

FISCAL NOTE DRAFT

STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number

CSSB084

Bill Version

() Publish Date

Identifier (file name):SB084CS-EED-TLS-4-14-11

Dept. Affected

EED

Title

Appropriation

Teaching & Learning Support

"An Act relating to funding for high school vocational

Allocation

Student & School Achievement

and technical instruction as a component of funding for public schools; "

Allocation

Student & School Achievement

Sponsor

Senate Education Committee

OMB Component Number

Requester

House Finance Committee

2796

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2017
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants	500.0		500.0	500.0	0.0	0.0	0.0
Miscellaneous							
TOTAL OPERATING	500.0	0.0	500.0	500.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							
FUND SOURCE	(Thousands of Dollars)						
1002 Federal Receipts							
1003 GF Match							
1004 GF	500.0		500.0	500.0	0.0	0.0	0.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (Interagency Receipt)							
TOTAL	500.0	0.0	500.0	500.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

House Finance CS adds theme based learning program development for Iditarod School district not to exceed \$1,500,000 over three years FY2012 - FY2014 (\$500,000 each for three years).

Prepared by

Elizabeth Nudelman, Director

Division

School Finance

Approved by

Mike Hanley, Commissioner

Phone 465-8679

Date/Time 4/14/11 5:30 PM

Date 4/14/2011

**FISCAL NOTE
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**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

BILL NO. CSSB084

Analysis

This bill would create a high school vocational education factor adjustment of 1.01 in the foundation formula. The adjustment follows the special needs factor adjustment of 1.20, and would generate state funding in the amount of approximately \$11.7 million. These funds are intended to assist districts in providing vocational and technical instruction for students enrolled in grades nine through 12.

In addition there is an increase to the base student allocation of \$110 amending it from \$5,680 to \$5,790 for FY2012.