

2018 SESSION OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: HB 286

OFFERED BY: Senator Olson

DEPARTMENT: Department of Education and Early Development
APPROPRIATION: Educational Support and Administrative Services
ALLOCATION: Student and School Support and Achievement

ADD: \$97,800, UGF, 1004

DELETE: IncOTI, \$97,800, UGF, 1004

POSITIONS: ADD: 1 PFT position

EXPLANATION: DEED is having a difficult time filling the position because it is temporary. This amendment would make the requested data analyst position permanent, allowing DEED to move forward with filling the position for data collection, analysis, and reporting.