

FISCAL NOTE

STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number

CSHB 103(FIN)

Bill Version

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Dept. Affected

DCCED

Alaska Industrial Development & Export

Authority

Appropriation

Alaska Industrial Development & Export

Authority

Allocation

Sponsor Rules by Request of the Governor

Requester House Finance Committee

OMB Component Number

1234

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BILL NO. CSHB103(FIN)

Analysis

This legislation expands the Alaska Energy Authority's powers to allow AEA to acquire a Susitna River power project.

This fiscal note reflects the costs to AIDEA for the increase in personal services related to AEA's establishment of a project office in pursuit of constructing and owning the Susitna Hydro project.

PERSONAL SERVICES: \$1,125.0 - Increased to include 8 staff for the first year as follows:

Project Manager Rg 27

Environmental Manager Rg 26

Administrative Assistant Rg 12

Project Accountant Rg 18

Financial/Budget Analyst Rg 24

Public Outreach/Legislation Liaison Rg 23

Procurement Manager Rg 24

Data System Specialist Rg 20

The funding source is an increase to I/A receipts from the Alaska Energy Authority.

See also the related Fiscal Note for the costs to AEA Statewide Project Development component to establish a project office for the Susitna Hydro project.