

# FISCAL NOTE

## STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number

Bill Version

SB058-ACS-TC-04-12-11

() Publish Date

Identifier (file name)

Dept. Affected

Title An Act Relating to the Number of Superior Court Judges

Appropriation

Alaska Court System

Allocation

Trial Courts

Sponsor Senate Rules Committee

Requester Alaska Supreme Court

OMB Component Number

768

### Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>	<b>FY 2012</b>	888.4		888.4	888.4	888.4	888.4
Personal Services		10.0		10.0	10.0	10.0	10.0
Travel		37.6		20.0	20.0	20.0	20.0
Services		79.6		12.0	12.0	12.0	12.0
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>1,015.6</b>	<b>0.0</b>	<b>930.4</b>	<b>930.4</b>	<b>930.4</b>	<b>930.4</b>	<b>930.4</b>
<b>CAPITAL EXPENDITURES</b>		<b>425.2</b>					
<b>CHANGE IN REVENUES</b>							

### FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health Other (please identify)							
	1,015.6		930.4	930.4	930.4	930.4	930.4
<b>TOTAL</b>	<b>1,015.6</b>	<b>0.0</b>	<b>930.4</b>	<b>930.4</b>	<b>930.4</b>	<b>930.4</b>	<b>930.4</b>

Estimate of any current year (FY2011) cost

### POSITIONS

Full-time Part-time Temporary	<b>8.0</b>		<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>

### Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note is different from the court's earlier note in that it is updated to reflect the incorporation of the \$425.2 capital expenditure into the senate version of the FY12 capital bill (SB46).

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Phone 907-463-4750  
Date/Time 4/12/2011 @ 10:30 am  
Date 4/12/2011

**FISCAL NOTE**

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

**BILL NO.** SB058

**Analysis**

Senate Bill 58 adds two new superior court judges to the Anchorage Bench. The Judges will be assigned civil caseloads. This fiscal note reflects the cost of the new judges along with their accompanying staff and one-time office-related expenses. This note also reflects the capital remodel costs necessary to accommodate two new superior court judges in the Nesbett Courthouse. These remodel costs are also included in the Alaska Court System's capital budget request as part of the court's long-term capital goals. Should the court's capital budget request be fully funded those costs would be removed from this note.

**FISCAL NOTE**

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

**BILL NO.** SB058

**Analysis****Alaska Court System**  
**Fiscal Note Calculations for SB058****Personal Services**

Superior Court Judge - Anchorage (2)	514,200
In-Court Clerk - Anchorage, Range 12A (2)	125,200
Law Clerk - Anchorage, Range 13D (2)	123,800
Administrative Assistant - Anchorage, Range 12A (2)	<u>125,200</u>
Subtotal Personal Services	888,400

**Travel**

Judicial Conferences/Other	10,000
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**WAN Fees, Software & Licensing****Supplies (desk, computer, courtroom electronics, and chair) for four PFT positions**79,600**Fiscal Note Total (Operating Expenses)**1,015,600**Breakdown by Expense Category:**

Personal Services Total	888,400
Travel Total	10,000
Services Total	37,600
Commodities Total	79,600
<b>Total Operating Expenses</b>	<u>1,015,600</u>

**Capital Expenditures**

Remodel Nesbett Courthouse to Accommodate Judges & Staff

**Total Capital Expenses**425,200