

**2018 Legislature - Operating Budget**  
**Transaction Compare - Senate Structure**  
**Between 19GovAmd and SenateSub**

Numbers
Differences
Agencies: Legis

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services			Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>															
<b>Legislative Audit</b>															
Use internal staff for audits of federal programs of the Department of Health and Social Services	19GovAmd	Inc	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 262.8	SenateSub	IncOTI	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Use internal staff for audits of federal programs of the Department of Health and Social Services															
1004 Gen Fund (UGF) 12.8															
1007 I/A Rpts (Other) 250.0															
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Finance</b>															
H LEG 1 - Reduce the House Finance portion of Legislative Finance's budget	SenateSub	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton															
1004 Gen Fund (UGF) -25.0															
<b>* Allocation Difference *</b>				-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>															
<b>Administrative Services</b>															
H LEG 2 - Add 6 temporary PCNs to match personal services expenditure report	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
Offered by Representative Seaton															
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
<b>Council and Subcommittees</b>															
H LEG 3 - Transfer \$27.9 from Services to Personal Services for Senate Spec Comm of the Arctic	SenateSub	LIT	0.0	27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton															
H LEG 4 - Eliminate funding for the House Special Committee on Arctic Policy, Economic Development and Tourism	SenateSub	Dec	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton															
1004 Gen Fund (UGF) -10.0															
<b>* Allocation Difference *</b>				-10.0	27.9	0.0	-37.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislature State Facilities Rent</b>															
H LEG 5 - Annual CPI-U Increase for Statewide Leases	SenateSub	Inc	47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton															

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Legislature State Facilities Rent (continued)</b>													
H LEG 5 - Annual CPI-U Increase for Statewide Leases (continued)													
1004 Gen Fund (UGF)	47.6												
* <b>Allocation Difference *</b>			47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
* <b>Appropriation Difference **</b>			37.6	27.9	0.0	9.7	0.0	0.0	0.0	0.0	0	0	6
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
H LEG 6 - Transfer \$126.0 from Personal Services (H) to Services (H) for Legal & Research Services Transfer Authority Offered by Representative Seaton	SenateSub	LIT	0.0	-126.0	0.0	126.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 7 - Transfer \$63.0 from Personal Services (H) to Services (H) for Administrative Services Authority Offered by Representative Seaton	SenateSub	LIT	0.0	-63.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 8 - Reduce the House Operating Budget Offered by Representative Seaton	SenateSub	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-25.0												
* <b>Allocation Difference *</b>			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
H LEG 9 - Replace UGF with Interagency Receipts to account for full statute set revenue Offered by Representative Seaton	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-24.3												
1007 I/A Rcpts (Other)	24.3												
* <b>Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* <b>Appropriation Difference **</b>			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
* <b>** Agency Difference ***</b>			-12.4	-161.1	-25.0	173.7	0.0	0.0	0.0	0.0	0	0	6
* <b>*** All Agencies Difference ****</b>			-12.4	-161.1	-25.0	173.7	0.0	0.0	0.0	0.0	0	0	6

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**SenateSub (Senate Subcommittee)** - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.