

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version:	CSHB 197(FIN)
Fiscal Note Number:	2
(H) Publish Date:	4/4/2018

Identifier: HB197CS(RES)-DNR-PMC-02-16-18  
Title: COMMUNITY SEED LIBRARIES  
Sponsor: JOHNSTON  
Requester: House Finance

Department: Department of Natural Resources  
Appropriation: Agriculture  
Allocation: North Latitude Plant Material Center  
OMB Component Number: 2204

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2019) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Updated on SLA 2018 form.

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Approved By: Andrew T. Mack, Commissioner  
Agency: Department of Natural Resources

Phone: (907)745-7200  
Date: 02/16/2018 09:00 AM  
Date: 02/16/18

**REPORTED OUT OF  
HFC 04/03/2018**

## FISCAL NOTE ANALYSIS

**STATE OF ALASKA  
2017 LEGISLATIVE SESSION****Analysis**

This legislation relates to the duties of the commissioner of natural resources, agriculture, and community seed libraries. While the legislation clarifies some existing statutes, and creates an explicit authorization for community seed libraries, any fiscal impact on the department will be minimal and can be absorbed with existing resources.