

# FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number  
Bill Version SB058-ACS-TC-04-12-11  
( ) Publish Date

Identifier (file name) Dept. Affected  
Title An Act Relating to the Number of Superior Court Judges Appropriation Alaska Court System  
Allocation Trial Courts  
Sponsor Senate Rules Committee  
Requester Alaska Supreme Court OMB Component Number 768

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services	888.4		888.4	888.4	888.4	888.4	888.4
Travel	10.0		10.0	10.0	10.0	10.0	10.0
Services	37.6		20.0	20.0	20.0	20.0	20.0
Commodities	79.6		12.0	12.0	12.0	12.0	12.0
Capital Outlay							
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>1,015.6</b>	<b>0.0</b>	<b>930.4</b>	<b>930.4</b>	<b>930.4</b>	<b>930.4</b>	<b>930.4</b>

<b>CAPITAL EXPENDITURES</b>		<b>425.2</b>					
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<b>CHANGE IN REVENUES</b>							
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	1,015.6		930.4	930.4	930.4	930.4	930.4
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
<b>TOTAL</b>	<b>1,015.6</b>	<b>0.0</b>	<b>930.4</b>	<b>930.4</b>	<b>930.4</b>	<b>930.4</b>	<b>930.4</b>

Estimate of any current year (FY2011) cost

## POSITIONS

Full-time	8.0		8.0	8.0	8.0	8.0	8.0
Part-time							
Temporary							

## Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note is different from the court's earlier note in that it is updated to reflect the incorporation of the \$425.2 capital expenditure into the senate version of the FY12 capital bill (SB46).

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Phone 907-463-4750  
Date/Time 4/12/2011 @ 10:30 am  
Date 4/12/2011

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BILL NO. SB058

### Analysis

Senate Bill 58 adds two new superior court judges to the Anchorage Bench. The Judges will be assigned civil caseloads. This fiscal note reflects the cost of the new judges along with their accompanying staff and one-time office-related expenses. This note also reflects the capital remodel costs necessary to accommodate two new superior court judges in the Nesbett Courthouse. These remodel costs are also included in the Alaska Court System's capital budget request as part of the court's long-term capital goals. Should the court's capital budget request be fully funded those costs would be removed from this note.

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**Analysis****Alaska Court System  
Fiscal Note Calculations for SB058****Personal Services**

Superior Court Judge - Anchorage (2)	514,200
In-Court Clerk - Anchorage, Range 12A (2)	125,200
Law Clerk - Anchorage, Range 13D (2)	123,800
Administrative Assistant - Anchorage, Range 12A (2)	<u>125,200</u>
Subtotal Personal Services	888,400

**Travel**

Judicial Conferences/Other	10,000
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**WAN Fees, Software & Licensing**

37,600

**Supplies (desk, computer, courtroom electronics, and chair) for four  
PFT positions**

79,600

<b>Fiscal Note Total (Operating Expenses)</b>	<b><u><u>1,015,600</u></u></b>
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**Breakdown by Expense Category:**

Personal Services Total	888,400
Travel Total	10,000
Services Total	37,600
Commodities Total	79,600

<b>Total Operating Expenses</b>	<b><u><u>1,015,600</u></u></b>
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**Capital Expenditures**

Remodel Nesbett Courthouse to Accommodate Judges & Staff	
<b>Total Capital Expenses</b>	<b><u><u>425,200</u></u></b>