




## FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

	<b>2</b>
	<b>CSHB 24(FIN)</b>
	<b>3/23/11</b>

[illegible]

## Expenditures/Revenues

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[illegible]

## CAPITAL EXPENDITURES

CHANGE IN REVENUES								
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### FUND SOURCE

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TOTAL	0.0	8,932.1	8,830.0	8,727.8	8,727.8	0.0	0.0

**Estimate of any current year (FY2011) cost**

## POSITIONS

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### Why this fiscal note differs from previous version

**This fiscal note reflects the change made by the House Finance Committee to extend the termination date of the Regulatory Commission of Alaska to June 30, 2015 and fixes technical errors with the fund source.**

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## FISCAL NOTE #2

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

BILL NO. CSHB 24(FIN)

### Analysis

This legislation extends the termination date of the Regulatory Commission of Alaska (RCA) for four years to June 30, 2015. The fiscal note is based on the operating budget as requested by the Governor for FY 2012 and maintains the current number of positions. The ARRA federal stimulus funds shown in FY 2012 and FY 2013 are available through December 2012. The fiscal note reflects the decrease in federal funds beginning in FY 2013 and in temporary employees beginning in FY 2014.

The RCA is funded through the Regulatory Cost Charge (RCC) mechanism, direct charges, inter-agency receipts, and ARRA federal stimulus funds. No general funds are directly allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of regulated industry.