

# FISCAL NOTE DRAFT

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number \_\_\_\_\_  
Bill Version CSSB084  
( ) Publish Date \_\_\_\_\_

Identifier (file name):SB084CS-EED-TLS-4-14-11

Dept. Affected EED

Title "An Act relating to funding for high school vocational  
and technical instruction as a component of funding for public schools; "

Appropriation Teaching & Learning Support  
Allocation Student & School Achievement

Sponsor Senate Education Committee

Requester House Finance Committee

OMB Component Number 2796

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants	500.0		500.0	500.0	0.0	0.0	0.0
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>500.0</b>	<b>0.0</b>	<b>500.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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## FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	500.0		500.0	500.0	0.0	0.0	0.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (Interagency Receipt)							
<b>TOTAL</b>	<b>500.0</b>	<b>0.0</b>	<b>500.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

## POSITIONS

Full-time							
Part-time							
Temporary							

## Why this fiscal note differs from previous version (if initial version, please note as such)

House Finance CS adds theme based learning program development for Iditarod School district not to exceed \$1,500,000 over three years FY2012 - FY2014 (\$500,000 each for three years).

Prepared by Elizabeth Nudelman, Director

Division School Finance

Approved by Mike Hanley, Commissioner

Phone 465-8679

Date/Time 4/14/11 5:30 PM

Date 4/14/2011

**FISCAL NOTE  
DRAFT**

**STATE OF ALASKA  
2011 LEGISLATIVE SESSION**

**BILL NO.** CSSB084

**Analysis**

This bill would create a high school vocational education factor adjustment of 1.01 in the foundation formula. The adjustment follows the special needs factor adjustment of 1.20, and would generate state funding in the amount of approximately \$11.7 million. These funds are intended to assist districts in providing vocational and technical instruction for students enrolled in grades nine through 12.

In addition there is an increase to the base student allocation of \$110 amending it from \$5,680 to \$5,790 for FY2012.

**DRAFT**