Facility Deferred		1,400,000	1,400,000
22	Maintenance Projects			
23	Cordova Dock and Uplands	650,000		
24	Improvements (HD 5)			
25	Fairbanks Regional Office	750,000		
26	Repairs and Upgrades (HD			
27	7-11)			
28	*****		*****	
29	* * * * * Office of the Governor * * * * *			
30	*****		*****	
31	Polling Place Accessibility		100,000	100,000
32	Assistance under the			
33	Federal Help America Vote			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Act (HAVA) (HD 1-40)		
4	* * * * *	* * * * *	
5	* * * * * Department of Health and Social Services * * * * *		
6	* * * * *	* * * * *	
7	Alaska eHealth Network -	2,400,000	2,400,000
8	Health Information		
9	Exchange Deployment (HD		
10	1-40)		
11	Alaska Veterans and	885,000	885,000
12	Pioneers Home Storage Unit		
13	(HD 13-16)		
14	Electronic Benefit Transfer	50,000	50,000
15	System Equipment (HD		
16	1-40)		
17	Electronic Health Record	36,518,800	36,518,800
18	Incentive Payments (HD		
19	1-40)		
20	Emergency Medical Services	425,000	425,000
21	Ambulances and Equipment		
22	Statewide - Code Blue		
23	Project Match (HD 1-40)		
24	Field Operations Call	255,200	130,200
25	System for Vulnerable		125,000
26	Alaskans (HD 1-40)		
27	Health Insurance	1,000,000	1,000,000
28	Portability and		
29	Accountability Act		
30	Compliance (HD 1-40)		
31	HIPAA Updated Electronic	4,100,000	500,000
32	Transaction Standards (HD		3,600,000
33	1-40)		

		Appropriation	General	Other	
		Allocations	Items	Funds	
3	International		5,100,000	600,000	4,500,000
4	Classification of Diseases				
5	(ICD-10) Implementation				
6	(HD 1-40)				
7	Juvenile Offender		25,000	25,000	
8	Management Information				
9	System Testing Automation				
10	(HD 1-40)				
11	McLaughlin Youth Center		4,275,000	4,275,000	
12	Safety and Security Phase 1				
13	Completion (HD 17-32)				
14	Medicaid Management		3,283,800	1,003,380	2,280,420
15	Information System				
16	Completion (HD 1-40)				
17	Senior and Disability		2,700,000	1,350,000	1,350,000
18	Services System Upgrade				
19	(HD 1-40)				
20	Pioneer Homes Deferred		4,000,000	4,000,000	
21	Maintenance, Renovation,				
22	Repair and Equipment				
23	Alaska Veterans and	1,282,766			
24	Pioneers Home (HD 13-16)				
25	Anchorage Pioneer Home	879,640			
26	(HD 17-32)				
27	Juneau Pioneer Home (HD	803,844			
28	3-4)				
29	Ketchikan Pioneer Home	1,033,750			
30	(HD 1)				
31	Non-Pioneer Home Deferred		3,086,339	3,000,000	86,339
32	Maintenance, Renovation,				
33	Repair and Equipment				

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Psychiatric	423,015		
4	Institute (HD 17-32)			
5	Anchorage Public Health	119,848		
6	Laboratory (HD 17-32)			
7	Bethel Youth Facility (HD	104,202		
8	38)			
9	Dillingham Health Center	8,270		
10	(HD 37)			
11	Johnson Youth Center (HD	115,780		
12	3-4)			
13	Juneau Public Health	57,890		
14	Center (HD 3-4)			
15	Ketchikan Public Health	297,723		
16	Center (HD 1)			
17	Ketchikan Regional Youth	780,898		
18	Facility (HD 1)			
19	Matanuska-Susitna Youth	24,810		
20	Facility (HD 13-16)			
21	McLaughlin Youth Center	1,038,023		
22	(HD 17-32)			
23	Sitka Public Health Center	115,780		
24	(HD 2)			
25	Statewide Deferred	100		
26	Maintenance, Renovation,			
27	Repair and Equipment (HD			
28	1-40)			
29	* * * * *		* * * * *	
30	* * * * * Department of Labor and Workforce Development * * * * *			
31	* * * * *		* * * * *	
32	AVTEC Maritime Vessel	210,000	210,000	
33	Simulator Projection			

		Appropriation	General	Other
		Allocations	Items	Funds
3	System Upgrade (HD 33-35)			
4	Fairbanks Pipeline Training		3,000,000	3,000,000
5	Center Construction and			
6	Equipment Purchase (HD			
7	7-11)			
8	Deferred Maintenance			
9	AVTEC Deferred		1,000,000	1,000,000
10	Maintenance (HD 33-35)			
11		* * * * *		* * * * *
12				Department of Law * * * * *
13		* * * * *		* * * * *
14	Information Technology		1,250,000	1,250,000
15	Projects (HD 1-40)			
16		* * * * *		* * * * *
17				Department of Military and Veterans Affairs * * * * *
18		* * * * *		* * * * *
19	Catastrophic Disaster		4,980,000	4,980,000
20	Response Planning and			
21	Equipment (HD 1-40)			
22	National Guard Counterdrug		100,000	100,000
23	Support (HD 1-40)			
24	State Homeland Security		9,500,000	9,500,000
25	Grant Programs (HD 1-40)			
26	Army Guard Facilities		3,750,000	100,000
27	Projects			3,650,000
28	Fairbanks - Extend		1,500,000	
29	Organizational Maintenance			
30	Shop (HD 7-11)			
31	Fort Richardson - Camp		500,000	
32	Carroll Fire Sprinkler			
33	System Installation (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	17-32)			
4	Fort Richardson - Camp	250,000		
5	Denali Fire Sprinkler			
6	System Design (HD 17-32)			
7	Wasilla - Alcantra Complex	1,500,000		
8	Barracks Design and			
9	Construction (HD 13-16)			
10	Federal Energy Projects		490,000	10,000
11	Fort Richardson - Bryant	250,000		
12	Airfield Solar Energy			
13	Collection System Design			
14	(HD 17-32)			
15	Juneau LED Exterior	10,000		
16	Lighting (HD 3-4)			
17	Kenai LED Exterior	10,000		
18	Lighting (HD 33-35)			
19	Ketchikan LED Exterior	10,000		
20	Lighting (HD 1)			
21	Kodiak LED Exterior	10,000		
22	Lighting (HD 36)			
23	Nome Hangar Solar Panel	200,000		
24	Installation (HD 39)			
25	Military and Veterans		12,085,800	4,000,000
26	Affairs Deferred			8,085,800
27	Maintenance Projects			
28	Bethel Armory Deferred	35,000		
29	Maintenance (HD 38)			
30	Brevig Mission Armory	5,000		
31	Deferred Maintenance (HD			
32	39)			
33	Elim Armory Deferred	5,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Maintenance (HD 39)			
4	Fairbanks Armory Deferred	100,000		
5	Maintenance (HD 7-11)			
6	Fort Richardson - Bryant	2,895,000		
7	Airfield Armory Deferred			
8	Maintenance (HD 17-32)			
9	Fort Richardson - Camp	1,090,000		
10	Carroll Armory Deferred			
11	Maintenance (HD 17-32)			
12	Fort Richardson - Camp	1,048,800		
13	Denali Armory Deferred			
14	Maintenance (HD 17-32)			
15	Juneau Armory Deferred	10,000		
16	Maintenance (HD 3-4)			
17	Kenai Armory Deferred	20,000		
18	Maintenance (HD 33-35)			
19	Ketchikan Armory Deferred	75,000		
20	Maintenance (HD 1)			
21	Kotzebue Armory Deferred	55,000		
22	Maintenance (HD 40)			
23	Koyukuk Armory Deferred	40,000		
24	Maintenance (HD 6)			
25	Military Youth Academy	3,000,000		
26	Deferred Maintenance,			
27	Renewal and Replacement			
28	(HD 17-32)			
29	Nome Armory Deferred	950,000		
30	Maintenance (HD 39)			
31	Sitka Armory Deferred	475,000		
32	Maintenance (HD 2)			
33	Statewide Armory Deferred	120,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Maintenance (HD 1-40)			
4	Wasilla - Alcantra Armory	2,162,000		
5	Deferred Maintenance (HD			
6	13-16)			
7	*****		*****	
8	***** Department of Natural Resources *****			
9	*****		*****	
10	Abandoned Mine Lands		2,000,000	2,000,000
11	Reclamation Federal			
12	Program (HD 1-40)			
13	Assessment of In-State Gas		500,000	500,000
14	Energy Potential Phase 2 of			
15	3 (HD 1-40)			
16	Canada Thistle Infestations		125,000	125,000
17	Eradication and Control			
18	(HD 17-32)			
19	Channel Islands Marine		50,000	50,000
20	Park Debris Removal and			
21	Improvements (HD 3-4)			
22	Cooperative Water Resource		855,000	855,000
23	Program (HD 1-40)			
24	Copper River Fire Facility		400,000	400,000
25	Modular Replacements (HD			
26	12)			
27	Eagle Beach Snow Grooming		14,200	14,200
28	Equipment (HD 3-4)			
29	Federal and Local		1,800,000	1,800,000
30	Government Funded Forest			
31	Resource and Fire Program			
32	Projects (HD 1-40)			
33	Foothills Oil and Gas		370,000	370,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Development Infrastructure			
4	Investigations Phase 2 of 3			
5	(HD 1-40)			
6	Forest Legacy Federal	1,000,000		1,000,000
7	Grant Program (HD 1-40)			
8	Gas Pipeline Corridor	200,000	200,000	
9	Geologic Hazards and			
10	Resources - Final Phase			
11	(HD 1-40)			
12	Haines Fire Facility	100,000	100,000	
13	Modular Replacements (HD			
14	5)			
15	Historical Alaskan Leaders	500,000	500,000	
16	Documentary (HD 1-40)			
17	Homestead Trail Road	50,000	50,000	
18	Safety and Drainage			
19	Improvements (HD 17-32)			
20	Juneau Historic Sites	250,000	250,000	
21	Renovation and Habitability			
22	(HD 3-4)			
23	Land and Water Conservation	3,000,000		3,000,000
24	Fund Federal Grant Program			
25	(HD 1-40)			
26	Land Sales - New	3,700,000	3,700,000	
27	Subdivision Development			
28	(HD 1-40)			
29	Lower Kasilof River Drift	2,000,000	2,000,000	
30	Boat Takeout, Phase 1 of 2			
31	(HD 33-35)			
32	Mastodon Trail (HD 7-11)	85,000	85,000	
33	Matanuska-Susitna Borough	345,000	345,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Hydrogeology Assessment			
4	Phase 3 of 3 (HD 13-16)			
5	National Coastal Wetland	1,000,000		1,000,000
6	Grant (HD 17-32)			
7	National Historic	750,000	150,000	600,000
8	Preservation Fund (HD			
9	1-40)			
10	National Recreational Trail	1,500,000		1,500,000
11	Grants Federal Program			
12	(HD 1-40)			
13	Peters Creek Flooding and	116,000	116,000	
14	Erosion Control Project			
15	(HD 13-16)			
16	Rare Earth Elements and	498,000	498,000	
17	Strategic Minerals			
18	Assessment (HD 1-40)			
19	Replace Pesticide Storage	180,000	180,000	
20	Facility-Plant Materials			
21	Center (HD 13-16)			
22	Snowmobile Trail	250,000	250,000	
23	Development Program and			
24	Grants (HD 1-40)			
25	South Denali Visitor	3,000,000	3,000,000	
26	Center Design and			
27	Construction (HD 13-16)			
28	Unified Permit Project and	2,500,000	2,500,000	
29	Document Management (HD			
30	1-40)			
31	Forest Access Roads	3,000,000	3,000,000	
32	Program			
33	Firewood and Timber Access	800,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 1-40)			
4	Nelson Logging Road (HD 2)	2,200,000		
5	Completion of Recorder's		400,000	400,000
6	Office Digital Image			
7	Conversion and			
8	Implementation of			
9	Electronic Recording			
10	Complete Conversion of	300,000		
11	Recorded Media to Digital			
12	Images (HD 1-40)			
13	Complete Implementation of	100,000		
14	Electronic Recording (HD			
15	1-40)			
16	Natural Resources		4,000,000	4,000,000
17	Facilities Deferred			
18	Maintenance Projects			
19	Parks and Outdoor	351,000		
20	Recreation Deferred			
21	Maintenance - Chugach Area			
22	(HD 17-32)			
23	Parks and Outdoor	356,000		
24	Recreation Deferred			
25	Maintenance - Kenai Area			
26	(HD 33-35)			
27	Parks and Outdoor	131,000		
28	Recreation Deferred			
29	Maintenance - Kodiak Area			
30	(HD 36)			
31	Parks and Outdoor	290,000		
32	Recreation Deferred			
33	Maintenance - Mat-Su Area			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 13-16)			
4	Parks and Outdoor	356,000		
5	Recreation Deferred			
6	Maintenance - Northern			
7	Region (HD 7-11)			
8	Parks and Outdoor	356,000		
9	Recreation Deferred			
10	Maintenance - Southeast			
11	Area (HD 1-5)			
12	Parks and Outdoor	35,000		
13	Recreation Deferred			
14	Maintenance - Wood Tikchik			
15	Area (HD 36-38)			
16	Parks and Outdoor	200,000		
17	Recreation Statewide			
18	Emergency Repairs (HD			
19	1-40)			
20	Statewide Forestry	1,925,000		
21	Facilities Deferred			
22	Maintenance (HD 1-40)			
23	* * * * *		* * * * *	
24	* * * * * Department of Public Safety * * * * *			
25	* * * * *		* * * * *	
26	Aircraft and Vessel Repair		850,000	850,000
27	and Maintenance (HD 1-40)			
28	Alaska State Trooper Law		500,000	500,000
29	Enforcement Equipment			
30	Replacement (HD 1-40)			
31	Alaska State Troopers		775,000	775,000
32	Records Management System			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Wildlife Trooper		500,000	500,000
4	Law Enforcement Equipment			
5	Replacement (HD 1-40)			
6	Anchorage Aircraft Hangar		1,000,000	1,000,000
7	Improvements (HD 17-32)			
8	Data Exchange with MAJIC		800,000	800,000
9	Agencies Phase 2 (HD 1-40)			
10	Marine Fisheries Patrol		2,000,000	2,000,000
11	Improvements (HD 1-40)			
12	Phase 3 - Mobile Solutions,		165,500	165,500
13	Online Fire and Life			
14	Safety Plan Review System			
15	(HD 1-40)			
16	Village Public Safety		337,500	337,500
17	Officer (VPSO) Equipment			
18	Replacement (HD 1-40)			
19	Statewide Facilities		1,350,000	1,350,000
20	Maintenance, Repairs, and			
21	Improvements			
22	Anchorage Aircraft Hangar	75,000		
23	Air Compressor (HD 17-32)			
24	Dillingham Post Facility	6,500		
25	Improvements (HD 37)			
26	Fairbanks - Post Facility	39,600		
27	Interior and Exterior			
28	Repair and Renovation (HD			
29	7-11)			
30	Ketchikan - Post	24,500		
31	Improvements (HD 1)			
32	Kodiak - Post Facilities	25,000		
33	Repair and Improvements			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 36)			
4	Public Safety Academy	874,700		
5	Repair and Improvements			
6	(HD 1-40)			
7	Rural Trooper Housing	60,500		
8	Repair and Improvements			
9	(HD 1-40)			
10	Soldotna Post Facility	145,200		
11	Interior and Exterior			
12	Repair and Renovation (HD			
13	33-35)			
14	Statewide Facilities Repair	99,000		
15	and Renovation (HD 1-40)			
16	* * * * *		* * * * *	
17	* * * * * Department of Revenue * * * * *			
18	* * * * *		* * * * *	
19	Child Support Services		212,000	72,100
20	Computer Replacement			139,900
21	Project Phase 2 (HD 1-40)			
22	Payment Card Industry Data		2,000,000	2,000,000
23	Security Standards			
24	Statewide Compliance (HD			
25	1-40)			
26	Permanent Fund Dividend		266,500	266,500
27	Division Computer			
28	Replacement Project -			
29	Phase 5 (HD 1-40)			
30	Permanent Fund Integrated		150,000	150,000
31	Investment Accounting and			
32	Reporting Software Analysis			
33	(HD 1-40)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Tax Revenue Management		34,700,000	34,700,000	
4	System (HD 1-40)				
5	Alaska Housing Finance				
6	Corporation				
7	AHFC Building System		1,500,000	1,500,000	
8	Replacement Program (HD				
9	1-40)				
10	AHFC Competitive Grants		1,100,000	350,000	750,000
11	for Public Housing (HD				
12	1-40)				
13	AHFC Energy Efficiency		1,000,000	1,000,000	
14	Monitoring Research (HD				
15	1-40)				
16	AHFC Federal and Other		4,500,000	1,500,000	3,000,000
17	Competitive Grants (HD				
18	1-40)				
19	AHFC Fire Protection		2,200,000	2,200,000	
20	Systems - Phase 3 (HD				
21	1-40)				
22	AHFC Housing and Urban		3,200,000		3,200,000
23	Development Capital Fund				
24	Program (HD 1-40)				
25	AHFC Housing and Urban		4,000,000	750,000	3,250,000
26	Development Federal HOME				
27	Grant (HD 1-40)				
28	AHFC Security Systems		500,000	500,000	
29	Replacement/Upgrades (HD				
30	1-40)				
31	AHFC Senior Citizens		4,500,000	4,500,000	
32	Housing Development				
33	Program (HD 1-40)				

		Appropriation	General	Other
		Allocations	Items	Funds
3	AHFC Statewide ADA		500,000	500,000
4	Improvements (HD 1-40)			
5	AHFC Statewide Project		2,000,000	2,000,000
6	Improvements (HD 1-40)			
7	AHFC Supplemental Housing		11,341,000	11,341,000
8	Development Program (HD			
9	1-40)			
10	AHFC Housing Loan		6,000,000	6,000,000
11	Program			
12	AHFC Teacher, Health and	5,000,000		
13	Public Safety Professionals			
14	Housing (HD 1-40)			
15	AHFC Village Public	1,000,000		
16	Safety Officers Housing			
17	(HD 1-40)			
18	* * * * *			* * * * *
19	* * * * * Department of Transportation and Public Facilities * * * * *			
20	* * * * *			* * * * *
21	Alaska Aviation Safety	2,750,000	750,000	2,000,000
22	Program (HD 1-40)			
23	Alaska Marine Highway	8,000,000	8,000,000	
24	System - Vessel and			
25	Terminal Overhaul and			
26	Rehabilitation (HD 1-40)			
27	Chena Small Tracts Road	100,000	100,000	
28	Bicycle & Pedestrian			
29	Facility (HD 7-11)			
30	Connecting Communities to	2,000,000	2,000,000	
31	Alaska's Highway System			
32	(HD 1-40)			
33	Connecting Remote	500,000	500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Communities Program (HD			
4	1-40)			
5	Fairbanks Metropolitan Area	10,000,000	10,000,000	
6	Transportation System			
7	(FMATS) - Transportation			
8	Improvement Program (HD			
9	7-11)			
10	Infrastructure and Erosion	300,000	300,000	
11	Control Design and			
12	Environmental Permitting			
13	(HD 1-40)			
14	Local Service Roads and	500,000	500,000	
15	Trails Program (HD 1-40)			
16	Muldoon Road and Glenn	1,000,000	1,000,000	
17	Highway Interchange Study			
18	(HD 17-32)			
19	Municipal Harbor Facility	6,500,000	6,500,000	
20	Grant Fund (AS 29.60.800)			
21	(HD 1-40)			
22	Northern Region - Material	700,000	700,000	
23	Site Planning and			
24	Reconnaissance (HD 7-11)			
25	Statewide - Project Design	7,000,000	2,000,000	5,000,000
26	Initiative (HD 1-40)			
27	It is the intent of the legislature that when any named project that either increases vehicular capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide Transportation Improvement Plan (STIP), the Department of Transportation and Public Facilities provides written notification to the legislature. The notification should contain a brief project summary to include title, short description of work, geographic location, cost and estimated construction completion date.			
33	Statewide - Rural Airport	46,000	46,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Emergency Medical			
4	Evacuation Lights Battery			
5	Replacement (HD 1-40)			
6	Statewide Digital Mapping	2,000,000	1,000,000	1,000,000
7	Initiative - Arctic Coast			
8	Region and Arctic Port			
9	Reconnaissance (HD 1-40)			
10	Alaska Marine Highway	3,900,000	3,900,000	
11	System - Ward Cove Lay-up			
12	Improvements			
13	Upland Buildings and	3,400,000		
14	Warehouse Functional			
15	Replacement (HD 1-40)			
16	Feasibility Study - Joint	500,000		
17	Moorage Facility for AMHS			
18	Ferries and NOAA Research			
19	Vessels (HD 1-40)			
20	Roads to Resources	10,500,000	10,500,000	
21	Foothills West District	8,000,000		
22	(HD 40)			
23	Ambler Mining District	1,250,000		
24	(HD 40)			
25	Western Access Project (HD	1,250,000		
26	39)			
27	Highways and Facilities	20,672,600	850,000	19,822,600
28	Americans with Disabilities	500,000		
29	Act Compliance Projects			
30	(HD 1-40)			
31	Capital Improvement	1,500,000		
32	Program Equipment			
33	Replacement (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	State Equipment Fleet	18,322,600		
4	Replacement (HD 1-40)			
5	Whittier Tunnel - Jet Fan	350,000		
6	Repairs and Communication			
7	System Upgrade (HD 17-32)			
8	Statewide Federal Programs	145,750,000	61,350,000	84,400,000
9	Commercial Vehicle	400,000		
10	Enforcement Program (HD			
11	1-40)			
12	Cooperative Reimbursable	17,000,000		
13	Projects (HD 1-40)			
14	Federal Contingency	20,000,000		
15	Projects (HD 1-40)			
16	Federal Emergency Projects	10,000,000		
17	(HD 1-40)			
18	Federal Transit	9,000,000		
19	Administration Grants (HD			
20	1-40)			
21	Federal-Aid Aviation State	11,900,000		
22	Match (HD 1-40)			
23	Federal-Aid Highway State	47,200,000		
24	Match (HD 1-40)			
25	Highway Safety Grants	8,000,000		
26	Program (HD 1-40)			
27	Other Federal Program	750,000		
28	Match (HD 1-40)			
29	Statewide Safety Program	20,000,000		
30	(HD 1-40)			
31	Public Transit Programs	1,500,000		
32	State Match (HD 1-40)			
33	Airport Improvement	339,509,799		339,509,799

		Appropriation	General	Other
		Allocations	Items	Funds
Program				
4	Alaska International	4,000,000		
5	Airport System -			
6	Reimbursable Services			
7	Authority (HD 1-40)			
8	Alaska International	400,000		
9	Airport System - System			
10	Master Plan (HD 1-40)			
11	Angoon - Airport	2,500,000		
12	Environmental Impact			
13	Statement (HD 5)			
14	Bethel - Airport Runway/	13,700,000		
15	Taxiway/Commercial Apron			
16	Pavement Rehabilitation			
17	(HD 38)			
18	Bethel - Airport Snow	6,500,000		
19	Removal Equipment Building			
20	(HD 38)			
21	Bethel - South General	5,000,000		
22	Aviation Apron and Taxiway			
23	Pavement Reconstruction			
24	(HD 38)			
25	Birchwood - Airport	3,100,000		
26	Pavement Rehabilitation			
27	(HD 13-16)			
28	Coldfoot - Airport	10,500,000		
29	Improvements (HD 6)			
30	Deadhorse - Airport	30,400,000		
31	Rehabilitation (HD 40)			
32	Dillingham - Airport	26,500,000		
33	Improvement - Runway			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Safety Area Expansion (HD			
4	37)			
5	Fairbanks International	16,700,000		
6	Airport - Aircraft Rescue			
7	Firefighting Facility			
8	Upgrades (HD 7-11)			
9	Fairbanks International	920,000		
10	Airport - Equipment (HD			
11	7-11)			
12	Golovin - Runway and Apron	11,850,000		
13	Improvements (HD 39)			
14	Gulkana - Apron and Taxiway	1,730,000		
15	Pavement Rehabilitation			
16	(HD 6)			
17	Homer - Terminal Apron	3,200,000		
18	Taxiway Pavement			
19	Rehabilitation (HD 33-35)			
20	Kotzebue - Airport and	9,500,000		
21	Runway Safety Area			
22	Improvements (HD 40)			
23	Kotzebue - Apron Expansion	480,000		
24	(HD 40)			
25	Kwigillingok - Airport	1,500,000		
26	Rehabilitation (HD 38)			
27	Manley - Airport Relocation	1,625,000		
28	(HD 6)			
29	Nanwalek and Port Graham -	1,000,000		
30	Airport Master Plan (HD			
31	33-35)			
32	Platinum - Airport	3,500,000		
33	extension (HD 38)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Point Hope - Airport	6,715,000		
2	Rehabilitation (HD 40)			
3	Sitka - Rocky Gutierrez	500,000		
4	Airport Runway Overlay (HD			
5	2)			
6	Statewide - Aviation	18,000,000		
7	Preconstruction (HD 1-40)			
8	Statewide - Aviation	2,500,000		
9	Systems Plan Update (HD			
10	1-40)			
11	Statewide - Various	2,000,000		
12	Airports Aeronautical			
13	Surveys (HD 1-40)			
14	Statewide - Various	10,000,000		
15	Airports Minor Surface			
16	Improvements (HD 1-40)			
17	Statewide - Various	10,000,000		
18	Airports Snow Removal and			
19	Safety Equipment (HD 1-40)			
20	Ted Stevens Anchorage	3,000,000		
21	International Airport -			
22	Advanced Project Design and			
23	Planning (HD 17-32)			
24	Ted Stevens Anchorage	1,000,000		
25	International Airport -			
26	Annual Improvements (HD			
27	17-32)			
28	Ted Stevens Anchorage	1,700,000		
29	International Airport - Bag			
30	Sorting Scanner			
31	Replacement (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Ted Stevens Anchorage	400,000		
4	International Airport -			
5	Concourse C Carpet			
6	Replacement (HD 17-32)			
7	Ted Stevens Anchorage	1,024,000		
8	International Airport - E21			
9	Gate / Sallyport (HD			
10	17-32)			
11	Ted Stevens Anchorage	1,000,000		
12	International Airport -			
13	Environmental Compliance			
14	(HD 17-32)			
15	Ted Stevens Anchorage	8,860,000		
16	International Airport -			
17	Equipment (HD 17-32)			
18	Ted Stevens Anchorage	4,600,000		
19	International Airport -			
20	Facility Improvements,			
21	Renovations and Upgrades			
22	(HD 17-32)			
23	Ted Stevens Anchorage	1,800,000		
24	International Airport -			
25	Field Maintenance Facility			
26	Floor Sloping (HD 17-32)			
27	Ted Stevens Anchorage	30,000,000		
28	International Airport -			
29	Glycol Storm Water			
30	Treatment Facility (HD			
31	17-32)			
32	Ted Stevens Anchorage	2,485,500		
33	International Airport -			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Information Technology			
4	Improvements (HD 17-32)			
5	Ted Stevens Anchorage	2,800,000		
6	International Airport - Jet			
7	Bridge Replacements (HD			
8	17-32)			
9	Ted Stevens Anchorage	1,052,632		
10	International Airport -			
11	Lake Hood Annual			
12	Improvements (HD 17-32)			
13	Ted Stevens Anchorage	1,300,000		
14	International Airport -			
15	Lake Hood Strip			
16	Improvements (HD 17-32)			
17	Ted Stevens Anchorage	1,000,000		
18	International Airport -			
19	Lake Hood Strip Runway			
20	Protection Zone Land			
21	Acquisition (HD 17-32)			
22	Ted Stevens Anchorage	716,667		
23	International Airport -			
24	Master Plan-Part 150 Noise			
25	Compatibility Study (HD			
26	17-32)			
27	Ted Stevens Anchorage	1,926,000		
28	International Airport -			
29	North Terminal Exterior			
30	Paint (HD 17-32)			
31	Ted Stevens Anchorage	2,000,000		
32	International Airport -			
33	North Terminal Gate N7			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 17-32)			
4	Ted Stevens Anchorage	2,000,000		
5	International Airport -			
6	North Terminal Lobby			
7	Improvements (HD 17-32)			
8	Ted Stevens Anchorage	18,600,000		
9	International Airport -			
10	Residential Sound			
11	Insulation Program (RSIP)			
12	(HD 17-32)			
13	Ted Stevens Anchorage	5,000,000		
14	International Airport -			
15	Runway 7L Rehabilitation			
16	(HD 17-32)			
17	Ted Stevens Anchorage	400,000		
18	International Airport -			
19	Runway Deicer Storage (HD			
20	17-32)			
21	Ted Stevens Anchorage	15,000,000		
22	International Airport -			
23	Taxiway E and M			
24	Reconstruction (HD 17-32)			
25	Ted Stevens Anchorage	1,700,000		
26	International Airport -			
27	Terminal Seating (HD			
28	17-32)			
29	Unalaska - Runway Safety	25,700,000		
30	Area and Pavement			
31	Rehabilitation (HD 37)			
32	Whittier - Airport Master	125,000		
33	Plan (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Surface Transportation	486,635,000		486,635,000
4	Program			
5	Alaska Disparity Study (HD 1-40)	650,000		
7	Alaska Marine Highway System - Ferry Vessel	15,000,000		
9	Refurbishment (HD 1-40)			
10	Alaska Marine Highway System - Fleet Condition	200,000		
12	Survey Update (HD 1-40)			
13	Alaska Marine Highway System - M/V Columbia	25,000,000		
15	Repower and Ship Systems			
16	Improvements (HD 1-40)			
17	Alaska Marine Highway System - Pelican Ferry	3,000,000		
19	Terminal Renovation (HD 2)			
20	American Association of State Highway and Transportation Officials	100,000		
22	Technical Programs Support			
24	(HD 1-40)			
25	Americans with Disabilities Act - Transition Plan for Rights of Way (HD 1-40)	500,000		
28	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality	300,000		
30	Public and Business Awareness Education			
32	Campaign (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Anchorage Metropolitan Area	200,000		
2	Transportation Solutions			
3	(AMATS) - Arterial			
4	Roadway Dust Control (HD			
5	17-32)			
6	Anchorage Metropolitan Area	22,000,000		
7	Transportation Solutions			
8	(AMATS) - Dowling Road			
9	Extension West			
10	Reconstruction (HD 17-32)			
11	Anchorage Metropolitan Area	4,000,000		
12	Transportation Solutions			
13	(AMATS) - O'Malley Road			
14	Reconstruction (HD 17-32)			
15	Anchorage Metropolitan Area	720,000		
16	Transportation Solutions			
17	(AMATS) - Ridesharing and			
18	Transit Marketing (HD			
19	17-32)			
20	Bethel - Tundra Ridge Road	1,200,000		
21	Improvements (HD 38)			
22	Congestion Mitigation and	6,500,000		
23	Air Quality (CMAQ) - PM			
24	2.5 Reductions (HD 7-11)			
25	Copper River Highway -	11,465,000		
26	Million Dollar Bridge #0206			
27	(HD 12)			
28	Dalton Highway - Milepost	25,000,000		
29	11 to 18 Reconstruction (HD			
30	6)			
31	Dalton Highway - Milepost	10,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	197 to 209 (HD 6)			
4	Dalton Highway - Milepost	5,000,000		
5	267 Holden Creek Bridge			
6	Repair or Replacement (HD			
7	6)			
8	Dalton Highway - Milepost 9	3,000,000		
9	to 11 Reconstruction - 9			
10	Mile Hill (HD 6)			
11	Fairbanks Metropolitan Area	330,000		
12	Transportation System			
13	(FMATS) - Coordinator's			
14	Office (HD 7-11)			
15	Fairbanks Metropolitan Area	1,100,000		
16	Transportation System			
17	(FMATS) - Gold Hill Road			
18	Bicycle and Pedestrian			
19	Facility (HD 7-11)			
20	Fairbanks Metropolitan Area	455,000		
21	Transportation System			
22	(FMATS) - North Pole			
23	Bike Path Rehabilitation			
24	and Connections (HD 7-11)			
25	Fairbanks Metropolitan Area	1,365,000		
26	Transportation System			
27	(FMATS) - Sign			
28	Replacement (HD 7-11)			
29	Fairbanks - Air Quality	200,000		
30	Planning Project (HD 7-11)			
31	Fairbanks - Potter Road	250,000		
32	Surfacing (HD 7-11)			
33	Galena - Campion Road	9,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Erosion Protection (HD 6)			
4	Gambell - Evacuation Road	11,000,000		
5	Repairs and Extension (HD			
6	39)			
7	Geographic Information	1,000,000		
8	System (GIS) Development			
9	(IWAYS) (HD 1-40)			
10	Glenn and Parks Highways	1,500,000		
11	Corridor ITS Project (HD			
12	13-16)			
13	Glenn Highway - Milepost	10,000,000		
14	172 to 189 Rehabilitation			
15	(HD 12)			
16	Hatcher Pass - Scenic	1,000,000		
17	Overlook and Trailhead			
18	Construction (HD 13-16)			
19	Homer - East End Road	3,500,000		
20	Rehabilitation - Milepost			
21	3.7 to 12.2 (HD 33-35)			
22	Intelligent Transportation	1,250,000		
23	Systems Border			
24	Infrastructure (HD 1-40)			
25	Juneau - Auke Lake Trail	1,200,000		
26	and Wayside (HD 3-4)			
27	Juneau - Brotherhood Bridge	17,500,000		
28	and Industrial Boulevard			
29	Improvements (HD 3-4)			
30	Juneau - Fritz Cove Road	4,000,000		
31	Rehabilitation and Repair			
32	(HD 3-4)			
33	Juneau - Glacier Highway -	11,300,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Widen and Resurface Eagle			
4	Beach to Bessie Creek (HD			
5	3-4)			
6	Juneau - Mendenhall Valley	2,000,000		
7	Street Dust Control (HD			
8	3-4)			
9	Ketchikan - North Tongass	3,500,000		
10	Highway - Totem Bight to			
11	Whipple Creek (HD 1)			
12	Ketchikan - South Tongass	1,000,000		
13	Highway Widening - Saxman			
14	to Surf Street (HD 1)			
15	Livengood - Livengood Creek	1,400,000		
16	Bridge Replacement (HD 6)			
17	Matanuska-Susitna - Trunk	10,000,000		
18	Road Reconstruction (HD			
19	13-16)			
20	New Seward Highway -	2,000,000		
21	Rabbit Creek to 36th Avenue			
22	(HD 17-32)			
23	Ninilchik - Village Bridge	2,200,000		
24	Replacement (HD 33-35)			
25	Nome - Nome-Council Road	4,500,000		
26	- Milepost 4 to 16 (HD 39)			
27	Northern Region - National	32,000,000		
28	Highway System and			
29	Non-National Highway			
30	System Pavement and Bridge			
31	Refurbishment (HD 1-40)			
32	Nulato - Airport Road	4,500,000		
33	Improvements (HD 6)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Parks Highway - Milepost	27,000,000		
2	239 to 263 Reconstruction -			
3	Nenana Canyon to Bear			
4	Creek (HD 7-11)			
5	Prince of Wales Island -	20,000,000		
6	Klawock to Hollis Pavement			
7	Rehabilitation and Culvert			
8	Replacement (HD 5)			
9	Revise Alaska Traffic,	500,000		
10	Environmental, and			
11	Right-of-Way Manuals and			
12	Standard Specifications			
13	(HD 1-40)			
14	Richardson Highway -	6,000,000		
15	Milepost 201 Phelan Creek			
16	Bridge Replacement (HD 12)			
17	Richardson Highway -	7,500,000		
18	Milepost 228 - One Mile			
19	Creek Bridge Replacement			
20	(HD 12)			
21	Richardson Highway -	14,000,000		
22	Milepost 345 Moose Creek			
23	Railroad Crossing (HD 12)			
24	Richardson Highway -	3,000,000		
25	Milepost 357 - Fairbanks			
26	New Weigh Station (HD			
27	7-11)			
28	Safe Routes to Schools (HD	1,000,000		
29	1-40)			
30	Seward Highway - Anchorage	750,000		
31	to Portage Glacier Road			

		Appropriation	General	Other
		Allocations	Items	Funds
1	ITS Project (HD 17-32)			
2	Seward Highway - Dowling to	20,000,000		
3	Tudor Reconstruction (HD			
4	17-32)			
5	Seward Highway - Milepost	15,000,000		
6	104 to 115 Passing Lanes -			
7	Indian to Potter (HD			
8	17-32)			
9	Sitka - Halibut Point Road	4,000,000		
10	Resurfacing, Drainage			
11	Improvements and Bridge			
12	Replacement (HD 2)			
13	Southeast Region - National	5,000,000		
14	Highway System and			
15	Non-National Highway			
16	System Pavement and Bridge			
17	Refurbishment (HD 1-5)			
18	Statewide - Air Quality	1,200,000		
19	Mobile Source Modeling (HD			
20	1-40)			
21	Statewide - Bicycle/	500,000		
22	Pedestrian Facilities			
23	Rehabilitation and			
24	Improvements (HD 1-40)			
25	Statewide - Civil Rights	200,000		
26	Program (HD 1-40)			
27	Statewide - Comprehensive	400,000		
28	Highway Safety Plan (HD			
29	1-40)			
30	Statewide - Highway Data	1,500,000		
31	Equipment Acquisition and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Installation (HD 1-40)			
4	Statewide - Highway Fuel	100,000		
5	Tax Enforcement (HD 1-40)			
6	Statewide - National	750,000		
7	Highway Institute and			
8	Transit Institute Training			
9	(HD 1-40)			
10	Statewide - National	10,000,000		
11	Highway System Weight			
12	Restriction Remediation			
13	(HD 1-40)			
14	Statewide - Planning Work	8,000,000		
15	Program (HD 1-40)			
16	Statewide - Research	1,700,000		
17	Program (HD 1-40)			
18	Statewide - Scenic Byways	750,000		
19	Grants (HD 1-40)			
20	Statewide - Seismic	2,000,000		
21	Retrofit - Bridges (HD			
22	1-40)			
23	Statewide - Urban Planning	1,500,000		
24	Program (HD 12-35)			
25	Statewide - Weigh-in-Motion	2,000,000		
26	Equipment (HD 1-40)			
27	Surface Transportation	45,000,000		
28	Preconstruction (HD 1-40)			
29	It is the intent of the legislature that when any named project that either increases vehicular capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide Transportation Improvement Plan (STIP), the Department of Transportation and Public Facilities provides written notification to the legislature. The notification should contain a brief project summary to include title, short description of work, geographic location, cost and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	estimated construction completion date.			
4	Top of the World Highway -	12,200,000		
5	Milepost 0 to 13 -			
6	Rehabilitation (HD 6)			
7	Whittier - Maintenance and	2,200,000		
8	Operations (HD 17-32)			
9	Deferred Maintenance		28,000,000	28,000,000
10	Alaska Marine Highway	3,000,000		
11	System Deferred			
12	Maintenance (HD 1-40)			
13	Aviation Deferred	3,500,000		
14	Maintenance (HD 1-40)			
15	Harbors Deferred	1,500,000		
16	Maintenance (HD 1-40)			
17	Highways Deferred	16,900,000		
18	Maintenance (HD 1-40)			
19	Statewide Facilities	3,100,000		
20	Deferred Maintenance (HD			
21	1-40)			
22		* * * * *		* * * * *
23		* * * * * University of Alaska * * * * *		
24		* * * * *		* * * * *
25	Annual Renewal and		2,000,000	2,000,000
26	Repurposing (HD 1-40)			
27	Federal Receipt Authority		30,000,000	30,000,000
28	for Capital Projects (HD			
29	1-40)			
30	Juneau Campus Mining		154,000	154,000
31	Workforce Development (HD			
32	3-4)			
33	UAA Sports Arena (HD		17,000,000	17,000,000

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 17-32)			
4 UAS - Banfield Hall	4,000,000	4,000,000	
5 Dormitory Addition (HD			
6 3-4)			
7 University Honors College	200,000	200,000	
8 Student Support (HD 17-32)			
9 Deferred Maintenance			
10 Deferred Maintenance and	37,500,000	37,500,000	
11 Renewal and Repurposing			
12 (HD 1-40)			
13	* * * * *	* * * * *	
14	* * * * * Alaska Court System * * * * *		
15	* * * * *	* * * * *	
16 Anchorage Campus Court	4,000,000	4,000,000	
17 Renovation (HD 17-32)			
18 Court Security Projects	1,231,600	1,231,600	
19 (HD 1-40)			
20 Electronic Filing System	1,830,000	1,830,000	
21 (HD 1-40)			
22 Nesbett Courthouse	425,200	425,200	
23 Renovation (HD 17-32)			
24 Deferred Maintenance	2,500,000	2,500,000	
25 Projects			
26 Anchorage Nesbett	1,326,800		
27 Courthouse (HD 17-32)			
28 Anchorage Snowden	110,100		
29 Administrative Building			
30 (HD 17-32)			
31 Kenai Courthouse (HD	283,000		
32 33-35)			
33 Palmer Courthouse (HD	780,100		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	4 Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	58,130,000
6 1005 General Fund/Program Receipts	3,000,000
7 1017 Group Health and Life Benefits Fund	570,800
8 1029 Public Employees Retirement Trust Fund	661,500
9 1034 Teachers Retirement Trust Fund	272,100
10 1042 Judicial Retirement System	6,900
11 1045 National Guard Retirement System	21,900
12 1147 Public Building Fund	3,000,000
13 *** Total Agency Funding ***	\$65,663,200
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	6,880,000
16 1003 General Fund Match	571,000
17 1004 Unrestricted General Fund Receipts	351,809,300
18 1061 Capital Improvement Project Receipts	1,330,000
19 1140 Alaska Industrial Development and Export Authority Dividend	26,000,000
20 1202 Anatomical Gift Awareness Fund	55,000
21 1221 Civil Legal Services Fund	110,000
22 *** Total Agency Funding ***	\$386,755,300
23 Department of Corrections	
24 1004 Unrestricted General Fund Receipts	7,400,000
25 *** Total Agency Funding ***	\$7,400,000
26 Department of Education and Early Development	
27 1004 Unrestricted General Fund Receipts	6,025,000
28 *** Total Agency Funding ***	\$6,025,000
29 Department of Environmental Conservation	
30 1002 Federal Receipts	42,300,000
31 1003 General Fund Match	8,766,664

1	1004	Unrestricted General Fund Receipts	22,017,963
2	1052	Oil/Hazardous Release Prevention & Response Fund	100,000
3	1075	Alaska Clean Water Fund	1,826,274
4	1100	Alaska Drinking Water Fund	4,071,900
5	1108	Statutory Designated Program Receipts	500,000
6	1173	GF Miscellaneous Earnings	205,300
7	*** Total Agency Funding ***		\$79,788,101
8	Department of Fish and Game		
9	1002	Federal Receipts	22,790,000
10	1003	General Fund Match	180,000
11	1004	Unrestricted General Fund Receipts	2,605,000
12	1024	Fish and Game Fund	750,000
13	*** Total Agency Funding ***		\$26,325,000
14	Office of the Governor		
15	1185	Election Fund	100,000
16	*** Total Agency Funding ***		\$100,000
17	Department of Health and Social Services		
18	1002	Federal Receipts	48,460,559
19	1003	General Fund Match	5,195,122
20	1004	Unrestricted General Fund Receipts	14,448,458
21	*** Total Agency Funding ***		\$68,104,139
22	Department of Labor and Workforce Development		
23	1004	Unrestricted General Fund Receipts	4,210,000
24	*** Total Agency Funding ***		\$4,210,000
25	Department of Law		
26	1004	Unrestricted General Fund Receipts	1,250,000
27	*** Total Agency Funding ***		\$1,250,000
28	Department of Military and Veterans Affairs		
29	1002	Federal Receipts	21,815,800
30	1003	General Fund Match	4,030,000
31	1004	Unrestricted General Fund Receipts	5,060,000

1	*** Total Agency Funding ***	\$30,905,800
2	Department of Natural Resources	
3	1002 Federal Receipts	10,100,000
4	1003 General Fund Match	150,000
5	1004 Unrestricted General Fund Receipts	18,283,200
6	1005 General Fund/Program Receipts	400,000
7	1108 Statutory Designated Program Receipts	1,655,000
8	1153 State Land Disposal Income Fund	3,700,000
9	1195 Special Vehicle Registration Receipts	250,000
10	*** Total Agency Funding ***	\$34,538,200
11	Department of Public Safety	
12	1002 Federal Receipts	2,000,000
13	1004 Unrestricted General Fund Receipts	6,278,000
14	*** Total Agency Funding ***	\$8,278,000
15	Department of Revenue	
16	1002 Federal Receipts	10,339,900
17	1003 General Fund Match	72,100
18	1004 Unrestricted General Fund Receipts	52,541,000
19	1050 Permanent Fund Dividend Fund	266,500
20	1105 Permanent Fund Gross Receipts	150,000
21	1139 Alaska Housing Finance Corporation Dividend	16,300,000
22	*** Total Agency Funding ***	\$79,669,500
23	Department of Transportation and Public Facilities	
24	1002 Federal Receipts	869,695,125
25	1003 General Fund Match	65,150,000
26	1004 Unrestricted General Fund Receipts	72,846,000
27	1026 Highways Equipment Working Capital Fund	18,322,600
28	1027 International Airports Revenue Fund	17,236,750
29	1061 Capital Improvement Project Receipts	1,900,000
30	1108 Statutory Designated Program Receipts	12,000,000
31	1112 International Airports Construction Fund	19,212,924

1	*** Total Agency Funding ***	\$1,076,363,399
2	University of Alaska	
3	1002 Federal Receipts	30,000,000
4	1004 Unrestricted General Fund Receipts	60,854,000
5	*** Total Agency Funding ***	\$90,854,000
6	Alaska Court System	
7	1004 Unrestricted General Fund Receipts	9,986,800
8	*** Total Agency Funding ***	\$9,986,800
9	* * * * * Total Budget * * * * *	\$1,976,216,439
10	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	4 Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	84,114,886
6 1004 Unrestricted General Fund Receipts	693,744,721
7 1139 Alaska Housing Finance Corporation Dividend	16,300,000
8 1140 Alaska Industrial Development and Export	26,000,000
9 Authority Dividend	
10 1173 GF Miscellaneous Earnings	205,300
11 ***Total Unrestricted General Funds***	\$820,364,907
12 Designated General Funds	
13 1005 General Fund/Program Receipts	3,400,000
14 1050 Permanent Fund Dividend Fund	266,500
15 1052 Oil/Hazardous Release Prevention & Response	100,000
16 Fund	
17 1153 State Land Disposal Income Fund	3,700,000
18 1195 Special Vehicle Registration Receipts	250,000
19 1202 Anatomical Gift Awareness Fund	55,000
20 1221 Civil Legal Services Fund	110,000
21 ***Total Designated General Funds***	\$7,881,500
22 Other Non-Duplicated Funds	
23 1017 Group Health and Life Benefits Fund	570,800
24 1024 Fish and Game Fund	750,000
25 1027 International Airports Revenue Fund	17,236,750
26 1029 Public Employees Retirement Trust Fund	661,500
27 1034 Teachers Retirement Trust Fund	272,100
28 1042 Judicial Retirement System	6,900
29 1045 National Guard Retirement System	21,900
30 1105 Permanent Fund Gross Receipts	150,000
31 1108 Statutory Designated Program Receipts	14,155,000

1	***Total Other Non-Duplicated Funds***	\$33,824,950
2 Federal Funds		
3	1002 Federal Receipts	1,064,381,384
4	***Total Federal Funds***	\$1,064,381,384
5 Duplicated Funds		
6	1026 Highways Equipment Working Capital Fund	18,322,600
7	1061 Capital Improvement Project Receipts	3,230,000
8	1075 Alaska Clean Water Fund	1,826,274
9	1100 Alaska Drinking Water Fund	4,071,900
10	1112 International Airports Construction Fund	19,212,924
11	1147 Public Building Fund	3,000,000
12	1185 Election Fund	100,000
13	***Total Duplicated Funds***	\$49,763,698

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 5 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

5

6 It is the intent of the legislature that the following appropriations and projects are needed to
7 carry out the state's energy policy described in AS 44.99.115. As the energy policy states, the
8 legislature recognizes the immense diversity of the state's geography, cultures, and resource
9 availability and the need to identify and assist with development of the most cost-effective,
10 long-term sources of energy for each community statewide. Therefore, the legislature intends
11 that the package of appropriations and projects listed below are all necessary to achieve a
12 statewide balance in addressing the state's diverse energy needs.

13	Appropriation	General	Other
14	Allocations	Items	Funds

18 Alaska Industrial 500,000 500,000

19 Development &

20 Authority - Coal to Liquids

21 Certification Project (HD)

22 1-40)

23 Alaska

24 Nuvista Light & Power

25 Chikuminuk Hydroelectric

26 and Alternative Energy

27 Project (HD 36-38)

28 Alaska Energy Authority -

29 Southeast Energy Fund (HD

30 1-5)

31 Alaska Energy Authority - 65,700,000 65,700,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Susitna Hydroelectric			
4	Energy Plan (HD 12-35)			
5	Alaska Energy Authority -	16,330,000	10,330,000	6,000,000
6	Energy Programs			
7	Alaska Energy Plan	1,000,000		
8	Implementation (HD 1-40)			
9	Bulk Fuel Upgrades (HD	5,000,000		
10	1-40)			
11	Electrical Emergencies	330,000		
12	Program (HD 1-40)			
13	Rural Power System	10,000,000		
14	Upgrades (HD 1-40)			
15	Alaska Energy Authority -			
16	Energy Projects			
17	It is the intent of the Legislature that the state's capital investment into any of these energy projects not exceed 50% of the total investment required to fully complete each project. The Alaska Energy Authority (AEA) should evaluate each of the energy projects in this section using criteria similar to that established for the renewable energy grant fund (AS 42.45.045) by the Renewable Energy Fund Advisory committee. If during their evaluation, AEA determines that an appropriation below exceeds the 50% state funding threshold, the authority shall submit to the legislature recommendations for reductions or reappropriation by February 1, 2012.			
25	AEA - Akiak Community	4,000,000	4,000,000	
26	Electrical Generation			
27	System Upgrade (HD 38)			
28	AEA - Anchorage to Quartz	25,000,000	25,000,000	
29	Creek Transmission Line			
30	Maintenance and Repair (HD			
31	17-32)			
32	AEA - Battle Creek	15,000,000	15,000,000	
33	Diversion (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	AEA - Cook Inlet Gas		2,000,000	2,000,000
2	Gathering System Remodel			
3	(HD 12-35)			
4	AEA - Copper Valley		10,000,000	10,000,000
5	Electric Association			
6	Allison Creek Hydroelectric			
7	Project (HD 12-35)			
8	AEA - Daves Creek to		1,500,000	1,500,000
9	Seward Transmission Line			
10	Completion (HD 33-35)			
11	AEA - Girdwood and		4,000,000	4,000,000
12	Substation Improvements			
13	(HD 17-32)			
14	AEA - Golden Valley		10,000,000	10,000,000
15	Electric Association Eva			
16	Creek Wind Farm (HD 7-11)			
17	AEA - Gustavus Electric		1,300,000	1,300,000
18	Company Falls Creek			
19	Hydroelectric Debt			
20	Reimbursement (HD 5)			
21	AEA - Homer Area Natural		10,053,000	10,053,000
22	Gas Pipeline (HD 33-35)			
23	AEA - Homer Electric		25,000,000	25,000,000
24	Association Soldotna to			
25	Nikiski Transmission			
26	Upgrade (HD 33-35)			
27	AEA - Ketchikan Whitman		8,025,000	8,025,000
28	Lake Hydroelectric Project			
29	(HD 1)			
30	AEA - Kodiak Electric		3,750,000	3,750,000
31	Association Terror Lake			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Hydroelectric Facility			
4	Expansion (HD 36)			
5	AEA - Metlakatla Indian	10,500,000	10,500,000	
6	Community			
7	Metlakatla-Ketchikan			
8	Intertie (HD 1-5)			
9	AEA - Mount Spurr	18,000,000	18,000,000	
10	Geothermal Project			
11	Development (HD 12-35)			
12	AEA - Quartz Creek to	10,000,000	10,000,000	
13	Soldotna Transmission			
14	Maintenance and Repair (HD			
15	33-35)			
16	AEA - Seward Power Plant	4,000,000	4,000,000	
17	Integration (HD 33-35)			
18	AEA - Sitka Blue Lake	28,500,000	28,500,000	
19	Hydroelectric Project			
20	Expansion (HD 2)			
21	AEA - Soldotna to Quartz	5,000,000	5,000,000	
22	Creek Transmission Study,			
23	Design and Permitting (HD			
24	33-35)			
25	AEA - Teeland to Healy	5,000,000	5,000,000	
26	Substation Improvements			
27	and Repair (HD 7-11)			
28	Alaska Energy Authority -	36,620,231	36,620,231	
29	Round IV Renewable Energy			
30	Project Grants (AS			
31	42.45.045)			
32	Inside Passage Electric	475,000		
33	Cooperative, Inc. - Hoonah			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Heat Recovery Project (HD			
4	5)			
5	University of Alaska Center	1,330,467		
6	for Energy and Power -			
7	Pilgrim Hot Springs			
8	Geothermal Assessment (HD			
9	39)			
10	Northwest Inupiat Housing	250,000		
11	Authority - Upper Kobuk			
12	River Biomass (HD 40)			
13	Southeast Island School	300,000		
14	District - Thorne Bay			
15	School Wood Fired Boiler			
16	Project (HD 1)			
17	G&K, Inc. - Cold Bay	99,075		
18	Electric Utility Wind			
19	Energy Project (HD 37)			
20	Kodiak Electric Association,	3,751,840		
21	Inc. - Terror Lake			
22	Hydroelectric Project (HD			
23	36)			
24	Kootznoowoo, Inc. - Thayer	1,060,500		
25	Lake Hydroelectric Project			
26	(HD 5)			
27	Alaska Power & Telephone	380,000		
28	Company - Upper Tanana			
29	Biomass CHP Project (HD			
30	6)			
31	TDX Power, Inc. - Bethel	213,690		
32	Renewable Energy Project			
33	(HD 38)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Chugach Electric	500,000		
4	Association, Inc. - Battle			
5	Creek Diversion Project			
6	(HD 33-35)			
7	Alaska Village Electric	237,500		
8	Cooperative, Inc. - Old			
9	Harbor Hydroelectric (HD			
10	36)			
11	Lake & Peninsula Borough -	250,000		
12	Port Heiden Wind Turbine			
13	Project (HD 37)			
14	Golden Valley Electric	1,463,200		
15	Association - Eva Creek			
16	Wind Turbine Purchase (HD			
17	7-11)			
18	Alaska Electric Light &	2,000,000		
19	Power Company - Snettisham			
20	Transmission Line			
21	Avalanche Mitigation (HD			
22	3-4)			
23	Pelican - Hydroelectric	1,896,836		
24	Upgrade Project (HD 2)			
25	Tenakee Springs - Indian	203,000		
26	River Hydroelectric Project			
27	(HD 5)			
28	University of Alaska Center	472,787		
29	for Energy and Power -			
30	Organic Rankine Cycle			
31	Field Testing (HD 6)			
32	Lake & Peninsula Borough -	369,900		
33	Wood Boilers (HD 36)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Chitina Electric, Inc. -	277,000		
4	Fivemile Creek			
5	Hydroelectric Project (HD			
6	6)			
7	Ormat Nevada, Inc. - Mount	1,999,972		
8	Spurr Geothermal Project			
9	(HD 33-35)			
10	Napaskiak Electric Utility	61,225		
11	- Wind Power and Heat			
12	Recovery (HD 38)			
13	Alaska Village Electric	275,554		
14	Cooperative - St. Marys/			
15	Pitkas Point Wind			
16	Construction (HD 39)			
17	Louden Tribal Council -	100,000		
18	Renewable Energy			
19	Feasibility Study (HD 6)			
20	Chugach Electric	600,000		
21	Association, Inc. -			
22	Transmission to Renewable			
23	Energy Resources (HD			
24	33-35)			
25	Interior Regional Housing	154,477		
26	Authority - Wood Heating			
27	Feasibility Assessments			
28	(HD 6)			
29	Lime Village Traditional	25,000		
30	Council - Photovoltaic			
31	System Retrofit (HD 6)			
32	Craig - Biomass Fuel Dryer	350,000		
33	Project (HD 5)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Independence Power, LLC -	136,500		
4	Fourth of July Creek			
5	Hydroelectric Project (HD			
6	33-35)			
7	Kotzebue - Paper and Wood	85,000		
8	Waste to Energy (HD 40)			
9	Village of Atmautluak -	100,000		
10	Wind Renewable Energy (HD			
11	38)			
12	Alaska Village Electric	137,750		
13	Cooperative, Inc. -			
14	Stebbins Wind Feasibility			
15	(HD 39)			
16	Elfin Cove - Hydroelectric	347,000		
17	Project (HD 2)			
18	Ketchikan - Whitman Lake	700,000		
19	Hydroelectric Project (HD			
20	1)			
21	Alaska Village Electric	142,500		
22	Cooperative, Inc. - Eek			
23	Wind Feasibility (HD 38)			
24	Organized Village of	145,000		
25	Kwethluk - Wind Feasibility			
26	(HD 38)			
27	Sitka - Japonski Island	125,000		
28	Boathouse Heat Pump (HD			
29	2)			
30	Alaska Village Electric	111,150		
31	Cooperative, Inc. -			
32	Marshall Wind Feasibility			
33	(HD 6)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Nelson Lagoon Electrical	99,075		
2	Cooperative - Wind Energy			
3	Project (HD 37)			
4	North Slope Borough -	210,000		
5	Atqasuk Transmission Line			
6	(HD 40)			
7	Alaska Village Electric	90,000		
8	Cooperative, Inc. - Kaltag			
9	Solar Construction (HD 6)			
10	Alaska Village Electric	142,500		
11	Cooperative, Inc. -			
12	Scammon Bay Wind			
13	Feasibility (HD 39)			
14	Chugach Electric	576,080		
15	Association, Inc. - Stetson			
16	Creek Diversion and Cooper			
17	Lake Dam Facilities (HD			
18	33-35)			
19	New Koliganek Village	105,050		
20	Council - Wind and Heat			
21	Recovery Feasibility Study			
22	(HD 37)			
23	North Slope Borough -	298,000		
24	Wainwright Wind Turbine			
25	Design (HD 40)			
26	North Slope Borough -	132,000		
27	Kaktovik Wind Diesel (HD			
28	40)			
29	North Slope Borough -	298,000		
30	Point Hope Wind Turbine			
31	Design (HD 40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	North Slope Borough -	298,000		
2	Point Lay Wind Generation			
3	Design (HD 40)			
4	Kenai Hydro, LLC - Grant	1,184,000		
5	Lake Hydroelectric Facility			
6	(HD 33-35)			
7	Alaska Village Electric	85,000		
8	Cooperative, Inc. - Selawik			
9	Hybrid Wind Diesel System			
10	Turbine Upgrade (HD 40)			
11	Alaska Power Company -	2,000,000		
12	Reynolds Creek			
13	Hydroelectric Project (HD			
14	5)			
15	AVTEC - Hydroelectric	67,500		
16	Training Facility (HD			
17	33-35)			
18	Alaska Village Electric	142,500		
19	Cooperative, Inc. - Koyuk			
20	Wind Feasibility (HD 39)			
21	Chefornak - Wind	136,750		
22	Feasibility (HD 38)			
23	Alaska Village Electric	142,500		
24	Cooperative, Inc. - Elim			
25	Wind Feasibility (HD 39)			
26	Akutan - Geothermal	2,695,000		
27	Development Project (HD			
28	37)			
29	Akiachak Native Community	110,000		
30	- Wind Feasibility and			
31	Conceptual Design (HD 38)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	ORPC Alaska, LLC - Cook	2,000,000		
2	Inlet Tidal Generation			
3	Project (HD 33-35)			
4	Alaska Power Company -	468,000		
5	Connelly Lake Hydroelectric			
6	Project (HD 5)			
7	False Pass - Wind Energy	69,075		
8	Project (HD 37)			
9	Native Village of Eyak -	75,000		
10	Biomass Feasibility Study			
11	(HD 5)			
12	Eklutna, Inc. - Hunter	84,000		
13	Creek Hydroelectric Project			
14	(HD 13-16)			
15	Port Graham Village	75,000		
16	Council - Biomass Waste			
17	Heat Demonstration Project			
18	(HD 33-35)			
19	Matanuska-Susitna Borough -	750,000		
20	Susitna Valley High School			
21	Wood Heat (HD 13-16)			
22	Copper River School	565,485		
23	District - Kenny Lake			
24	School Wood Fired Boiler			
25	(HD 6)			
26	Alaska Power Company -	80,000		
27	Schubee Lake Hydroelectric			
28	Project (HD 5)			
29	Bering Pacific Engineering	37,000		
30	- Eska Creek Hydroelectric			
31	Project (HD 12)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Metlakatla Indian	1,180,000		
4	Community -			
5	Metlakatla-Ketchikan			
6	Intertie (HD 1-5)			
7	Haines - Excursion Inlet	93,593		
8	Hydro Project (HD 5)			
9	Native Village of Cantwell	30,000		
10	- Jack River Hydro Project			
11	(HD 7-11)			
12	Wrangell - Electric Vehicle	25,000		
13	Feasibility Study (HD 2)			
14	Sitka - Centennial Hall and	30,000		
15	Library Renewable Energy			
16	Feasibility Study (HD 2)			
17	Sitka - Wastewater	20,000		
18	Treatment Plant Renewable			
19	Energy Feasibility Study			
20	(HD 2)			
21	Inside Passage Electric	599,200		
22	Cooperative - Tenakee Inlet			
23	Geothermal Resource Study			
24	(HD 5)			
25	Metlakatla Indian	500,000		
26	Community - Triangle Lake			
27	Hydroelectric Project (HD			
28	5)			
29		*****	*****	
30		Department of Revenue		
31		*****	*****	
32	Alaska Housing Finance			
33	Corporation			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Gasline Development		5,500,000	5,500,000
4	Corporation - Year 2			
5	In-State Gas Project (HD			
6	12-35)			
7	AHFC Weatherization and		51,500,000	50,000,000
8	Home Energy Rebate			1,500,000
9	Programs			
10	AHFC Weatherization	31,500,000		
11	Program (HD 1-40)			
12	AHFC Home Energy Rebate	20,000,000		
13	Program (HD 1-40)			
14	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 *** Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

4 Department of Commerce, Community and Economic Development

5	1002	Federal Receipts	6,000,000
6	1004	Unrestricted General Fund Receipts	238,588,000
7	1012	Railbelt Energy Fund	65,700,000
8	1140	Alaska Industrial Development and Export Authority Dividend	500,000
9	1210	Renewable Energy Grant Fund	36,620,231
10	*** Total Agency Funding ***		\$347,408,231

11 Department of Revenue

12	1002 Federal Receipts	1,500,000
13	1004 Unrestricted General Fund Receipts	55,500,000
14	*** Total Agency Funding ***	\$57,000,000
15	* * * * * Total Budget * * * * *	\$404,408,231

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source Amount

4 Unrestricted General Funds

5 1004 Unrestricted General Fund Receipts 294,088,000

6 1012 Railbelt Energy Fund 65,700,000

7 1140 Alaska Industrial Development and Export 500,000

8 Authority Dividend

9 ***Total Unrestricted General Funds*** \$360,288,000

10 Designated General Funds

11 1210 Renewable Energy Grant Fund 36,620,231

12 ***Total Designated General Funds*** \$36,620,231

13 Other Non-Duplicated Funds

15 Federal Funds

16 1002 Federal Receipts 7,500,000

18 Duplicated Funds

19 ***Total Duplicated Funds*** \$0

20 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for capital project grants to upgrade
2 commercial passenger vessel services and infrastructure, enhance passenger safety and
3 support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS
4 43.52.230) or other funds as set out in section 8 of this Act to the agencies named for the
5 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

6		Appropriation	General	Other
7		Allocations	Items	Funds
8	*****			*****

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* * * *

9 * * * * * Department of Commerce, Community and Economic Development * * * * *

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Grants to Municipalities

(AS 37.05.315) - Cruise

Ship-Related Grant

Projects

15	Homer - Cruise Ship Dock	6,000,000	6,000,000
16	and Passenger Facility		
17	Improvements (HD 33-35)		
18	Hoonah - Berthing Facility	14,000,000	13,000,000
19	(HD 5)		1,000,000
20	Juneau - Cruise Ship Dock	10,000,000	10,000,000
21	Improvements (HD 3-4)		
22	Ketchikan - Berths I & II	10,000,000	10,000,000
23	Replacement Project (HD 1)		
24	Kodiak - Pedestrian Pathway	384,000	384,000
25	Planning and Design (HD		
26	36)		
27	Kodiak - Pier and Downtown	1,600,000	1,600,000
28	Pedestrian Improvements		
29	(HD 36)		
30	Seward - Cruise Ship	25,000	25,000
31	Boardwalk Extension (HD		

		Appropriation	General	Other
		Allocations	Items	Funds
3	33-35)			
4	Seward - Harbor Restrooms		130,000	130,000
5	Improvements (HD 33-35)			
6	Sitka - Commercial		3,000,000	3,000,000
7	Passenger Vessel and			
8	Visitors Facility			
9	Improvements (HD 2)			
10	Skagway - City Dock		10,000,000	10,000,000
11	Improvements (HD 5)			
12	Grants to Named Recipients			
13	(AS 37.05.316)			
14	Marine Exchange of Alaska -		600,000	600,000
15	Alaska Vessel Tracking			
16	System Upgrades and			
17	Expansion (HD 1-40)			
18	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 *** Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	7,100,000
6	1140 Alaska Industrial Development and Export Authority Dividend	2,900,000
7	1206 Commercial Passenger Vessel Tax	12,739,000
8	1211 Cruise Ship Gambling Tax	33,000,000
9	*** Total Agency Funding ***	\$55,739,000
10	* * * * * Total Budget * * * * *	\$55,739,000

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

		Amount
3	Funding Source	
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	7,100,000
6	1140 Alaska Industrial Development and Export	2,900,000
7	Authority Dividend	
8	1211 Cruise Ship Gambling Tax	33,000,000
9	***Total Unrestricted General Funds***	\$43,000,000
10	Designated General Funds	
11	***Total Designated General Funds***	\$0
12	Other Non-Duplicated Funds	
13	1206 Commercial Passenger Vessel Tax	12,739,000
14	***Total Other Non-Duplicated Funds***	\$12,739,000
15	Federal Funds	
16	***Total Federal Funds***	\$0
17	Duplicated Funds	
18	***Total Duplicated Funds***	\$0
19	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 10.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 11 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

5

6 It is the intent of the legislature that the following appropriations be considered as a single
7 comprehensive K-12 education infrastructure investment program for fiscal year 2012.

8		Appropriation	General	Other
9	Allocations	Items	Funds	Funds
10	* * * * *		* * * * *	

11 * * * * * Department of Commerce, Community and Economic Development * * * * *

13 Grants to Municipalities

14 (AS 37.05.315)

15 Anchorage - East High 2,400,000 2,400,000

16 School Field Improvements

17 (HD 17-32)

18 Anchorage - Service High 2,100,000 2,100,000

19 School Field Turf (HD)

20 17-32)

21 Anchorage - West Anchorage 3,000,000 3,000,000

22 High School and Romig

23 Middle School

24 Redevelopment Funding (HD)

25 17-32)

26 Fairbanks North Star 9,500,000 9,500,000

27 Borough - Barnette Magnet

28 School Renovation and

29 Reconstruction (HD 7-11)

80 Galena - Galena City 1,106,100 1,106,100

31 School District Shop (HD)

		Appropriation	General	Other
		Allocations	Items	Funds
3	6)			
4	Kodiak Island Borough -	2,182,000	2,182,000	
5	Emergency School			
6	Generators (HD 36)			
7	Matanuska-Susitna Borough -	2,000,000	2,000,000	
8	School District Network			
9	Wiring and Infrastructure			
10	Improvements (HD 13-16)			
11	Northwest Arctic Borough -	4,000,000	4,000,000	
12	Northwest Magnet School and			
13	Kotzebue High School			
14	Residential Program (HD			
15	40)			
16	Sitka - School District	1,433,000	1,433,000	
17	Vocational Education			
18	Facility (HD 2)			
19	Grants to Named Recipients			
20	(AS 37.05.316)			
21	Dimond High School Alumni	1,950,000	1,950,000	
22	Projects, Inc. - Track			
23	Replacement (HD 17-32)			
24	* * * * *			* * * * *
25	* * * * * Department of Education and Early Development * * * * *			
26	* * * * *			* * * * *
27	Major Maintenance Grant	73,240,050	73,240,050	
28	Fund (AS 14.11.007)			
29	St. Mary's Complex	105,954		
30	Renovation Completion (HD			
31	39)			
32	Valley Park Elementary	1,211,170		
33	School Roof Replacement			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 1)			
4	Nome Elementary Boiler	545,838		
5	Replacement (HD 39)			
6	Alakanuk Emergency	89,621		
7	Electrical Service Repairs			
8	(HD 39)			
9	Pelican High School	150,628		
10	Mechanical Upgrades (HD 2)			
11	Annette Island School	95,422		
12	District Phone System			
13	Replacement (HD 5)			
14	Arctic Village K-12 School	5,517,065		
15	Soil Remediation (HD 6)			
16	Kake District-wide Lighting	59,215		
17	Upgrades (HD 5)			
18	Tri-Valley K-12 School	691,312		
19	Gymnasium and Locker Room			
20	Roof Replacement (HD 7-11)			
21	St. Mary's Backup	1,133,912		
22	Generators Replacement (HD			
23	39)			
24	Scammon Bay K-12 School	1,696,152		
25	Generator and Fuel Tank			
26	Relocation (HD 39)			
27	Sand Point K-12 School	151,540		
28	Gym Floor and Bleacher			
29	Replacement (HD 37)			
30	Pitka's Point K-8 School	8,360,235		
31	Renovation (HD 39)			
32	Yakutat Elementary Kitchen	52,172		
33	Renovation Completion (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	5)			
4	Kaltag K-12 School	2,365,365		
5	Mechanical And Electrical			
6	Upgrades (HD 6)			
7	Jack Egnaty Sr. K-12	1,142,184		
8	School Roof Replacement,			
9	Sleemute (HD 6)			
10	Tununak K-12 School Major	19,166,462		
11	Maintenance (HD 38)			
12	Andrew K. Demoski K-12	11,819,009		
13	School Renovation, Nulato			
14	(HD 6)			
15	Anchorage District-wide	6,492,500		
16	Roof Replacements and			
17	Structural Upgrades (HD			
18	17-32)			
19	Buckland K-12 School	292,408		
20	Heating System			
21	Improvements (HD 40)			
22	Tenakee K-12 School Roof	520,001		
23	Replacement (HD 5)			
24	Nunapitchuk Wastewater	1,045,500		
25	Upgrades (HD 38)			
26	Bethel Campus Water Sewer	2,499,850		
27	Line and Utilidor Repairs			
28	(HD 38)			
29	Metlakatla Elementary	360,285		
30	School Underground Fuel			
31	Tank Replacement (HD 5)			
32	Valdez High School Fire	694,943		
33	Alarm and Sprinkler			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Replacement (HD 12)			
4	Nenana K-12 School Major	1,354,111		
5	Maintenance (HD 6)			
6	Akutan K-12 School Siding	63,822		
7	Replacement (HD 37)			
8	Nenana K-12 School ADA	713,158		
9	Upgrades and Erosion			
10	Control (HD 6)			
11	Ketchikan District-wide	3,432,996		
12	Electric Boiler			
13	Installation (HD 1)			
14	Craig Alternative Wood	161,172		
15	Heat Project (HD 5)			
16	Sand Point K-12 School	73,895		
17	Pool Maintenance (HD 37)			
18	Mekoryuk Wastewater	858,707		
19	Upgrades (HD 38)			
20	Hermon Hutchens Elementary	323,446		
21	Fire Alarm, Clock, and			
22	Intercom Replacement (HD			
23	12)			
24	School Construction Grant	76,635,615	76,635,615	
25	Fund (AS 14.11.005)			
26	The legislature intends that the following three appropriations to Kuinerrarmiut Elitnaurviait			
27	K-12 School, Napaskiak K-12 School, and Kivalina K-12 School address the			
28	recommendations made by the court in Kasayulie v. State, 3AN-97-3782 CIV (Sept. 1, 1999).			
29	Kuinerrarmiut Elitnaurviait	28,489,312		
30	K-12 School Renovation/			
31	Addition, Quinhagak (HD			
32	38)			
33	Napaskiak K-12 School	33,421,589		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Replacement (HD 38)			
4	Kivalina K-12 School	14,724,714		
5	Renovation/ Addition (HD			
6	40)			
7	This allocation is contingent upon the community of Kivalina moving to a permanent new			
8	location where the new school can safely be constructed.			
9	Deferred Maintenance			
10	Mt. Edgecumbe High School		2,800,000	2,800,000
11	Deferred Maintenance (HD			
12	1-40)			
13	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 *** Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

4 Department of Commerce, Community and Economic Development

5 1004 Unrestricted General Fund Receipts 29,671,100
6 *** Total Agency Funding *** \$29,671,100

7 Department of Education and Early Development

8	1004 Unrestricted General Fund Receipts	152,675,665
9	*** Total Agency Funding ***	\$152,675,665
10	* * * * * Total Budget * * * * *	\$182,346,765

11 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

4 Unrestricted General Funds

5 1004 Unrestricted General Fund Receipts 182,346,765

6 ***Total Unrestricted General Funds*** \$182,346,765

7 Designated General Funds

9 Other Non-Duplicated Funds

11 Federal Funds

13 Duplicated Funds

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 14. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 (b) The sum of \$2,400,000 is appropriated from the general fund to the emerging
21 energy technology fund (AS 42.45.375).

22 (c) The amount of federal receipts from the financial assistance award for emerging
23 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
24 \$2,400,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
25 capital projects.

26 * **Sec. 15. FUND TRANSFERS.** (a) The sum of \$2,500,000 is appropriated from the
27 general fund to the alternative energy conservation revolving loan fund (AS 45.88.010).

28 (b) The sum of \$30,620,231 is appropriated from the general fund to the renewable
29 energy grant fund (AS 42.45.045(a)).

30 * **Sec. 16. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

1 the general fund to the

2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
3 (2) appropriate state agency to mitigate the loss.

4 * **Sec. 17. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
5 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special
6 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
7 August 31, 2011, estimated to be \$5,399,679, is appropriated from that fund to the
8 Department of Commerce, Community, and Economic Development for capital project grants
9 under the National Petroleum Reserve - Alaska impact grant program to the following
10 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Lagoon and Kuk Inlet	109,000
(3) City of Barrow	Local government operations and maintenance	1,600,000
(4) North Slope Borough	Meade River school counselor	270,177
(5) North Slope Borough	Land management and enforcement continuation	750,000
(6) North Slope Borough	School counselor program	282,502
(7) North Slope Borough	Mayor's job program	300,000
(8) City of Nuiqsut	Youth center operations and maintenance	194,000
(9) City of Nuiqsut	Local government operations and maintenance	595,000
(10) City of Atqasuk	Local government operations and youth program	300,000
(11) City of Barrow	City archival project	60,000
(12) North Slope Borough	Workforce development for essential services	452,000
(13) City of Wainwright	Wainwright local government	245,000

1 operations

2 (b) If the amount received by the National Petroleum Reserve - Alaska special
3 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
4 August 31, 2011, is less than the sum of the allocations made in (a) of this section, the
5 Department of Commerce, Community, and Economic Development shall work with the
6 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
7 this section to equal the amount received.

8 * **Sec. 18. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** The sum
9 of \$486,000 is appropriated from the general fund to the Department of Labor and Workforce
10 Development, Alaska Workforce Investment Board, to offer, in cooperation with the
11 Department of Commerce, Community, and Economic Development, grants as authorized by
12 AS 23.15.820(b) for training Alaskans in the film and television industry.

13 * **Sec. 19. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
14 unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made
15 in sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3 (Department of
16 Transportation and Public Facilities, Parks Highway Frontage Road realignment at Seward
17 meridian - \$2,000,000) is reappropriated to the Department of Transportation and Public
18 Facilities for Parks Highway Frontage Road and intersection improvements at Trunk Road.

19 (b) Section 14(l), ch. 14, SLA 2009, is amended to read:

20 (l) The sum of \$4,250,000 is appropriated from the Alaska capital income
21 fund (AS 37.05.565) to the Department of Transportation and Public Facilities for
22 construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, mooring
23 and transfer facility repairs, and M/V Oral Freeman construction costs incurred
24 before January 1, 2002.

25 * **Sec. 20. HOUSE DISTRICT 2.** (a) Section 1, ch. 3, FSSLA 2005, page 66, lines 23 - 28,
26 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Petersburg: North Harbor Deferred	2,500,000	2,500,000
Maintenance, <u>Replacement</u> , and		
Transfer (HD 2)		

1 In order to expend this appropriation, the City of Petersburg must enter into an agreement
2 with the Department of Transportation and Public Facilities and accept full responsibility for
3 ownership and maintenance of the North Harbor by January 1, 2006.

4 (b) Section 4, ch. 15, SLA 2009, page 46, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
7 Wrangell - <u>Street</u> , [STIKINE AVENUE]	390,000	390,000

8 Sidewalk, and Infrastructure

9 Improvements [EXTENSION] (HD 2)

10 * **Sec. 21. HOUSE DISTRICT 5.** (a) The unexpended and unobligated balance, estimated to
11 be \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16,
12 as amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community
13 cold storage) is reappropriated to the Department of Commerce, Community, and Economic
14 Development for payment as a grant under AS 37.05.315 to the City of Craig for
15 reimbursement of 2008 and 2009 expenditures for Craig cold storage.

16 (b) Section 7, ch. 43, SLA 2010, page 24, lines 18 - 19, is amended to read:

17 ALLOCATIONS

18 Haines - Lilly Lake 1,117,550

19 Transmission Line

20 and Crystal Cathedral

21 Water System Tie-In

22 (HD 5)

23 * **Sec. 22. HOUSE DISTRICT 6.** (a) The unexpended and unobligated balances, estimated
24 to be a total of \$23,041, of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96,
25 line 30 (Slana League, community projects and improvements - \$27,263) and sec. 8(a)(26),
26 ch. 159, SLA 2004 (Slana League, community projects and improvements - \$58,830) are
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.316 to the Northway Village Council for community
29 projects, equipment, and improvements.

30 (b) The unexpended and unobligated balance, estimated to be \$40,000, of the
31 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27 (Marshall,

1 community center renovation - \$40,000) is reappropriated to the Department of Commerce,
2 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
3 City of Marshall for community projects, equipment, and improvements.

4 * **Sec. 23. HOUSE DISTRICTS 7 - 11.** (a) Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5,
5 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Chena Small Tracts Road <u>Bicycle and</u>	150,000	150,000
9 <u>Pedestrian Facility</u> [MULTI-USE		
10 PATH DESIGN AND PLANNING]		
11 (HD 7-11)		

12 (b) The unexpended and unobligated balances, estimated to be a total of \$107,107, of
13 the appropriations made in sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16 (Fairbanks North
14 Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase -
15 \$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 - 17 (Fairbanks North Star
16 Borough, North Pole Middle School replacement of chalk boards - \$30,000) are
17 reappropriated to the Department of Commerce, Community, and Economic Development for
18 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for deferred
19 maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park.

20 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the
21 appropriation made in sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18 (Fairbanks North Star
22 Borough, Steamboat Landing Freeman Road culvert project - \$50,000) is reappropriated to
23 the Department of Commerce, Community, and Economic Development for payment as a
24 grant under AS 37.05.316 to the Fairbanks Soil and Water Conservation District for the
25 Chena Slough project.

26 (d) The unexpended and unobligated balance, estimated to be \$19,851, of the
27 appropriation made in sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22 (Juneau, Arctic
28 Winter Games bid planning and submission - \$50,000) is reappropriated to the Department of
29 Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.315 to the Fairbanks North Star Borough for the Arctic Winter Games.

31 (e) The unexpended and unobligated balance, estimated to be \$61,600, of the

1 appropriation made in sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing
2 Research Center, wood-fire CHP demonstration project - \$100,000) is reappropriated to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.316 to the Cold Climate Housing Research Center for a thermal storage tank
5 for a wood stove demonstration project.

6 (f) The unexpended and unobligated balance, estimated to be \$461,000, of the
7 appropriation made in sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson
8 Cultural and Visitors Center, Gateway exhibit completion - \$500,000) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.316 to the Morris Thompson Cultural and Visitors Center for operations and
11 Gateway exhibit completion for the fiscal years ending June 30, 2012, June 30, 2013, and
12 June 30, 2014.

13 (g) The unexpended and unobligated balances, estimated to be a total of \$52,080, of
14 the appropriations made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec.
15 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School
16 gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough,
17 Two Rivers Elementary School gym improvements) are reappropriated to the Department of
18 Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.316 to the Pleasant Valley Community Association for construction of a community
20 center.

21 * **Sec. 24. HOUSE DISTRICT 12.** (a) The unexpended and unobligated balance, estimated
22 to be \$800,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29
23 (Delta Junction - school district wood chip heating system project - \$800,000) is
24 reappropriated to the Department of Commerce, Community, and Economic Development for
25 payment as a grant under AS 37.05.316 to the Delta-Greely School District for the school
26 district wood chip heating system project.

27 (b) The unexpended and unobligated balance, estimated to be \$750,000, of the
28 appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page
29 48, lines 15 - 16 (cruise ship-related projects, Valdez, Hazlet Drive sidewalk - \$750,000) is
30 reappropriated to the Department of Transportation and Public Facilities to improve the
31 pedestrian environment and access along Hazlet Drive in Valdez and adjacent cruise ship

1 dock upland areas and parks, which may include decorative street lighting, interpretive
2 signage, trails, benches, landscaping, or other aesthetic amenities.

3 * **Sec. 25.** HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balances,
4 estimated to be a total of \$1,835,000, of the appropriations made in sec. 1, ch. 82, SLA 2006,
5 page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus
6 Well No. 2 - \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main
7 extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
8 140, lines 27 - 28 (Wasilla, Mission Hills water extension - \$724,500) are reappropriated to
9 the Department of Commerce, Community, and Economic Development for payment as a
10 grant under AS 37.05.315 to the City of Wasilla for a downtown water station.

11 (b) The unexpended and unobligated balance, estimated to be \$1,586,191, of the
12 appropriation made in sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point
13 MacKenzie port development and associated rail line improvements) is reappropriated to the
14 Department of Commerce, Community, and Economic Development for payment as a grant
15 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
16 development and associated rail line improvements.

17 (c) The unexpended and unobligated balance, estimated to be \$66,900, of the
18 appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska Susitna
19 Borough, Hatcher Pass water and electric distribution - \$175,000) is reappropriated to the
20 Department of Commerce, Community, and Economic Development for payment as a grant
21 under AS 37.05.315 to the Matanuska Susitna Borough for construction of the Hatcher Pass
22 ski area.

23 * **Sec. 26.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to
24 be \$20,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28
25 (Upper Susitna Seniors, Inc., outside storage building - \$20,000) is reappropriated to the
26 Department of Commerce, Community, and Economic Development for payment as a grant
27 under AS 37.05.316 to the Upper Susitna Seniors, Inc., for a support structure for the senior
28 center and an emergency shelter.

29 * **Sec. 27.** HOUSE DISTRICTS 17 - 32. (a) Section 10, ch. 43, SLA 2010, page 73, lines 9 -
30 14, is amended to read:

31 APPROPRIATION

GENERAL

1		ITEMS	FUND
2	Anchorage - Kasuun	20,000	20,000
3	Elementary School <u>Computer Lab</u>		
4	<u>Equipment and Software</u>		
5	[DIGITAL PROJECTORS]		
6	(HD 17-32)		
7	Anchorage - Kasuun	25,000	25,000
8	Elementary School <u>Computer Lab</u>		
9	<u>Equipment and Software</u>		
10	[LAPTOP COMPUTERS]		
11	(HD 17-32)		

12 (b) Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13, is amended to read:

13	APPROPRIATION	OTHER	
14	ITEMS	FUNDS	
15	Anchorage - Fire Department	4,500,000	4,500,000
16	Station 5 <u>New Construction</u>		
17	[RENOVATION] (HD 17-32)		

18 (c) The unexpended and unobligated balance, estimated to be \$20,000, of the
19 appropriation made in sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks
20 Foundation, safety improvements: I Street stairway access to Valley of the Moon Park -
21 \$20,000) is reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation
23 for renovation of Minnesota Park.

24 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the
25 appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of
26 Transportation and Public Facilities, northern access to university medical district study -
27 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
28 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
29 for updates to the U-Med District Plan, a parking utilization study, and associated costs to
30 manage the planning process.

31 (e) The unexpended and unobligated balance, estimated to be \$46,000, of the

1 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage,
2 Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance
3 abusers - \$435,000) is reappropriated to the Department of Commerce, Community, and
4 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of
5 Anchorage for renovations or retrofits to the Salvation Army's Clitheroe Center and Secure
6 Treatment Unit, including design, construction, and installation of a water filtration system.

7 (f) The unexpended and unobligated balance, estimated to be \$29,850, of the
8 appropriation made in sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku
9 Elementary School wireless Internet access - \$30,000) is reappropriated to the Department of
10 Commerce, Community, and Economic Development for payment as a grant under
11 AS 37.05.315 to the Municipality of Anchorage for Taku Elementary School technology
12 upgrades.

13 (g) Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Anchorage - Fire Station #9	5,000,000	5,000,000
17 Remodel <u>or Reconstruction</u>		
18 (HD 17-32)		

19 * **Sec. 28. HOUSE DISTRICTS 33 - 35.** (a) The unexpended and unobligated balance, not
20 to exceed \$761,650, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -
21 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development
22 District, Cook Inlet tidal power analysis) is reappropriated to the Department of Commerce,
23 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
24 City of Kenai for Kenai industrial park development.

25 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
27 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
28 the appropriation made in (a) of this section, not to exceed \$125,000, is reappropriated to the
29 Department of Commerce, Community, and Economic Development for payment as a grant
30 under AS 37.05.316 to the Kenai Peninsula Economic Development District for the Kenai
31 Peninsula Construction Academy facility.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) and (b) of this section, not to exceed \$75,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for facility and utility upgrades.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) - (c) of this section, not to exceed \$100,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Kenai Spur Road bike path repairs.

(e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) - (d) of this section, not to exceed \$570,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna for a traffic light at Birch Street.

(f) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for tanker and pumper replacements for the Nikiski Fire Service Area.

(g) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the North Peninsula Recreation Service Area community playground.

(h) If the amount available for appropriation in (f) and (g) of this section is less than \$300,000, the appropriations made in (f) and (g) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 29. HOUSE DISTRICTS 35 - 36.** (a) The unexpended and unobligated balance, estimated to be \$18,851, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement - \$170,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for SMART boards for William H. Seward Elementary School.

(b) The unexpended and unobligated balance, estimated to be \$1,992,000, of the appropriation made in sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging cruise ship berthing basins and approaches - \$4,500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Seward for construction of a new water storage tank and improving restrooms in the Seward harbor area.

(c) The unexpended and unobligated balance, estimated to be \$118,200, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of Kodiak, Inc., fire sprinkler system replacement - \$118,200) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Senior Citizens of Kodiak, Inc., for fire sprinkler system emergency replacement debt reimbursement incurred before July 1, 2010.

(d) The unexpended and unobligated balances, estimated to be a total of \$2,000,000, of the appropriations made in sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16 (Alaska Community Foundation, Jesse Lee Home stabilization project - \$500,000) and sec. 13, ch. 43, SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home restoration - \$1,500,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Friends of Jesse Lee Home for the Jesse Lee Home stabilization project.

* **Sec. 30. HOUSE DISTRICT 36.** Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31, is amended to read:

APPROPRIATION GENERAL

		ITEMS	FUND
1	Old Harbor - City Dock	3,100,000	3,100,000

2
3 **Reconstruction and Old**
4 **Harbor Airport Extension**
5 **Project** (HD 36)

6 * **Sec. 31.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated
7 to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 105, lines 22 -
8 24 (Saint George, purchase vacuum sewage pumper truck - \$150,000) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.315 to the City of Saint George for community facilities, equipment
11 upgrades, and community infrastructure development.

12 (b) Section 13, ch. 29, SLA 2008, page 131, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13		
14		
15	Sand Point - School Loop	1,000,000
16	Road Reconstruction Phase I	1,000,000

17 **and Other Local Road**
18 **Improvements** (HD 37)

19 * **Sec. 32.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, as amended by sec. 54,
20 ch. 43, SLA 2010, is amended to read:

21 (c) The unexpended and unobligated balances, estimated to be a total of
22 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
23 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
24 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
25 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
26 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
27 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page
28 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -
29 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital
30 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -
31 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA

2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, **2012** [2011].

* **Sec. 33. HOUSE DISTRICT 39.** The unexpended and unobligated balance, estimated to be \$100,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12 (Emmonak, city street lighting - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Emmonak for the purchase of heavy equipment.

* **Sec. 34. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) Section 56(b), ch. 43, SLA 2010, is amended to read:

(b) The unexpended and unobligated balance, not to exceed \$750,000, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for the legislature an independent third-party scientific and multidisciplinary study of statutory and permitting requirements and processes related to [THE POTENTIAL] large mine development in the state [THE BRISTOL BAY DRAINAGE] for the fiscal years [YEAR] ending June 30, 2011, June 30, 2012, June 30, 2013, and June 30, 2014.

(b) The unexpended and unobligated balance, estimated to be \$900,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 47, line 11 (legislative operating budget - \$11,800,100) is reappropriated to the Legislative Budget and Audit Committee for operating

1 expenses for the fiscal year ending June 30, 2012.

2 (c) The unexpended and unobligated balance, not to exceed \$450,000, of the
3 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 33 (Legislative Council -
4 \$36,425,700) is reappropriated to the Legislative Council to conduct for the legislature an
5 independent third-party scientific and multidisciplinary study of statutory and permitting
6 requirements and processes related to large mine development in the state for the fiscal years
7 ending June 30, 2011, June 30, 2012, June 30, 2013, and June 30, 2014.

8 (d) The unexpended and unobligated balance, after the appropriation made in (c) of
9 this section, estimated to be \$2,230,000, of the appropriation made in sec. 1, ch. 41, SLA
10 2010, page 46, line 33 (Legislative Council - \$36,425,700) is reappropriated to the Legislative
11 Council to begin scoping, planning, and implementing a system-wide redesign of the Bill
12 Action Status and Inquiry System (BASIS), an integrated document management system, and
13 a consolidation of the legislature's internal and external websites.

14 (e) The unexpended and unobligated balance, estimated to be \$8,275,000, of the
15 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit
16 Committee - \$18,911,100) is reappropriated to the Legislative Budget and Audit Committee
17 to begin scoping, planning, and implementing an enhanced content management platform to
18 integrate appropriation data, tracking, and reporting with the legislature's Bill Action Status
19 and Inquiry System (BASIS) and for other purposes of the committee.

20 * **Sec. 35. STATUTORY BUDGET RESERVE FUND.** (a) The sum of \$300,000,000 is
21 appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

22 (b) The sum of \$200,000,000 is appropriated from the general fund to the statutory
23 budget reserve fund (AS 37.05.540).

24 * **Sec. 36. CONTINGENCY.** Each of the appropriations made in sec. 4 of this Act is
25 contingent on passage by the Twenty-Seventh Alaska State Legislature and enactment into
26 law of every appropriation, without reduction of any appropriation, made in sec. 4 of this
27 Act.

28 * **Sec. 37. NONSEVERABILITY.** Notwithstanding AS 01.10.030, if the contingency found
29 in sec. 36 of this Act is held to be invalid, then the contingency is not severable from the
30 appropriations made in sec. 4 of this Act.

31 * **Sec. 38. LAPSE.** (a) The appropriations made in secs. 14, 15, 16(1), and 35 of this Act are

1 for the capitalization of funds and do not lapse.

2 (b) The appropriations made in secs. 17, 19, 22(a), 23(c), 23(e), 23(g), 24, 26, 27(c),
3 28(b), 28(c), 29(c), 29(d), 34(d), and 34(e) of this Act are for capital projects and lapse under
4 AS 37.25.020.

5 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
6 capital project, unless specifically identified in this Act as an operating grant, and lapses
7 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

8 (d) The appropriation made in sec. 18 of this Act lapses June 30, 2015.

9 * **Sec. 39.** Sections 19 - 34 and 35(a) of this Act take effect June 30, 2011.

10 * **Sec. 40.** Except as provided in sec. 39 of this Act, this Act takes effect July 1, 2011.