

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19GovAmd and SenateSub**

Numbers  
Differences  
Agencies: DOT/PF

**Agency: Department of Transportation and Public Facilities**

**Marine Highway System**

**Marine Vessel Operations**

Reduce UGF and Replace with One-time  
AMHS Funds

1004 Gen Fund (UGF) -2,000.0

Replace UGF with One-time AMHS Funds  
1076 Marine Hwy (DGF) 2,000.0

**\* Allocation Difference \***

**Marine Vessel Fuel**

Operating Weeks of Service Increase from  
337.7 to 345.9 Weeks

1004 Gen Fund (UGF) 369.8

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

**\*\*\* All Agencies Difference \*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SenateSub	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SenateSub	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
19GovAmd	Inc	369.8	0.0	0.0	0.0	369.8	0.0	0.0	0.0	0	0	0
		-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
		-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
		-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
		-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**SenateSub (Senate Subcommittee)** - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.