

FISCAL NOTE

STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number

CSSB084

Bill Version

() Publish Date

Identifier (file name):SB084CS-EED-ESS-4-13-11

Dept. Affected

Fund Transfer

Title "An Act relating to funding for high school vocational
and technical instruction as a component of funding for public schools; "

Appropriation
Allocation

Designated Savings (UGF)
Public Education Fund

Sponsor Senate Education Committee

Requester

Senate Finance Committee

OMB Component Number

141

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants	38,434.0		38,434.0	38,434.0	38,434.0	38,434.0	38,434.0
Miscellaneous							
TOTAL OPERATING	38,434.0	0.0	38,434.0	38,434.0	38,434.0	38,434.0	38,434.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health Other (Interagency Receipt)							
	38,434.0		38,434.0	38,434.0	38,434.0	38,434.0	38,434.0
	111.6						
	TOTAL	38,434.0	0.0	38,434.0	38,434.0	38,434.0	38,434.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time Part-time Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Legislative Finance requested we carry the FY2012 increase forward to the out year of FY2013-FY2017. In addition, the interagency authority for Mt. Edgecumbe has been added please see page two for explanation.

Prepared by _____

Elizabeth Nudelman, Director

Division _____

School Finance

Approved by _____

Mike Hanley, Commissioner

Phone 465-8679

Date/Time 4/13/11 5:00 PM

Date 4/13/2011

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. CSSB084

Analysis

This bill would create a high school vocational education factor adjustment of 1.01 in the foundation formula. The adjustment follows the special needs factor adjustment of 1.20, and would generate state funding in the amount of approximately \$11.7 million. These funds are intended to assist districts in providing vocational and technical instruction for students enrolled in grades nine through 12.

In addition there is an increase to the base student allocation of \$110 amending it from \$5,680 to \$5,790 for FY2012.

This fiscal note also provides the interagency receipt authority for Mt. Edgecumbe to receive their portion of funding from the Department of Education & Early Development the foundation formula funds derived from the increase to the base student allocation at \$5,790 and the vocational education funding adjustment of 1.01. This does not increase the amount of CSSB084, rather it clarifies the fund source.

School District	1.01 factor for Voc-Ed	\$110 BSA Increase to	FY2012: Total State Aid Entitlement
Alaska Gateway	66,984	142,899	209,883
Aleutian Region	13,158	28,562	41,720
Aleutians East Borough	63,055	124,416	187,471
Anchorage	3,576,006	8,110,967	11,686,973
Annette Island	36,113	73,344	109,457
Bering Strait	352,640	713,603	1,066,243
Bristol Bay Borough	26,373	55,689	82,062
Chatham	28,878	57,804	86,682
Chugach	7,909	27,252	35,161
Copper River	65,391	137,821	203,212
Cordova	40,214	82,709	122,923
Craig	36,000	107,735	143,735
Delta/Greely	87,490	206,105	293,595
Denali Borough	37,480	115,539	153,019
Dillingham	59,693	131,130	190,823
Fairbanks N. Star Borough	1,171,952	2,855,016	4,026,968
Galena	40,156	377,577	417,733
Haines Borough	35,030	80,695	115,725
Hoonah	17,942	40,710	58,652
Hydaburg	9,797	21,971	31,768
Iditarod Area	51,606	112,646	164,252
Juneau Borough	440,358	1,035,715	1,476,073
Kake	13,043	28,292	41,335
Kashunamiut	49,385	103,466	152,851
Kenai Peninsula Borough	831,389	1,876,908	2,708,297
Ketchikan Gateway Borou	206,709	440,315	647,024
Klawock	19,024	44,279	63,303
Kodiak Island Borough	267,827	568,629	836,456
Kuspuk	73,421	146,081	219,502
Lake & Peninsula Borough	92,902	186,374	279,276
Lower Kuskokwim	672,583	1,396,217	2,068,800
Lower Yukon	373,316	749,566	1,122,882
Mat-Su Borough	1,315,264	3,116,080	4,431,344
Nenana	28,651	137,960	166,611
Nome	87,833	179,373	267,206
North Slope Borough	261,787	523,527	785,314
Northwest Arctic Borough	318,406	648,176	966,582
Pelican	2,362	4,613	6,975
Petersburg	57,188	131,532	188,720
Pribilof	19,310	37,610	56,920
Saint Mary's	29,334	62,954	92,288
Sitka Borough	124,572	294,719	419,291
Skagway	9,683	18,900	28,583
Southeast Island	41,124	87,569	128,693
Southwest Region	119,956	244,039	363,995
Tanana	9,454	19,914	29,368
Unalaska	54,341	108,803	163,144
Valdez	69,036	147,561	216,597
Wrangell	35,600	88,225	123,825
Yakutat	17,088	33,374	50,462
Yukon Flats	73,421	151,779	225,200
Yukon/Koyukuk	69,262	236,751	306,013
Yupiit	86,180	175,228	261,408
Mt. Edgecumbe High Schc	37,823	73,751	111,574
TOTAL	11,731,499	26,702,470	38,433,969