

# FISCAL NOTE

## STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number	<u>SCS CSHB 24 (FIN)</u>
Bill Version	<u></u>
(-) Publish Date	<u></u>

Identifier (file name)	Dept. Affected	DCCED
Title	Appropriation	Regulatory Commission of Alaska
	Allocation	Regulatory Commission of Alaska
Sponsor	Representative Kurt Olson	
Requester	Senate Finance Committee	OMB Component Number <u>2417</u>

### **Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>							
Personal Services		6,095.8					
Travel		51.5					
Services		2,715.3					
Commodities		56.9					
Capital Outlay		12.6					
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>8,932.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>							
<b>CHANGE IN REVENUES</b>							

### **FUND SOURCE** (Thousands of Dollars)

1212 Stimulus 09 1003 GF Match 1004 GF 1141 RCC Receipts 1037 GF/Mental Health 1007 Interagency Receipts		204.3					
		8,587.8					
<b>TOTAL</b>	<b>0.0</b>	<b>8,932.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost 0.0

### **POSITIONS**

Full-time Part-time Temporary		56					
		5					

### Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note reflects the change made by the Senate Finance Committee to extend the termination date of the Regulatory Commission of Alaska to June 30, 2012.

Prepared by Darwin Peterson  
Senate Finance Committee staff  
Senator Bert Stedman, Co-Chair Senate Finance Committee  
Senator Lyman Hoffman, Co-Chair Senate Finance Committee

Phone 465-3873  
Date/Time 4/13/11 4:50 PM  
Date 4/13/2011

**FISCAL NOTE**

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**2011 LEGISLATIVE SESSION**

**BILL NO. SCS CSHB24(FIN)**

**Analysis**

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