

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version: HB 52
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB052-EED-PEF-3-22-18
Title: PRE-ELEMENTARY SCHOOL
PROGRAMS/PLANS
Sponsor: KAWASAKI
Requester: House Education Committee

Department: Fund Capitalization
Appropriation: Fund Capitalization (no approps out)
Allocation: Public Education Fund (starts FY17)
OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	51,024.0		51,024.0	51,024.0	51,024.0	51,024.0	51,024.0
Miscellaneous							
Total Operating	51,024.0	0.0	51,024.0	51,024.0	51,024.0	51,024.0	51,024.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	51,024.0		51,024.0	51,024.0	51,024.0	51,024.0	51,024.0
Total	51,024.0	0.0	51,024.0	51,024.0	51,024.0	51,024.0	51,024.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/19

Why this fiscal note differs from previous version/comments:

Updated for 2nd legislative session and to accurately reflect out year costs.

Prepared By: Heidi Teshner, Director
Division: Finance & Support Services
Approved By: Dr. Michael Johnson, Commissioner
Agency: Department of Education & Early Development

Phone: (907)465-2875
Date: 03/22/2018 02:00 PM
Date: 03/22/2018

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

BILL NO. HB 52

Analysis

HB52 creates a pre-elementary program for those students between the ages of three and five years old. It amends AS 14.03.080 Right to attend school, by reducing the eligible age to attend and be funded from five to three years old. Funding will be through the public school funding program under AS 14.17.410, provided the students are not already being funded by another program for their education.

This fiscal note General Fund appropriation was calculated by taking the FY2017 October 1 kindergarten enrollment, to represent a pre-elementary cohort, multiplying by the FY2018 projected average state aid per student to arrive at a cost of \$51,023,973.

FY2017 October 1 kindergarten count: 10,283-4,706 (3-5 year olds enrolled in programs outlined in Sect. 6) = 5,577
FY2018 projected average state aid per student: \$9,149
Total cost of a full-time pre-elementary program estimated at \$51,023,973

Please note the eligibility for space allocations and capital improvement projects through the department's facilities programs are not analyzed in this fiscal note.

This bill does not provide for an effective date.