

**2025 Legislature - Operating Budget**  
**Allocation Totals - Senate Subcom Structure**  
Closeout Draft - April 15, 2025

**Numbers and Language**

Agency: Department of Revenue

**Appropriation: Alaska Permanent Fund Corporation Personal Services**  
**Allocation: Alaska Permanent Fund Corporation Staff**

	[1] <u>AdjBase+</u>	[2] <u>GovAmd+</u>	[3] <u>SSubcom</u>
<b>Total</b>	<b>28,634.8</b>	<b>30,596.9</b>	<b>19,160.2</b>
 <u>Objects of Expenditure</u>			
1 Personal Services	23,881.8	25,083.4	19,160.2
2 Travel	775.0	1,025.0	0.0
3 Services	3,177.1	3,642.1	0.0
4 Commodities	200.9	246.4	0.0
5 Capital Outlay	600.0	600.0	0.0
7 Grants, Benefits	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0
 <u>Funding Sources</u>			
1094 MHT Admin (Other)	0.0	0.0	226.1
1105 PF Gross (Other)	28,634.8	30,346.9	18,717.6
1108 Stat Desig (Other)	0.0	250.0	0.0
1169 PCE Endow (DGF)	0.0	0.0	216.5
 <u>Positions</u>			
Perm Full Time	67	68	67
Perm Part Time	0	0	0
Temporary	2	2	2
 <u>Funding Summary</u>			
Designated General (DGF)	0.0	0.0	216.5
Other State Funds (Other)	28,634.8	30,596.9	18,943.7

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Agency: Department of Revenue

**Appropriation: Alaska Permanent Fund Corporation Personal Services**  
**Allocation: Incentive Compensation**

	<u>[1]</u> AdjBase+	<u>[2]</u> GovAmd+	<u>[3]</u> SSubcom
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>3,150.0</b>
<u>Objects of Expenditure</u>			
1 Personal Services	0.0	0.0	3,150.0
2 Travel	0.0	0.0	0.0
3 Services	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0
<u>Funding Sources</u>			
1094 MHT Admin (Other)	0.0	0.0	37.2
1105 PF Gross (Other)	0.0	0.0	3,077.2
1169 PCE Endow (DGF)	0.0	0.0	35.6
<u>Positions</u>			
Perm Full Time	0	0	0
Perm Part Time	0	0	0
Temporary	0	0	0
<u>Funding Summary</u>			
Designated General (DGF)	0.0	0.0	35.6
Other State Funds (Other)	0.0	0.0	3,114.4

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**Appropriation: Alaska Permanent Fund Corporation Personal Services**  
**Allocation: Travel**

	[1] <u>AdjBase+</u>	[2] <u>GovAmd+</u>	[3] <u>SSubcom</u>
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>763.4</b>
<u>Objects of Expenditure</u>			
1 Personal Services	0.0	0.0	0.0
2 Travel	0.0	0.0	763.4
3 Services	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0
<u>Funding Sources</u>			
1094 MHT Admin (Other)	0.0	0.0	6.6
1105 PF Gross (Other)	0.0	0.0	550.4
1108 Stat Desig (Other)	0.0	0.0	200.0
1169 PCE Endow (DGF)	0.0	0.0	6.4
<u>Positions</u>			
Perm Full Time	0	0	0
Perm Part Time	0	0	0
Temporary	0	0	0
<u>Funding Summary</u>			
Designated General (DGF)	0.0	0.0	6.4
Other State Funds (Other)	0.0	0.0	757.0

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**Numbers and Language**

Agency: Department of Revenue

**Appropriation: Alaska Permanent Fund Corporation Board of Trustees**  
**Allocation: Alaska Permanent Fund Corporation Board of Trustees**

	<u>[1]</u> AdjBase+	<u>[2]</u> GovAmd+	<u>[3]</u> SSubcom
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>73.9</b>
 <u>Objects of Expenditure</u>			
1 Personal Services	0.0	0.0	21.5
2 Travel	0.0	0.0	12.4
3 Services	0.0	0.0	40.0
4 Commodities	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0
 <u>Funding Sources</u>			
1094 MHT Admin (Other)	0.0	0.0	0.9
1105 PF Gross (Other)	0.0	0.0	72.2
1169 PCE Endow (DGF)	0.0	0.0	0.8
 <u>Positions</u>			
Perm Full Time	0	0	0
Perm Part Time	0	0	0
Temporary	0	0	0
 <u>Funding Summary</u>			
Designated General (DGF)	0.0	0.0	0.8
Other State Funds (Other)	0.0	0.0	73.1

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Agency: Department of Revenue

**Appropriation: Alaska Permanent Fund Corporation Human Resources and Communications Services**  
**Allocation: Human Resources**

	<u>[1]</u> AdjBase+	<u>[2]</u> GovAmd+	<u>[3]</u> SSubcom
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>468.7</b>
<u>Objects of Expenditure</u>			
1 Personal Services	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0
3 Services	0.0	0.0	468.7
4 Commodities	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0
<u>Funding Sources</u>			
1094 MHT Admin (Other)	0.0	0.0	5.5
1105 PF Gross (Other)	0.0	0.0	457.9
1169 PCE Endow (DGF)	0.0	0.0	5.3
<u>Positions</u>			
Perm Full Time	0	0	0
Perm Part Time	0	0	0
Temporary	0	0	0
<u>Funding Summary</u>			
Designated General (DGF)	0.0	0.0	5.3
Other State Funds (Other)	0.0	0.0	463.4

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**Appropriation: Alaska Permanent Fund Corporation Human Resources and Communications Services**  
**Allocation: Communications Services**

	<u>[1]</u> AdjBase+	<u>[2]</u> GovAmd+	<u>[3]</u> SSubcom
<b>Total</b>	0.0	0.0	287.0
 <u>Objects of Expenditure</u>			
1 Personal Services	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0
3 Services	0.0	0.0	287.0
4 Commodities	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0
 <u>Funding Sources</u>			
1094 MHT Admin (Other)	0.0	0.0	3.4
1105 PF Gross (Other)	0.0	0.0	280.4
1169 PCE Endow (DGF)	0.0	0.0	3.2
 <u>Positions</u>			
Perm Full Time	0	0	0
Perm Part Time	0	0	0
Temporary	0	0	0
 <u>Funding Summary</u>			
Designated General (DGF)	0.0	0.0	3.2
Other State Funds (Other)	0.0	0.0	283.8

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Agency: Department of Revenue

**Appropriation: Alaska Permanent Fund Corporation Information Technology and Software Licensing**  
**Allocation: Alaska Permanent Fund Corporation Information Technology and Software Licensing**

	[1] <u>AdjBase+</u>	[2] <u>GovAmd+</u>	[3] <u>SSubcom</u>
<b>Total</b>	0.0	0.0	10,515.7
<u>Objects of Expenditure</u>			
1 Personal Services	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0
3 Services	0.0	0.0	9,927.7
4 Commodities	0.0	0.0	145.0
5 Capital Outlay	0.0	0.0	443.0
7 Grants, Benefits	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0
<u>Funding Sources</u>			
1094 MHT Admin (Other)	0.0	0.0	124.1
1105 PF Gross (Other)	0.0	0.0	10,272.8
1169 PCE Endow (DGF)	0.0	0.0	118.8
<u>Positions</u>			
Perm Full Time	0	0	0
Perm Part Time	0	0	0
Temporary	0	0	0
<u>Funding Summary</u>			
Designated General (DGF)	0.0	0.0	118.8
Other State Funds (Other)	0.0	0.0	10,396.9

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Agency: Department of Revenue

**Appropriation: Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations**  
**Allocation: Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations**

	<u>[1]</u> AdjBase+	<u>[2]</u> GovAmd+	<u>[3]</u> SSubcom
<b>Total</b>	615.0	615.0	583.0
<u>Objects of Expenditure</u>			
1 Personal Services	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0
3 Services	615.0	615.0	583.0
4 Commodities	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0
<u>Funding Sources</u>			
1094 MHT Admin (Other)	0.0	0.0	6.9
1105 PF Gross (Other)	615.0	615.0	569.5
1169 PCE Endow (DGF)	0.0	0.0	6.6
<u>Positions</u>			
Perm Full Time	0	0	0
Perm Part Time	0	0	0
Temporary	0	0	0
<u>Funding Summary</u>			
Designated General (DGF)	0.0	0.0	6.6
Other State Funds (Other)	615.0	615.0	576.4



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Agency: Department of Revenue

**Appropriation: Alaska Permanent Fund Corporation Anchorage Office Operations**  
**Allocation: Alaska Permanent Fund Corporation Anchorage Office Operations**

	[1] <u>AdjBase+</u>	[2] <u>GovAmd+</u>	[3] <u>SSubcom</u>
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>
<u>Objects of Expenditure</u>			
1 Personal Services	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0
3 Services	0.0	0.0	0.1
4 Commodities	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0
<u>Funding Sources</u>			
1105 PF Gross (Other)	0.0	0.0	0.1
<u>Positions</u>			
Perm Full Time	0	0	0
Perm Part Time	0	0	0
Temporary	0	0	0
<u>Funding Summary</u>			
Other State Funds (Other)	0.0	0.0	0.1

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Agency: Department of Revenue

**Appropriation: Alaska Permanent Fund Corporation Investment Management Fees**  
**Allocation: Investment Manager Fees**

	[1] <u>AdjBase+</u>	[2] <u>GovAmd+</u>	[3] <u>SSubcom</u>
<b>Total</b>	198,163.6	199,496.1	169,338.4
<u>Objects of Expenditure</u>			
1 Personal Services	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0
3 Services	198,163.6	199,496.1	169,338.4
4 Commodities	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0
<u>Funding Sources</u>			
1094 MHT Admin (Other)	0.0	0.0	1,998.2
1105 PF Gross (Other)	198,163.6	199,496.1	165,426.7
1169 PCE Endow (DGF)	0.0	0.0	1,913.5
<u>Positions</u>			
Perm Full Time	0	0	0
Perm Part Time	0	0	0
Temporary	0	0	0
<u>Funding Summary</u>			
Designated General (DGF)	0.0	0.0	1,913.5
Other State Funds (Other)	198,163.6	199,496.1	167,424.9

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Agency: Department of Revenue

**Appropriation: Alaska Permanent Fund Corporation Investment Management Fees**  
**Allocation: Investment Management Oversight**

	[1] <u>AdjBase+</u>	[2] <u>GovAmd+</u>	[3] <u>SSubcom</u>
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>8,674.1</b>
<u>Objects of Expenditure</u>			
1 Personal Services	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0
3 Services	0.0	0.0	8,674.1
4 Commodities	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0
<u>Funding Sources</u>			
1094 MHT Admin (Other)	0.0	0.0	102.4
1105 PF Gross (Other)	0.0	0.0	8,473.7
1169 PCE Endow (DGF)	0.0	0.0	98.0
<u>Positions</u>			
Perm Full Time	0	0	0
Perm Part Time	0	0	0
Temporary	0	0	0
<u>Funding Summary</u>			
Designated General (DGF)	0.0	0.0	98.0
Other State Funds (Other)	0.0	0.0	8,576.1

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Agency: Department of Revenue

**Appropriation: Alaska Permanent Fund Corporation Investment Management Fees**

**Allocation: Investment Management and Performance Incentive Fees Paid from Investments**

	<u>[1]</u> AdjBase+	<u>[2]</u> GovAmd+	<u>[3]</u> SSubcom
<b>Total</b>	0.0	0.0	800,000.0
 <u>Objects of Expenditure</u>			
1 Personal Services	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0
3 Services	0.0	0.0	800,000.0
4 Commodities	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0
 <u>Funding Sources</u>			
1094 MHT Admin (Other)	0.0	0.0	9,440.0
1105 PF Gross (Other)	0.0	0.0	781,520.0
1169 PCE Endow (DGF)	0.0	0.0	9,040.0
 <u>Positions</u>			
Perm Full Time	0	0	0
Perm Part Time	0	0	0
Temporary	0	0	0
 <u>Funding Summary</u>			
Designated General (DGF)	0.0	0.0	9,040.0
Other State Funds (Other)	0.0	0.0	790,960.0