

# FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number  
Bill Version  
(S) Publish Date

3  
SCS CSHB 24(FIN)  
4/16/11

Identifier (file name)	Dept. Affected	DCCED
Title	Appropriation	Regulatory Commission of Alaska
	Allocation	Regulatory Commission of Alaska
Sponsor	Representative Kurt Olson	
Requester	Senate Finance Committee	OMB Component Number
	2417	

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>	<b>FY 2012</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
Personal Services		6,095.8	6,095.8				
Travel		51.5	51.5				
Services		2,715.3	2,715.3				
Commodities		56.9	56.9				
Capital Outlay		12.6	12.6				
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>8,932.1</b>	<b>8,932.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>							
<b>CHANGE IN REVENUES</b>							
<b>FUND SOURCE</b>	(Thousands of Dollars)						
1212 Stimulus 09		204.3	204.3				
1003 GF Match							
1004 GF							
1141 RCC Receipts		8,587.8	8,587.8				
1037 GF/Mental Health							
1007 Interagency Receipts		140.0	140.0				
<b>TOTAL</b>	<b>0.0</b>	<b>8,932.1</b>	<b>8,932.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost 0.0

## POSITIONS

Full-time		56	56				
Part-time							
Temporary		5	5				

## Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note reflects the change made by the Senate Finance Committee to extend the termination date of the Regulatory Commission of Alaska to June 30, 2013.

Prepared by Darwin Peterson  
Senate Finance Committee staff  
Senator Bert Stedman, Co-Chair Senate Finance Committee  
Senator Lyman Hoffman, Co-Chair Senate Finance Committee

Phone 465-3873  
Date/Time 4/15/11 7:17 PM  
Date 4/15/2011

**FISCAL NOTE #3**

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

**BILL NO. SCS CSHB 24(FIN)**

**Analysis**