

2011 Legislature - Capital Budget
Project Compare by House District - House Structure

Numbers and Language Differences District by Impact

		House District: 1 Ketchikan			
		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Ketchikan District-wide Major Maintenance	769,066	0	-769,066	-100.0 %
	1004 Gen Fund (UGF)	769,066	0	-769,066	-100.0 %
AL	Ketchikan High School Stage Lighting System Replacement	192,273	0	-192,273	-100.0 %
	1004 Gen Fund (UGF)	192,273	0	-192,273	-100.0 %
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
AL	Ketchikan - Water and Sewer Improvements	1,658,287	3,476,250	1,817,963	109.6 %
	1004 Gen Fund (UGF)	1,658,287	3,476,250	1,817,963	109.6 %
AL	Ketchikan - Water and Sewer Main Replacement	4,434,787	2,616,824	-1,817,963	-41.0 %
	1004 Gen Fund (UGF)	4,434,787	2,616,824	-1,817,963	-41.0 %
*** House District Totals		7,054,413	6,093,074	-961,339	-13.6 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	7,054,413	6,093,074	-961,339	-13.6 %

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House District: 2 Sitka/Petersburg/Wrangell

		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Thorne Bay K-12 School Fire Suppression System Replacement	672,162	0	-672,162	-100.0 %
	1004 Gen Fund (UGF)	672,162	0	-672,162	-100.0 %
AL	Port Alexander and Thorne Bay K-12 School Roof Replacement	2,813,518	0	-2,813,518	-100.0 %
	1004 Gen Fund (UGF)	2,813,518	0	-2,813,518	-100.0 %
AL	Port Alexander K-12 School Domestic Water System Pipe Replacement	52,933	0	-52,933	-100.0 %
	1004 Gen Fund (UGF)	52,933	0	-52,933	-100.0 %
AL	Thorne Bay K-12 School Underground Storage Tank Replacement	317,670	0	-317,670	-100.0 %
	1004 Gen Fund (UGF)	317,670	0	-317,670	-100.0 %
AL	Thorne Bay K-12 School Mechanical Control Upgrades	872,778	0	-872,778	-100.0 %
	1004 Gen Fund (UGF)	872,778	0	-872,778	-100.0 %
AL	Thorne Bay and Port Protection Gymnasium Lighting Upgrades	403,831	0	-403,831	-100.0 %
	1004 Gen Fund (UGF)	403,831	0	-403,831	-100.0 %
AL	Petersburg Elementary Exterior Upgrades	629,402	0	-629,402	-100.0 %
	1004 Gen Fund (UGF)	629,402	0	-629,402	-100.0 %
AL	Petersburg District-wide Boiler Upgrades	1,947,161	0	-1,947,161	-100.0 %
	1004 Gen Fund (UGF)	1,947,161	0	-1,947,161	-100.0 %
AL	Rae C. Stedman Elementary Lunchroom Renovation	1,201,906	0	-1,201,906	-100.0 %
	1004 Gen Fund (UGF)	1,201,906	0	-1,201,906	-100.0 %
AL	Petersburg District-wide Digital HVAC Controls	374,970	0	-374,970	-100.0 %
	1004 Gen Fund (UGF)	374,970	0	-374,970	-100.0 %

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		House District: 2		Sitka/Petersburg/Wrangell	
		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
*** House District Totals		9,286,331	0	-9,286,331	-100.0 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	9,286,331	0	-9,286,331	-100.0 %

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Numbers and Language Differences District by Impact

House District: 3-4 Juneau Areawide

		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total to SCS2 Total	
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Marie Drake Building Renovation	9,325,210	0	-9,325,210	-100.0 %
	1004 Gen Fund (UGF)	9,325,210	0	-9,325,210	-100.0 %
AL	Mendenhall River Community School Renovation	2,801,500	0	-2,801,500	-100.0 %
	1004 Gen Fund (UGF)	2,801,500	0	-2,801,500	-100.0 %
AL	Juneau District Maintenance Facility Renovation	1,504,370	0	-1,504,370	-100.0 %
	1004 Gen Fund (UGF)	1,504,370	0	-1,504,370	-100.0 %
AL	Dzantik'i Heeni Middle School Renovation	3,965,000	0	-3,965,000	-100.0 %
	1004 Gen Fund (UGF)	3,965,000	0	-3,965,000	-100.0 %
University of Alaska					
AP	UAS - Banfield Hall Dormitory Addition	4,000,000	4,000,000	0	
	1004 Gen Fund (UGF)	2,000,000	4,000,000	2,000,000	100.0 %
	1048 Univ Rcpt (DGF)	2,000,000	0	-2,000,000	-100.0 %
*** House District Totals		21,596,080	4,000,000	-17,596,080	-81.5 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	19,596,080	4,000,000	-15,596,080	-79.6 %
	Designated General (DGF)	2,000,000	0	-2,000,000	-100.0 %

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Numbers and Language Differences District by Impact

House District: 5 Cordova/Southeast Islands

		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Haines Vocational Education Building Mechanical Upgrades	365,477	0	-365,477	-100.0 %
	1004 Gen Fund (UGF)	365,477	0	-365,477	-100.0 %
AL	Metlakatla High School Kitchen Renovation	628,292	0	-628,292	-100.0 %
	1004 Gen Fund (UGF)	628,292	0	-628,292	-100.0 %
AL	Kake Elementary School Ventilation System Upgrade	303,242	0	-303,242	-100.0 %
	1004 Gen Fund (UGF)	303,242	0	-303,242	-100.0 %
AL	Metlakatla Elementary School Renovation	10,254,908	0	-10,254,908	-100.0 %
	1004 Gen Fund (UGF)	10,254,908	0	-10,254,908	-100.0 %
AL	Klukwan K-12 School Major Maintenance	3,480,269	0	-3,480,269	-100.0 %
	1004 Gen Fund (UGF)	3,480,269	0	-3,480,269	-100.0 %
AL	Metlakatla High School Annex Renovation	844,164	0	-844,164	-100.0 %
	1004 Gen Fund (UGF)	844,164	0	-844,164	-100.0 %
AL	Klawock K-12 School Underground Storage Tank Replacement	178,516	0	-178,516	-100.0 %
	1004 Gen Fund (UGF)	178,516	0	-178,516	-100.0 %
AL	Hoonah Schools Major Maintenance	333,685	0	-333,685	-100.0 %
	1004 Gen Fund (UGF)	333,685	0	-333,685	-100.0 %
AL	Angoon Schools Mechanical Upgrades	1,125,011	0	-1,125,011	-100.0 %
	1004 Gen Fund (UGF)	1,125,011	0	-1,125,011	-100.0 %
AL	Yakutat Schools Mechanical System Upgrades	2,817,168	0	-2,817,168	-100.0 %
	1004 Gen Fund (UGF)	2,817,168	0	-2,817,168	-100.0 %
AL	Yakutat Swimming Pool Lighting and Mechanical Upgrades	266,246	0	-266,246	-100.0 %
	1004 Gen Fund (UGF)	266,246	0	-266,246	-100.0 %

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Numbers and Language Differences District by Impact
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House District: 5 Cordova/Southeast Islands

	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Department of Education and Early Development (continued)				
Major Maintenance Grant Fund (AS 14.11.007) (continued)				
AL Port Protection K-12 Gymnasium Relocation and Foundation	124,583	0	-124,583	-100.0 %
1004 Gen Fund (UGF)	124,583	0	-124,583	-100.0 %
AL Yakutat High School Exterior Upgrades	784,207	0	-784,207	-100.0 %
1004 Gen Fund (UGF)	784,207	0	-784,207	-100.0 %
*** House District Totals	21,505,768	0	-21,505,768	-100.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	21,505,768	0	-21,505,768	-100.0 %

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Numbers and Language Differences District by Impact
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House District: 1-5 Southeast Region

	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Department of Commerce, Community and Economic Development				
Alaska Energy Authority - Energy Projects				
AP AEA - Southeast Energy Fund	0	10,000,000	10,000,000	>999 %
1004 Gen Fund (UGF)	0	10,000,000	10,000,000	>999 %
*** House District Totals	0	10,000,000	10,000,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	10,000,000	10,000,000	>999 %

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Numbers and Language Differences District by Impact

House District: 6 Interior Villages

		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Copper Center Elementary School Renovation	1,223,198	0	-1,223,198	-100.0 %
	1004 Gen Fund (UGF)	1,223,198	0	-1,223,198	-100.0 %
AL	Tanacross K-8 School Building Renovation	3,614,868	0	-3,614,868	-100.0 %
	1004 Gen Fund (UGF)	3,614,868	0	-3,614,868	-100.0 %
AL	Huslia High School Renovation	6,151,177	0	-6,151,177	-100.0 %
	1004 Gen Fund (UGF)	6,151,177	0	-6,151,177	-100.0 %
AL	Kuspuk District-wide Heating System Upgrades	9,353,733	0	-9,353,733	-100.0 %
	1004 Gen Fund (UGF)	9,353,733	0	-9,353,733	-100.0 %
AL	Venetie Generator Building Renovation	761,973	0	-761,973	-100.0 %
	1004 Gen Fund (UGF)	761,973	0	-761,973	-100.0 %
AL	Chalkyitsik Water Tank Replacement	986,196	0	-986,196	-100.0 %
	1004 Gen Fund (UGF)	986,196	0	-986,196	-100.0 %
AL	Cruikshank K-12 School Soil Remediation and Fuel Tank Replacement, Beaver	1,549,825	0	-1,549,825	-100.0 %
	1004 Gen Fund (UGF)	1,549,825	0	-1,549,825	-100.0 %
AL	Northway K-12 School Building Renovation	1,130,371	0	-1,130,371	-100.0 %
	1004 Gen Fund (UGF)	1,130,371	0	-1,130,371	-100.0 %
AL	Fort Yukon K-12 School Soil Remediation and Tank Farm Replacement	8,721,316	0	-8,721,316	-100.0 %
	1004 Gen Fund (UGF)	8,721,316	0	-8,721,316	-100.0 %
AL	Eagle K-12 School Building Renovation	4,453,353	0	-4,453,353	-100.0 %
	1004 Gen Fund (UGF)	4,453,353	0	-4,453,353	-100.0 %
AL	Venetie Soil Remediation and Fuel Tank Replacement	1,787,546	0	-1,787,546	-100.0 %
	1004 Gen Fund (UGF)	1,787,546	0	-1,787,546	-100.0 %
AL	Stevens Village K-12 School Soil Remediation and Fuel Tank Replacement	993,858	0	-993,858	-100.0 %
	1004 Gen Fund (UGF)	993,858	0	-993,858	-100.0 %

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Numbers and Language Differences District by Impact

		House District: 6		Interior Villages	
		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
*** House District Totals		40,727,414	0	-40,727,414	-100.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	40,727,414	0	-40,727,414	-100.0 %

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Numbers and Language Differences District by Impact

House District: 7-11 Fairbanks Areawide

		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Ryan Middle School Renovation Phase II	35,178,952	0	-35,178,952	-100.0 %
	1004 Gen Fund (UGF)	35,178,952	0	-35,178,952	-100.0 %
AL	Galena Sydney Huntington High School Floor Upgrade	117,941	0	-117,941	-100.0 %
	1004 Gen Fund (UGF)	117,941	0	-117,941	-100.0 %
AL	Cantwell K-12 School Sprinkler Installation and Fire Alarm Upgrade	675,490	0	-675,490	-100.0 %
	1004 Gen Fund (UGF)	675,490	0	-675,490	-100.0 %
AL	Anderson K-12 School Siding Replacement	596,840	0	-596,840	-100.0 %
	1004 Gen Fund (UGF)	596,840	0	-596,840	-100.0 %
AL	Denali Borough Door Replacement, 3 Schools	709,598	0	-709,598	-100.0 %
	1004 Gen Fund (UGF)	709,598	0	-709,598	-100.0 %
AL	North Pole Middle School Roof and Clerestories Replacement	2,720,611	0	-2,720,611	-100.0 %
	1004 Gen Fund (UGF)	2,720,611	0	-2,720,611	-100.0 %
AL	Pearl Creek Elementary Septic System Replacement and Plumbing Systems Renovation	475,329	0	-475,329	-100.0 %
	1004 Gen Fund (UGF)	475,329	0	-475,329	-100.0 %
AL	North Pole High School Vocational Wing Renovation	2,540,989	0	-2,540,989	-100.0 %
	1004 Gen Fund (UGF)	2,540,989	0	-2,540,989	-100.0 %
AL	Woodriver Elementary Gymnasium Renovation	1,100,868	0	-1,100,868	-100.0 %
	1004 Gen Fund (UGF)	1,100,868	0	-1,100,868	-100.0 %
AL	Weller Elementary Septic System Replacement	228,523	0	-228,523	-100.0 %
	1004 Gen Fund (UGF)	228,523	0	-228,523	-100.0 %
AL	Fairbanks Administrative Center Air Conditioning Units Replacement	1,093,859	0	-1,093,859	-100.0 %
	1004 Gen Fund (UGF)	1,093,859	0	-1,093,859	-100.0 %

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Numbers and Language Differences District by Impact
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House District: 7-11 Fairbanks Areawide

	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Department of Education and Early Development (continued)				
Major Maintenance Grant Fund (AS 14.11.007) (continued)				
AL Arctic Light Elementary Lighting Renovation	1,266,992	0	-1,266,992	-100.0 %
1004 Gen Fund (UGF)	1,266,992	0	-1,266,992	-100.0 %
*** House District Totals	46,705,992	0	-46,705,992	-100.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	46,705,992	0	-46,705,992	-100.0 %

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Numbers and Language Differences District by Impact

House District: 12 Richardson/Glenn Highways

	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Department of Education and Early Development				
Major Maintenance Grant Fund (AS 14.11.007)				
AL Chistochina Elementary School Renovation	722,270	0	-722,270	-100.0 %
1004 Gen Fund (UGF)	722,270	0	-722,270	-100.0 %
AL Delta High School Back-Up Generator	994,018	0	-994,018	-100.0 %
1004 Gen Fund (UGF)	994,018	0	-994,018	-100.0 %
AL Valdez High School Roof Replacement	4,274,370	0	-4,274,370	-100.0 %
1004 Gen Fund (UGF)	4,274,370	0	-4,274,370	-100.0 %
AL Valdez District-wide Technology Upgrades	2,016,340	0	-2,016,340	-100.0 %
1004 Gen Fund (UGF)	2,016,340	0	-2,016,340	-100.0 %
AL Salcha Elementary Roof Building Envelope Replacement and Upgrade	817,062	0	-817,062	-100.0 %
1004 Gen Fund (UGF)	817,062	0	-817,062	-100.0 %
*** House District Totals	8,824,060	0	-8,824,060	-100.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	8,824,060	0	-8,824,060	-100.0 %

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Numbers and Language Differences District by Impact

House District: 13-16 Mat-Su Areawide

		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Butte, Cottonwood Creek, Pioneer Peak and Snowshoe Elementary Wash Fountain Replacements	97,798	0	-97,798	-100.0 %
	1004 Gen Fund (UGF)	97,798	0	-97,798	-100.0 %
AL	Palmer Middle School Lockers Replacement	179,909	0	-179,909	-100.0 %
	1004 Gen Fund (UGF)	179,909	0	-179,909	-100.0 %
AL	Big Lake Elementary Classroom Wing Renovation	1,687,001	0	-1,687,001	-100.0 %
	1004 Gen Fund (UGF)	1,687,001	0	-1,687,001	-100.0 %
AL	Matanuska-Susitna Borough District-wide Lighting Upgrades	1,917,166	0	-1,917,166	-100.0 %
	1004 Gen Fund (UGF)	1,917,166	0	-1,917,166	-100.0 %
AL	Matanuska-Susitna Borough Boiler Systems Replacements	6,307,453	0	-6,307,453	-100.0 %
	1004 Gen Fund (UGF)	6,307,453	0	-6,307,453	-100.0 %
AL	Matanuska-Susitna Borough HVAC Systems Renovations	16,342,013	0	-16,342,013	-100.0 %
	1004 Gen Fund (UGF)	16,342,013	0	-16,342,013	-100.0 %
AL	Matanuska-Susitna Borough Administration Building Generator and Related Electrical Replacement	519,434	0	-519,434	-100.0 %
	1004 Gen Fund (UGF)	519,434	0	-519,434	-100.0 %
AL	Houston Middle School Lockers Replacement	154,747	0	-154,747	-100.0 %
	1004 Gen Fund (UGF)	154,747	0	-154,747	-100.0 %
*** House District Totals		27,205,521	0	-27,205,521	-100.0 %
Funding Summary					
	Unrestricted General (UGF)	27,205,521	0	-27,205,521	-100.0 %

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House District: 17-32 Anchorage Areawide

		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Department of Commerce, Community and Economic Development					
Grants to Named Recipients (AS 37.05.316)					
AP	Blood Bank Of Alaska - Facilities And Services Expansion Project	0	8,200,000	8,200,000	>999 %
	1004 Gen Fund (UGF)	0	8,200,000	8,200,000	>999 %
AP	Special Olympics Alaska - Training Center and Campus Improvements	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Inlet View Elementary School Design	253,120	0	-253,120	-100.0 %
	1004 Gen Fund (UGF)	253,120	0	-253,120	-100.0 %
AL	Anchorage District-wide Electrical Upgrades	2,450,000	0	-2,450,000	-100.0 %
	1004 Gen Fund (UGF)	2,450,000	0	-2,450,000	-100.0 %
AL	Gladys Wood Elementary School Design	1,050,000	0	-1,050,000	-100.0 %
	1004 Gen Fund (UGF)	1,050,000	0	-1,050,000	-100.0 %
AL	Anchorage District-wide Fire Alarm Upgrades	1,459,500	0	-1,459,500	-100.0 %
	1004 Gen Fund (UGF)	1,459,500	0	-1,459,500	-100.0 %
AL	Anchorage District-wide Mechanical Upgrades	4,553,500	0	-4,553,500	-100.0 %
	1004 Gen Fund (UGF)	4,553,500	0	-4,553,500	-100.0 %
AL	Anchorage District-wide Code/Sprinkler Upgrades	2,877,000	0	-2,877,000	-100.0 %
	1004 Gen Fund (UGF)	2,877,000	0	-2,877,000	-100.0 %
AL	Anchorage District-wide General Building Renovations	997,500	0	-997,500	-100.0 %
	1004 Gen Fund (UGF)	997,500	0	-997,500	-100.0 %
*** House District Totals		13,640,620	10,200,000	-3,440,620	-25.2 %

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House District: 17-32 Anchorage Areawide

		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
*** House District Totals (continued)					
<u>Funding Summary</u>					
	Unrestricted General (UGF)	13,640,620	10,200,000	-3,440,620	-25.2 %

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House District: 33-35 Kenai Areawide

		[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Kenai Peninsula Borough District-wide Window Replacements	1,678,023	0	-1,678,023	-100.0 %
	1004 Gen Fund (UGF)	1,678,023	0	-1,678,023	-100.0 %
AL	Kenai Peninsula Borough District-wide Security Systems	1,537,409	0	-1,537,409	-100.0 %
	1004 Gen Fund (UGF)	1,537,409	0	-1,537,409	-100.0 %
AL	Kenai Peninsula Borough District-wide Locker Replacements	650,000	0	-650,000	-100.0 %
	1004 Gen Fund (UGF)	650,000	0	-650,000	-100.0 %
*** House District Totals		3,865,432	0	-3,865,432	-100.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	3,865,432	0	-3,865,432	-100.0 %

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House District: 36 Kodiak

		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Department of Commerce, Community and Economic Development					
Alaska Energy Authority - Energy Projects					
AP	AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion	7,500,000	3,750,000	-3,750,000	-50.0 %
	1004 Gen Fund (UGF)	7,500,000	3,750,000	-3,750,000	-50.0 %
Grants to Municipalities (AS 37.05.315)					
AP	Kodiak Island Borough - Anton Larsen Dock	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
AP	Kodiak Island Borough - Emergency School Generators	0	2,182,000	2,182,000	>999 %
	1004 Gen Fund (UGF)	0	2,182,000	2,182,000	>999 %
AP	Kodiak Island Borough - High School and Vocational Education Improvements	15,500,000	0	-15,500,000	-100.0 %
	1004 Gen Fund (UGF)	15,500,000	0	-15,500,000	-100.0 %
AP	Kodiak Island Borough - Long Term Care Facility Planning & Design	0	1,275,000	1,275,000	>999 %
	1004 Gen Fund (UGF)	0	1,275,000	1,275,000	>999 %
AP	Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction	0	1,025,000	1,025,000	>999 %
	1004 Gen Fund (UGF)	0	1,025,000	1,025,000	>999 %
AP	Port Lions - City Dock and Ferry Terminal Replacement	0	8,000,000	8,000,000	>999 %
	1004 Gen Fund (UGF)	0	8,000,000	8,000,000	>999 %
Grants to Named Recipients (AS 37.05.316)					
AP	Kodiak Maritime Museum - Harbor Gateway Project	0	298,000	298,000	>999 %
	1004 Gen Fund (UGF)	0	298,000	298,000	>999 %

2011 Legislature - Capital Budget
Project Compare by House District - House Structure

Numbers and Language Differences District by Impact

House District: 36 Kodiak

		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide					
AP	Kodiak Regional Aquaculture Association - Lake Nutrient Enrichment Project	0	720,000	720,000	>999 %
	1004 Gen Fund (UGF)	0	720,000	720,000	>999 %
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Kodiak Island Borough District-wide Underground Storage Tank Replacement	276,161	0	-276,161	-100.0 %
	1004 Gen Fund (UGF)	276,161	0	-276,161	-100.0 %
AL	Akhiok School Sewer Line Repair	52,785	0	-52,785	-100.0 %
	1004 Gen Fund (UGF)	52,785	0	-52,785	-100.0 %
AL	Newhalen Kitchen Renovation	107,996	0	-107,996	-100.0 %
	1004 Gen Fund (UGF)	107,996	0	-107,996	-100.0 %
*** House District Totals		23,436,942	19,250,000	-4,186,942	-17.9 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	23,436,942	19,250,000	-4,186,942	-17.9 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: 37 Bristol Bay/Aleutians

	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Department of Education and Early Development				
Major Maintenance Grant Fund (AS 14.11.007)				
AL Twin Hills K-8 School Major Maintenance	1,341,001	0	-1,341,001	-100.0 %
1004 Gen Fund (UGF)	1,341,001	0	-1,341,001	-100.0 %
*** House District Totals	1,341,001	0	-1,341,001	-100.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	1,341,001	0	-1,341,001	-100.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: 38 Bethel

		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Goodnews Bay - Community Building Improvements and Upgrades	34,800	0	-34,800	-100.0 %
	1004 Gen Fund (UGF)	34,800	0	-34,800	-100.0 %
AP	Goodnews Bay - Community Dumpsite Improvements	46,500	0	-46,500	-100.0 %
	1004 Gen Fund (UGF)	46,500	0	-46,500	-100.0 %
AP	Goodnews Bay - Community Playground Construction	100,000	181,300	81,300	81.3 %
	1004 Gen Fund (UGF)	100,000	181,300	81,300	81.3 %
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Nunapitchuk Fire Alarm Repair / Replacement	623,423	0	-623,423	-100.0 %
	1004 Gen Fund (UGF)	623,423	0	-623,423	-100.0 %
*** House District Totals		804,723	181,300	-623,423	-77.5 %
Funding Summary					
	Unrestricted General (UGF)	804,723	181,300	-623,423	-77.5 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact
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House District: 39 Bering Straits

	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Department of Education and Early Development				
Major Maintenance Grant Fund (AS 14.11.007)				
AL Hooper Bay K-12 School Electrical Upgrades	41,758	0	-41,758	-100.0 %
1004 Gen Fund (UGF)	41,758	0	-41,758	-100.0 %
AL Shaktoolik K-12 School Renovation	8,337,551	0	-8,337,551	-100.0 %
1004 Gen Fund (UGF)	8,337,551	0	-8,337,551	-100.0 %
AL Bering Strait District-wide Fuel Tank Demolition	793,656	0	-793,656	-100.0 %
1004 Gen Fund (UGF)	793,656	0	-793,656	-100.0 %
 *** House District Totals	 9,172,965	 0	 -9,172,965	 -100.0 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	9,172,965	0	-9,172,965	-100.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact
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House District: 1-40 Statewide

		[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Department of Administration					
AP	Statewide Administrative Systems Replacement Final Phase	47,379,818	47,380,000	182	
	1004 Gen Fund (UGF)	47,379,818	47,380,000	182	
Department of Commerce, Community and Economic Development					
Grants to Named Recipients (AS 37.05.316)					
AP	Life Alaska Donor Services, Inc - Donor Program	35,000	55,000	20,000	57.1 %
	1202 Anat Fnd (DGF)	35,000	55,000	20,000	57.1 %
*** House District Totals		47,414,818	47,435,000	20,182	
<u>Funding Summary</u>					
	Unrestricted General (UGF)	47,379,818	47,380,000	182	
	Designated General (DGF)	35,000	55,000	20,000	57.1 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: All Districts

	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
*** All Districts Totals	282,582,080	97,159,374	-185,422,706	-65.6 %

Funding Summary

Unrestricted General (UGF)	280,547,080	97,104,374	-183,442,706	-65.4 %
Designated General (DGF)	2,035,000	55,000	-1,980,000	-97.3 %