

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number

Bill Version

() Publish Date

SCS CSHB 24 (FIN)

Identifier (file name)

Title Extending the Regulatory Commission of Alaska

Dept. Affected

DCCED

Appropriation

Regulatory Commission of Alaska

Allocation

Regulatory Commission of Alaska

Sponsor

Representative Kurt Olson

Requester

Senate Finance Committee

OMB Component Number

2417

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services		6,095.8					
Travel		51.5					
Services		2,715.3					
Commodities		56.9					
Capital Outlay		12.6					
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	8,932.1	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE

(Thousands of Dollars)

1212 Stimulus 09		204.3					
1003 GF Match							
1004 GF							
1141 RCC Receipts		8,587.8					
1037 GF/Mental Health							
1007 Interagency Receipts		140.0					
TOTAL	0.0	8,932.1	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost

0.0

POSITIONS

Full-time		56					
Part-time							
Temporary		5					

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note reflects the change made by the Senate Finance Committee to extend the termination date of the Regulatory Commission of Alaska to June 30, 2012.

Prepared by

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Senate Finance Committee staff

Senator Bert Stedman, Co-Chair Senate Finance Committee

Senator Lyman Hoffman, Co-Chair Senate Finance Committee

Phone 465-3873

Date/Time 4/13/11 4:50 PM

Date 4/13/2011

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Analysis