

Legislative Fiscal Analyst's Overview of the Governor's FY2021 Request

2020 Legislature - Operating Budget
Allocation Summary - Governor Structure

Numbers and Language

Agency: University of Alaska

Allocation	[1] 20 CC	[2] 20 Auth	[3] 20MgtPln	[4] 21Adj Base	[5] 21Gov	[5] - [3] 20MgtPln to 21Gov	[5] - [4] 21Adj Bas to 21Gov
University of Alaska							
Systemwide Reduction/Additions	-5,131.1	25,131.1	1.0	1.0	1.0	0.0	0.0
Statewide Services	34,302.2	34,302.2	38,556.3	38,556.3	36,831.3	-1,725.0 -4.5 %	-1,725.0 -4.5 %
Office of Information Technolo	17,065.1	17,065.1	17,165.1	17,165.1	17,165.1	0.0	0.0
Anchorage Campus	265,995.8	265,995.8	255,925.7	255,910.7	246,385.7	-9,540.0 -3.7 %	-9,525.0 -3.7 %
Small Business Development Ctr	3,684.6	3,684.6	3,684.6	3,684.6	3,684.6	0.0	0.0
Fairbanks Campus	268,535.4	268,535.4	250,219.3	250,219.3	236,469.3	-13,750.0 -5.5 %	-13,750.0 -5.5 %
Fairbanks Organized Research	143,289.6	143,289.6	140,789.6	140,789.6	140,789.6	0.0	0.0
UA Foundation	3,987.7	3,987.7	4,263.9	4,263.9	4,263.9	0.0	0.0
Education Trust of Alaska	1,625.4	1,625.4	2,749.2	2,749.2	2,749.2	0.0	0.0
Kenai Peninsula College	16,301.6	16,301.6	16,207.7	16,207.7	16,207.7	0.0	0.0
Kodiak College	5,600.0	5,600.0	5,564.1	5,564.1	5,564.1	0.0	0.0
Malanuska-Susitna College	13,315.4	13,315.4	13,381.2	13,381.2	13,381.2	0.0	0.0
Prince William Sound College	6,277.1	6,277.1	6,252.4	6,252.4	6,252.4	0.0	0.0
Bristol Bay Campus	4,052.6	4,052.6	4,052.6	4,052.6	4,052.6	0.0	0.0
Chukchi Campus	2,185.4	2,185.4	2,185.4	2,185.4	2,185.4	0.0	0.0
College of Rural & Comm Dev	9,211.2	9,211.2	9,211.2	9,211.2	9,211.2	0.0	0.0
Interior Alaska Campus	5,259.0	5,259.0	5,239.0	5,239.0	5,239.0	0.0	0.0
Kuskokwim Campus	6,042.8	6,042.8	5,969.1	5,969.1	5,969.1	0.0	0.0
Northwest Campus	4,930.7	4,930.7	5,030.4	5,030.4	5,030.4	0.0	0.0
UAF Community and Tech College	13,205.4	13,205.4	13,305.0	13,305.0	13,305.0	0.0	0.0
Ketchikan Campus	5,401.1	5,401.1	5,240.3	5,240.3	5,240.3	0.0	0.0
Sitka Campus	7,563.5	7,563.5	7,299.0	7,299.0	7,299.0	0.0	0.0
Juneau Campus	43,982.5	43,982.5	44,390.9	44,390.9	44,390.9	0.0	0.0
Appropriation Total	876,683.0	856,683.0	856,683.0	856,668.0	831,668.0	-25,015.0 -2.9 %	-25,000.0 -2.9 %
Agency Total	876,683.0	856,683.0	856,683.0	856,668.0	831,668.0	-25,015.0 -2.9 %	-25,000.0 -2.9 %
Funding Summary							
Unrestricted General (UGF)	322,033.5	302,033.5	302,033.5	302,033.5	277,033.5	-25,000.0 -8.3 %	-25,000.0 -8.3 %
Designated General (DGF)	331,824.1	331,824.1	331,824.1	331,824.1	331,824.1	0.0	0.0
Other State Funds (Other)	82,599.5	82,599.5	82,599.5	82,584.5	82,584.5	-15.0	0.0
Federal Receipts (Fed)	140,225.9	140,225.9	140,225.9	140,225.9	140,225.9	0.0	0.0

University of Alaska
Summary of Budget Changes
 (\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
1	University of Alaska / Various	University Compact Agreement Reduction	(\$25,000.0) Gen Fund (UGF)	<p>The FY20 Governor's budget included a proposed reduction of \$154 million in UGF to the University of Alaska. The Legislature did not accept the full proposed reduction, and only reduced UGF by \$5 million. The Governor then vetoed an additional \$130 million UGF. The Legislature then restored \$110 million UGF in HB 2001. In August of 2019, the University of Alaska and the Governor signed a compact agreement to reduce the University's UGF budget over a three-year period by \$70 million. The Governor agreed not to veto more from the University's budget in HB 2001. This resulted in a final FY20 UGF reduction of \$25 million (7.6%).</p> <p>In FY21, the Governor's budget includes another \$25 million dollar reduction, and per the compact the Governor has agreed to support a single appropriation and not to seek additional reductions through veto. In FY22, the compact proposes an additional \$20 million UGF reduction.</p> <p>The FY21 \$25 million reduction represents an 8.3% reduction to the University's UGF budget and has been allocated as follows: Anchorage Campus (\$9,525.0) Fairbanks Campus (\$13,750.0) Statewide Services (\$1,725.0)</p> <p>Fiscal Analyst Comment: In FY20, the Legislature accepted the Governor's proposal to divide the University of Alaska into two separate appropriations. The Governor limited his veto amount to the University of Alaska appropriation and chose not to veto from the Community Campuses appropriation. As a part of the compact agreement, in FY21 the Governor agreed to support the University's preferred single appropriation model that allows for maximum flexibility to the UA Board of Regents (BOR) in where to take planned reductions.</p> <p>The Governor included the proposed \$25 million UGF reduction in FY21 in three specific allocations (listed above) rather than letting the BOR decide where to take the reduction across the whole system. After the</p>

University of Alaska
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 (\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
1	University of Alaska / Various	University Compact Agreement Reduction	(\$25,000.0) Gen Fund (UGF)	(continued) passage of a budget the BOR may select anywhere in the University system to take the proposed reductions, provided that the University's budget structure maintains the single appropriation in FY21 as the Governor's budget proposes.