

2025 Legislature - Operating Budget
Subcommittee Report - Senate Subcom Structure
Department of Education and Early Development
 Closeout Draft - April 15, 2025
 (\$ thousands)

Numbers Agencies: Educ

	25MgtPln	AdjBase+	GovAmd+	SSubcom
Unrestricted GF	99,811.0	98,722.6	101,932.2	97,294.7
Designated GF	29,750.8	29,714.7	33,463.1	33,463.1
Other	37,420.0	37,868.6	38,886.8	38,886.8
Federal	270,576.6	266,719.0	266,719.0	266,719.0
Total	437,558.4	433,024.9	441,001.1	436,363.6

25MgtPln to		AdjBase+ to		GovAmd+ to	
SSubcom		SSubcom		SSubcom	
-2,516.3	-2.5%	-1,427.9	-1.4%	-4,637.5	-4.5%
3,712.3	12.5%	3,748.4	12.6%	0.0	0.0%
1,466.8	3.9%	1,018.2	2.7%	0.0	0.0%
-3,857.6	-1.4%	0.0	0.0%	0.0	0.0%
-1,194.8	-0.3%	3,338.7	0.8%	-4,637.5	-1.1%

PFTs	281	281	281	280
PPTs	13	13	13	13
Temps	12	12	12	12
Total	306	306	306	305

-1	-0.4%	-1	-0.4%	-1	100.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
-1	-0.3%	-1	-0.3%	-1	-0.3%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	Senate Subcom	LFD Notes
1	K-12 Support / Special Schools	GA: Reduce Funding to Reflect Minimum Funding under Special Education Service Agency Statutory Calculation	(\$37.1) Gen Fund (UGF) Dec	(\$37.1) Gen Fund (UGF) Dec	
2	Education Support and Admin Services / Executive Administration	Reduce Funding for Travel	n/a	(\$132.6) Gen Fund (UGF) Dec	
3	Education Support and Admin Services / School Finance & Facilities	Alaska Vocational Technical Center School Bus Driver Instructor Training	\$37.0 Gen Fund (UGF) Inc	n/a	
4	Education Support and Admin Services / School Finance & Facilities	Update Alaska School Bus Driver Training Instructor Manual (2000 Edition)	\$50.0 Gen Fund (UGF) IncOTI	n/a	
5	Education Support and Admin Services / Student and School Achievement	MH Trust: Extend: Trauma Engaged Schools Positive Behavioral Interventions and Supports (PBIS) Coaching (FY24-FY27)	\$130.0 MHTAAR (Other) IncT	\$130.0 MHTAAR (Other) IncT	
6	Education Support and Admin Services / Student and School Achievement	Move Technical and Vocational Education Program Funding from Numbers to Language	(\$960.7) VoTech Ed (DGF) Dec	(\$960.7) VoTech Ed (DGF) Dec	

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7	Education Support and Admin Services / Student and School Achievement	GA: Transfer Alaska Teachers and Personnel (AT&P) Program from the University of Alaska Troth Yeddha' Campus	\$60.0 Gen Fund (UGF) ATrIn	\$60.0 Gen Fund (UGF) ATrIn	
8	Education Support and Admin Services / Career and Technical Education	Add Funding for Career and Technical Education Initiatives	\$1,250.0 Gen Fund (UGF) Inc	n/a	
9	Education Support and Admin Services / Career and Technical Education	Expand Electrician and Plumbing Workforce	\$300.0 Gen Fund (UGF) IncOTI	n/a	
10	Education Support and Admin Services / Career and Technical Education	Remove Minecraft License Funding	n/a	(\$1,209.0) Gen Fund (UGF) Dec	
11	Education Support and Admin Services / Teacher Certification	Maintain Funding for Teacher Apprenticeship, Recruitment, and Retention	\$1,500.0 Gen Fund (UGF) IncM	\$1,500.0 Gen Fund (UGF) IncM	
12	Education Support and Admin Services / Teacher Certification	Remove Funding for Highest Priority Teacher Recruitment: Mentorship, Apprenticeship Coordinator, and ASCA Contract	n/a	(\$490.0) Gen Fund (UGF) Dec	

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13	Education Support and Admin Services / Teacher Certification	Remove Funding for Other Teacher Recruitment and Retention Programs	n/a	(\$1,010.0) Gen Fund (UGF) Dec	
14	Education Support and Admin Services / Teacher Certification	Remove Teacher Certification Technician Position and Associated Funding	n/a	(\$83.9) Gen Fund (UGF) (1) PFT Position Dec	
15	Mt. Edgecumbe High School / Mt. Edgecumbe High School Facility Operations and Maintenance State Owned	Rename Allocation from Mt. Edgecumbe High School Facilities Maintenance	Struct	Struct	
16	Facility Maintenance and Operations / Facilities Rent State Owned	Rename Appropriation from State Facilities Maintenance and Operations to Facility Maintenance and Operations	Struct	Struct	
17	Facility Maintenance and Operations / Facilities Rent State Owned	Rename Allocation from State Facilities Maintenance and Operations to Facilities Rent State Owned	Struct	Struct	
18	Alaska State Libraries, Archives and Museums / Archives	Fund Digital Data Preservation with General Funds Instead of Reimbursable Service Agreements	\$75.0 Gen Fund (UGF) Inc	n/a	

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19	Alaska State Libraries, Archives and Museums / Andrew P. Kashevaroff Facility Operations and Maintenance State Owned	Rename Allocation from "Andrew P. Kashevaroff Facilities Maintenance"	Struct	Struct	
20	Alaska Commission on Postsecondary Education / Program Administration & Operations	Increase General Fund Program Receipt Authority for Institutional Authorization Fee Increases	\$39.1 GF/Prgm (DGF) Inc	\$39.1 GF/Prgm (DGF) Inc	
21	Alaska Commission on Postsecondary Education / Program Administration & Operations	Shift Funding from ASLC I/A Rcpts to Higher Ed Investment Fund to Reflect True Costs of Administering Statutory Programs	Net Zero (\$170.0) I/A Rcpts (Other) \$170.0 High Ed (DGF) FndChg	Net Zero (\$170.0) I/A Rcpts (Other) \$170.0 High Ed (DGF) FndChg	
22	Alaska Student Loan Corporation / Loan Servicing	Add Authority to Support Alaska Student Loan Corporation	\$688.5 ASLC Rcpts (Other) Inc	\$688.5 ASLC Rcpts (Other) Inc	
23	Alaska Student Loan Corporation / Loan Servicing	GA: Increase Authority to Support Alaska Student Loan Corporation	\$369.7 ASLC Rcpts (Other) Inc	\$369.7 ASLC Rcpts (Other) Inc	

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24	Student Financial Aid Programs / Alaska Performance Scholarship Awards	GA: Add Funding for Projected AK Performance Scholarship Disbursement Increases Beyond Ch4 SLA2024 Fiscal Note Funding	\$3,000.0 High Ed (DGF) Inc	\$3,000.0 High Ed (DGF) Inc	
25	Student Financial Aid Programs / Alaska Education Grants	GA: Add Funding for Alaska Education Grants to Align with Alaska Performance Scholarship Funding Increase	\$1,500.0 High Ed (DGF) Inc	\$1,500.0 High Ed (DGF) Inc	
26	Agencywide Unallocated / Agencywide Unallocated	Remove ARAI Funding for Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L1 (HB268))	(\$25.3) Gen Fund (UGF) Dec	(\$25.3) Gen Fund (UGF) Dec	The legislature eliminated the Alyeska Reading Academy and Institute (ARAI) allocation and associated funding in the FY25 Enacted budget. However, the Ch. 5, SLA 2024 Fiscal Note still included \$25.3 for ARAI salary adjustments. This Decrement removes unallocated Fiscal Note funding from the FY26 budget.