

**CS FOR SENATE BILL NO. 46(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:****Referred:****Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR****A BILL****FOR AN ACT ENTITLED**

1   **"An Act making and amending appropriations, including capital appropriations and**  
2   **other appropriations; making appropriations to capitalize funds; and providing for an**  
3   **effective date."**

4   **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5    (b) (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1   \* **Section 1.** The following appropriation items are for capital projects and grants from the  
2 general fund or other funds as set out in section 2 of this Act by funding source to the  
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
4 noted.

	Appropriation Allocations	General Items	Other Funds	
7	* * * * *	* * * * *		
8	<b>Department of Administration</b> * * * * *			
9	* * * * *	* * * * *		
10	Combined Retirement	350,000	350,000	
11	System Upgrade (HD			
12	1-40)			
13	Motor Vehicles Automatic	200,000	200,000	
14	Queuing System (HD 1-40)			
15	Retirement and Benefits	796,200	796,200	
16	Disaster Recovery System			
17	(HD 1-40)			
18	Retirement and Benefits	387,000	387,000	
19	Document Management			
20	System (HD 1-40)			
21	* * * * *	* * * * *		
22	<b>Department of Commerce, Community and Economic Development</b> * * * * *			
23	* * * * *	* * * * *		
24	Alaska Industrial	6,000,000	6,000,000	
25	Development & Export			
26	Authority - Ketchikan			
27	Shipyard Expansion and			
28	Improvement (HD 1)			
29	Tourism Economic Impact	100,000	100,000	
30	Study (HD 1-40)			
31	<b>Community Block Grants</b>	<b>6,571,000</b>	<b>71,000</b>	<b>6,500,000</b>

		Appropriation	General	Other
		Allocations	Items	Funds
1	<b>Program</b>			
2	Community Development	3,571,000		
5	Block Grants (HD 1-40)			
6	Community Service Block	3,000,000		
7	Grants (RurAL CAP) (HD			
8	1-40)			
9	<b>Community Development and</b>		<b>1,810,000</b>	<b>100,000</b>
10	<b>Assistance Program</b>			<b>1,710,000</b>
11	Alaska Sustainable Salmon	1,030,000		
12	Fund Program (HD 1-40)			
13	Cooperating Technical	80,000		
14	Partners (CTP) Program			
15	(HD 1-40)			
16	Floodplain & Erosion	400,000		
17	Management Program (HD			
18	1-40)			
19	Hazard Mitigation	300,000		
20	Assistance Grants (HD			
21	1-40)			
22	<b>Grants to Municipalities</b>			
23	<b>(AS 37.05.315)</b>			
24	It is the intent of the legislature that the Department of Commerce, Community and Economic			
25	Development eliminate the requirement for narrative and financial quarterly reporting for any			
26	grant of \$50,000 or less. It is the intent of the legislature that as long as the department			
27	receives a signed certification from the grant recipient that they will comply with all other			
28	terms of the grant agreement and that the full grant amount will be used for the purpose for			
29	which it is intended, that the department make a single upfront payment for any grant of			
30	\$50,000 or less.			
31	Akiak - Heavy Equipment	850,000	850,000	
32	Purchase (HD 38)			
33	Akiak - Upgrade Community	4,000,000	4,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Electrical Generation			
2	System (HD 38)			
3	Anchorage - 121st Avenue	1,200,000	1,200,000	
4	Storm Drain Construction			
5	(HD 17-32)			
6	Anchorage - 32nd Avenue	4,100,000	4,100,000	
7	Upgrade (HD 17-32)			
8	Anchorage - 73rd Avenue &	1,300,000	1,300,000	
9	74th Avenue Road Water			
10	Line Extension (HD 17-32)			
11	Anchorage - 75th Avenue &	3,000,000	3,000,000	
12	Margaret Circle Area			
13	Drainage (HD 17-32)			
14	Anchorage - 88th Avenue	3,000,000	3,000,000	
15	Upgrade - Spruce Brook			
16	Street to Elmore Road (HD			
17	17-32)			
18	Anchorage - 9th Avenue	3,600,000	3,600,000	
19	Phase II Reconstruction			
20	(HD 17-32)			
21	Anchorage - Abbott Loop	7,500	7,500	
22	Elementary School Library			
23	Furniture (HD 17-32)			
24	Anchorage - Abbott Loop	25,000	25,000	
25	Elementary School			
26	Playground Equipment			
27	Upgrades (HD 17-32)			
28	Anchorage - Airport Heights	75,000	75,000	
29	Elementary School Building			
30	Wide Cable TV Connections			
31	(HD 17-32)			

		<b>Appropriation</b>		<b>General Funds</b>	<b>Other Funds</b>
		<b>Allocations</b>	<b>Items</b>		
3	Anchorage - Airport Heights		20,000	20,000	
4	Elementary School				
5	Equipment (HD 17-32)				
6	Anchorage - Alexander		250,000	250,000	
7	Avenue Drainage				
8	Improvements (HD 17-32)				
9	Anchorage - Aquarian		100,000	100,000	
10	Charter School Lighting				
11	(HD 17-32)				
12	Anchorage - Area Road and		1,400,000	1,400,000	
13	Drainage Rehabilitation				
14	(HD 17-32)				
15	Anchorage - Arlberg Avenue		3,500,000	3,500,000	
16	Extension - Winner Creek				
17	Area Access (HD 17-32)				
18	Anchorage - AVAIL High		14,500	14,500	
19	School Classroom Furniture				
20	and Books (HD 17-32)				
21	Anchorage - Bancroft		500,000	500,000	
22	Subdivision Area Road and				
23	Drainage Rehabilitation				
24	(HD 17-32)				
25	Anchorage - Bartlett High		320,000	320,000	
26	School Boy's Locker				
27	Replacement (HD 17-32)				
28	Anchorage - Bartlett High		208,000	208,000	
29	School Interactive Display				
30	Technology (HD 17-32)				
31	Anchorage - Bartlett High		80,000	80,000	
32	School Musical Instruments				
33	(HD 17-32)				

		<b>Appropriation</b>		<b>General Funds</b>	<b>Other Funds</b>
		<b>Allocations</b>	<b>Items</b>		
1	Anchorage - Bartlett High		39,150	39,150	
2	School Restrooms Flush				
3	Valves Replacement (HD				
4	17-32)				
5	Anchorage - Baxter		15,000	15,000	
6	Elementary School				
7	Technology Program (HD				
8	17-32)				
9	Anchorage - Bayshore		55,000	55,000	
10	Elementary School				
11	Interactive Display				
12	Technology Purchase and				
13	Installation (HD 17-32)				
14	Anchorage - Begich Middle		15,600	15,600	
15	School Certifications (HD				
16	17-32)				
17	Anchorage - Begich Middle		25,000	25,000	
18	School Musical Instruments				
19	(HD 17-32)				
20	Anchorage - Begich Middle		6,200	6,200	
21	School Physics Equipment				
22	(HD 17-32)				
23	Anchorage - Begich Middle		40,000	40,000	
24	School Wind Turbine				
25	Conduit and Improvements				
26	(HD 17-32)				
27	Anchorage - Campbell		40,000	40,000	
28	Elementary School				
29	Classroom Projectors (HD				
30	17-32)				
31	Anchorage - Campbell		250,000	250,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Elementary School			
4	Playground Equipment and			
5	Safety Surface Upgrades			
6	(HD 17-32)			
7	Anchorage - Central Middle	18,000	18,000	
8	School of Science Music			
9	Program Upgrade (HD 17-32)			
10	Anchorage - Chester Valley	17,500	17,500	
11	Elementary School Gym			
12	Floor Protective Cover (HD			
13	17-32)			
14	Anchorage - Chester Valley	25,000	25,000	
15	Elementary School			
16	Instructional Materials and			
17	Software (HD 17-32)			
18	Anchorage - Chester Valley	20,000	20,000	
19	Elementary School			
20	Technology Improvements			
21	(HD 17-32)			
22	Anchorage - Chinook	25,000	25,000	
23	Elementary School Storage			
24	Cubicles Purchase and			
25	Installation (HD 17-32)			
26	Anchorage - Chinook	120,000	120,000	
27	Elementary School Window			
28	Replacement (HD 17-32)			
29	Anchorage - Chugach	30,000	30,000	
30	Optional Elementary School			
31	Technology Upgrade (HD			
32	17-32)			
33	Anchorage - Clark Middle	15,000	15,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	School Medical Laboratory			
2	Equipment (HD 17-32)			
3	Anchorage - Clark Middle		20,000	20,000
4	School Musical Instrument			
5	Purchase (HD 17-32)			
6	Anchorage - Creekside Park		25,000	25,000
7	Elementary School			
8	Classroom Equipment (HD			
9	17-32)			
10	Anchorage - Creekside Park		25,000	25,000
11	Elementary School			
12	Playground Remodel and			
13	Upgrade (HD 17-32)			
14	Anchorage - Creekside Park		10,000	10,000
15	Elementary School			
16	Technology Upgrades (HD			
17	17-32)			
18	Anchorage - Crossroads		5,000	5,000
19	Landscape Upgrade (HD			
20	17-32)			
21	Anchorage - Denali		19,000	19,000
22	Montessori School			
23	Multimedia Equipment (HD			
24	17-32)			
25	Anchorage - Digital Police		1,392,000	1,392,000
26	Video Systems (HD 17-32)			
27	Anchorage - Dimond High		50,000	50,000
28	School Engineering Academy			
29	Expansion (HD 17-32)			
30	Anchorage - Dimond High		50,000	50,000
31	School Ventilation System			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Upgrade (HD 17-32)			
4	Anchorage - East High		10,000	10,000
5	School Library			
6	Improvements (HD 17-32)			
7	Anchorage - East High		56,000	56,000
8	School Technology Upgrades			
9	(HD 17-32)			
10	Anchorage - Fairview		40,000	40,000
11	Elementary School Computer			
12	Laptop Cart (HD 17-32)			
13	Anchorage - Fire		59,100	59,100
14	Department Battery Powered			
15	Extrication Equipment (HD			
16	17-32)			
17	Anchorage - Fire		140,000	140,000
18	Department CPR Equipment			
19	(HD 17-32)			
20	Anchorage - Fire		55,000	55,000
21	Department Investigator			
22	Vehicle Purchase (HD			
23	17-32)			
24	Anchorage - Fish Creek		325,000	325,000
25	Trail Construction (HD			
26	17-32)			
27	Anchorage - Flooding and		5,000,000	5,000,000
28	Glaciation Matching			
29	Program (HD 17-32)			
30	Anchorage - Football		1,000,000	1,000,000
31	Stadium Improvements (HD			
32	17-32)			
33	Anchorage - Furrow Creek		400,000	400,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Culvert Upgrades -			
2	Clippership Court and			
3	Mariner Drive (HD 17-32)			
4	Anchorage - Girdwood School	50,000	50,000	
5	Furniture Replacement (HD			
6	17-32)			
7	Anchorage - Gladys Wood	65,000	65,000	
8	Elementary School			
9	Interactive Display			
10	Technology (HD 17-32)			
11	Anchorage - Gladys Wood	48,000	48,000	
12	Elementary School Partial			
13	Walls and Classroom			
14	Storage Construction (HD			
15	17-32)			
16	Anchorage - Goldenview	50,000	50,000	
17	Middle School Stage			
18	Rigging Replacement (HD			
19	17-32)			
20	Anchorage - Government	10,700	10,700	
21	Hill Elementary School			
22	Achievement Recognition			
23	Program (HD 17-32)			
24	Anchorage - Hanshew Middle	50,000	50,000	
25	School Gym Renovation (HD			
26	17-32)			
27	Anchorage - Hanshew Middle	176,000	176,000	
28	School Library Upgrade (HD			
29	17-32)			
30	Anchorage - Hillside	300,000	300,000	
31	Drainage Improvements (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	17-32)			
4	Anchorage - Hillside Road	280,000	280,000	
5	and Drainage System			
6	Rehabilitation (HD 17-32)			
7	Anchorage - Homestead	175,000	175,000	
8	Elementary School			
9	Improvements (HD 17-32)			
10	Anchorage - Intersection	5,000,000	5,000,000	
11	Safety and Congestion			
12	Relief Matching Program			
13	(HD 17-32)			
14	Anchorage - Kasuun	50,000	50,000	
15	Elementary School Computer			
16	Lab Equipment Upgrade (HD			
17	17-32)			
18	Anchorage - Kasuun	5,000	5,000	
19	Elementary School English			
20	Language Equipment (HD			
21	17-32)			
22	Anchorage - Kasuun	28,000	28,000	
23	Elementary School Sound			
24	System (HD 17-32)			
25	Anchorage - Kincaid	11,000	11,000	
26	Elementary School AV			
27	Equipment for Classrooms			
28	(HD 17-32)			
29	Anchorage - Klatt	62,000	62,000	
30	Elementary School			
31	Classroom Technology (HD			
32	17-32)			
33	Anchorage - Klatt	62,000	62,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Elementary School			
4	Interactive Display			
5	Technology Purchase and			
6	Installation (HD 17-32)			
7	Anchorage - Lake Hood	50,000	50,000	
8	Elementary School			
9	Classroom Technology (HD			
10	17-32)			
11	Anchorage - McLaughlin	20,000	20,000	
12	School Classroom			
13	Technology Improvements			
14	(HD 17-32)			
15	Anchorage - Mears Middle	30,000	30,000	
16	School Engineering Program			
17	Expansion (HD 17-32)			
18	Anchorage - Mears Middle	35,000	35,000	
19	School Gym Lighting			
20	Upgrade (HD 17-32)			
21	Anchorage - Mirror Lake	120,000	120,000	
22	Middle School Computer			
23	Upgrades (HD 13-16)			
24	Anchorage - Mountain View	100,000	100,000	
25	Area Traffic and Pedestrian			
26	Safety Improvements (HD			
27	17-32)			
28	Anchorage - Mountain View	17,500	17,500	
29	Elementary School Library			
30	Improvements (HD 17-32)			
31	Anchorage - Mountain View	340,000	340,000	
32	Elementary School			
33	Playground Equipment and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Safety Surface (HD 17-32)			
4	Anchorage - Mountain View		22,000	22,000
5	Elementary School			
6	Technology Upgrade (HD			
7	17-32)			
8	Anchorage - Mountain View		25,000	25,000
9	Library Branch Library			
10	Upgrades (HD 17-32)			
11	Anchorage - Muldoon		1,500,000	1,500,000
12	Community Park (HD 17-32)			
13	Anchorage - Muldoon		36,000	36,000
14	Elementary School			
15	Computers (HD 17-32)			
16	Anchorage - Muldoon		132,000	132,000
17	Elementary School			
18	Interactive Display			
19	Technology (HD 17-32)			
20	Anchorage - North Star		50,000	50,000
21	Elementary School			
22	Interactive Teaching			
23	System (HD 17-32)			
24	Anchorage - North Star		25,000	25,000
25	Elementary School Library			
26	Upgrades (HD 17-32)			
27	Anchorage - Northeast		533,000	533,000
28	Anchorage Road and Drainage			
29	Improvements (HD 17-32)			
30	Anchorage - Northern Lights		920,000	920,000
31	Boulevard Sidewalk			
32	Construction (HD 17-32)			
33	Anchorage - Northwood ABC		50,000	50,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Elementary School			
4	Interactive Display			
5	Technology (HD 17-32)			
6	Anchorage - Northwood Drive		1,700,000	1,700,000
7	Pavement Rehabilitation -			
8	Raspberry Road to			
9	Strawberry Road (HD 17-32)			
10	Anchorage - Nunaka Valley		191,000	191,000
11	Elementary School			
12	Improvements (HD 17-32)			
13	Anchorage - Nunaka Valley		75,000	75,000
14	Elementary School			
15	Technology Upgrade (HD			
16	17-32)			
17	Anchorage - Ocean View		45,000	45,000
18	Elementary School			
19	Interactive Display			
20	Technology Purchase and			
21	Installation (HD 17-32)			
22	Anchorage - Pavement		6,000,000	6,000,000
23	Rehabilitation Matching			
24	Program (HD 17-32)			
25	Anchorage - Pedestrian		1,000,000	1,000,000
26	Safety and Rehabilitation			
27	Matching Program (50/50			
28	local match) (HD 17-32)			
29	Anchorage - Pine Street &		4,000,000	4,000,000
30	4th Avenue Area Storm			
31	Reconstruction - DeBarr			
32	Road to Boniface Parkway			
33	(HD 17-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Anchorage - Polaris K-12		10,000	10,000	
4	School Direct Digital				
5	Controls Recalibration (HD				
6	17-32)				
7	Anchorage - Polaris School		27,000	27,000	
8	Science Equipment (HD				
9	17-32)				
10	Anchorage - Polaris School		30,000	30,000	
11	Variable Speed Drive				
12	Replacement (HD 17-32)				
13	Anchorage - Police		56,150	56,150	
14	Department Citizen's				
15	Policy Academy Support				
16	(HD 17-32)				
17	Anchorage - Police		47,300	47,300	
18	Department Tasers (HD				
19	17-32)				
20	Anchorage - Port of		20,000,000	20,000,000	
21	Anchorage Expansion (HD				
22	17-32)				
23	It is the intent of the legislature that the Municipality of Anchorage submit quarterly progress reports to the president of the senate and the speaker of the house of representatives on the Port of Anchorage expansion project detailing all cost overruns and any significant project scope changes.				
27	Anchorage - Project 80s		9,872,000	9,872,000	
28	Buildings and				
29	Infrastructure (HD 17-32)				
30	Anchorage - Ptarmigan		173,700	173,700	
31	Elementary School				
32	Technology Upgrade (HD				
33	17-32)				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Anchorage - Reconstruct		3,000,000	3,000,000
2	Egavik Drive & Denali			
3	Street Area Storm Drainage			
4	(HD 17-32)			
5	Anchorage - Repair		500,000	500,000
6	Anchorage Neighborhood			
7	Parks (HD 17-32)			
8	Anchorage - Rogers Park		100,000	100,000
9	Elementary Northern Lights			
10	Boulevard Overpass Safety			
11	Upgrades (HD 17-32)			
12	Anchorage - Rogers Park		50,000	50,000
13	Elementary School			
14	Equipment Upgrade (HD			
15	17-32)			
16	Anchorage - Romig Middle		65,000	65,000
17	School Furniture Upgrade			
18	(HD 17-32)			
19	Anchorage - Romig Middle		50,000	50,000
20	School Interactive Display			
21	Technology (HD 17-32)			
22	Anchorage - Romig Middle		60,000	60,000
23	School Library Furniture			
24	Upgrade (HD 17-32)			
25	Anchorage - Romig Middle		30,000	30,000
26	School Scoreboard and Clock			
27	Purchase (HD 17-32)			
28	Anchorage - Russian Jack		20,000	20,000
29	Elementary School			
30	Computers (HD 17-32)			
31	Anchorage - Russian Jack		12,000	12,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Elementary School Student			
2	Response System (HD 17-32)			
3	Anchorage - Sand Lake	50,000	50,000	
4	Elementary School Ice Rink			
5	Renovation (HD 17-32)			
6	Anchorage - Sand Lake	250,000	250,000	
7	Watershed Drinking Water			
8	Studies (HD 17-32)			
9	Anchorage - SAVE High	39,000	39,000	
10	School Technology Upgrade			
11	(HD 17-32)			
12	Anchorage - Scenic Park	22,100	22,100	
13	Elementary School			
14	Furniture and Technology			
15	Update (HD 17-32)			
16	Anchorage - School District	50,000	50,000	
17	Alaska Native Cultural			
18	Materials (HD 17-32)			
19	Anchorage - Self Contained	175,000	175,000	
20	Breathing Apparatus			
21	Replacement (HD 17-32)			
22	Anchorage - Service High	20,000	20,000	
23	School Entry Doors (HD			
24	17-32)			
25	Anchorage - Service High	15,000	15,000	
26	School Repair Leak (HD			
27	17-32)			
28	Anchorage - South High	235,000	235,000	
29	School Purchase and Install			
30	Interactive Display			
31	Technology (HD 17-32)			

		<b>Appropriation</b>		<b>General Funds</b>	<b>Other Funds</b>
		<b>Allocations</b>	<b>Items</b>		
1	Anchorage - Spring Hill		30,000	30,000	
4	Elementary School Server				
5	and Computers (HD 17-32)				
6	Anchorage - Spring Hill		36,000	36,000	
7	Elementary School Site				
8	Upgrades (HD 17-32)				
9	Anchorage - Steller		50,000	50,000	
10	Secondary School				
11	Interactive Display				
12	Technology (HD 17-32)				
13	Anchorage - Susitna		175,000	175,000	
14	Elementary School CCTV				
15	and Security System				
16	Upgrade (HD 17-32)				
17	Anchorage - Susitna		75,000	75,000	
18	Elementary School				
19	Interactive Display				
20	Technology (HD 17-32)				
21	Anchorage - Susitna		75,000	75,000	
22	Elementary School				
23	Technology Upgrade (HD				
24	17-32)				
25	Anchorage - Taku		7,000	7,000	
26	Elementary School Art				
27	Equipment Upgrade (HD				
28	17-32)				
29	Anchorage - Traffic		500,000	500,000	
30	Calming and Safety				
31	Improvements (HD 17-32)				
32	Anchorage - Trailside		10,000	10,000	
33	Elementary School Computer				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Lab Software (HD 17-32)			
4	Anchorage - Tudor	17,000	17,000	
5	Elementary School			
6	Conference Room Furniture			
7	(HD 17-32)			
8	Anchorage - Tudor	175,000	175,000	
9	Elementary School Fire			
10	Alarm Replacement (HD			
11	17-32)			
12	Anchorage - Tudor	20,000	20,000	
13	Elementary School			
14	Flushometer Replacement			
15	(HD 17-32)			
16	Anchorage - Turnagain	40,000	40,000	
17	Elementary School			
18	Interactive Display			
19	Technology (HD 17-32)			
20	Anchorage - University Lake	50,000	50,000	
21	Park Safety and Community			
22	Enhancements (HD 17-32)			
23	Anchorage - Waldron	4,000,000	4,000,000	
24	Subdivision Tract Purchase			
25	(HD 17-32)			
26	Anchorage - Wendler Middle	70,000	70,000	
27	School Computer Upgrades			
28	(HD 17-32)			
29	Anchorage - Wendler Middle	10,000	10,000	
30	School Direct Digital			
31	Controls Recalibration (HD			
32	17-32)			
33	Anchorage - West High	50,000	50,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	School Cafeteria Upgrade			
2	(HD 17-32)			
3	Anchorage - West High		75,000	75,000
4	School Classroom Furniture			
5	(HD 17-32)			
6	Anchorage - West High		400,000	400,000
7	School Distance Learning			
8	Computer Technology (HD			
9	17-32)			
10	Anchorage - West High		50,000	50,000
11	School Interactive Display			
12	Technology (HD 17-32)			
13	Anchorage - Whaley Center		15,000	15,000
14	CCTV Cameras (HD 17-32)			
15	Anchorage - Whaley Center		15,000	15,000
16	Nurse's Office Upgrade (HD			
17	17-32)			
18	Anchorage - William Tyson		35,000	35,000
19	Elementary School Gym			
20	Improvements (HD 17-32)			
21	Anchorage - William Tyson		20,000	20,000
22	Elementary School Office			
23	Technology Improvements			
24	(HD 17-32)			
25	Anchorage - William Tyson		50,000	50,000
26	Elementary School Track			
27	Installation (HD 17-32)			
28	Anchorage - Williwaw		70,000	70,000
29	Elementary School			
30	Interactive Display			
31	Technology (HD 17-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Anchorage - Willow Crest		7,400	7,400	
4	Elementary School				
5	Education Equipment (HD				
6	17-32)				
7	Anchorage - Willow Crest		18,000	18,000	
8	Elementary School				
9	Interactive Display				
10	Technology (HD 17-32)				
11	Anchorage - Willow Crest		100,000	100,000	
12	Elementary School				
13	Playground Upgrade (HD				
14	17-32)				
15	Anchorage - Winterberry K-8		16,000	16,000	
16	Science Equipment (HD				
17	17-32)				
18	Anchorage - Wonder Park		30,000	30,000	
19	Elementary School Lighting				
20	Upgrade (HD 17-32)				
21	Anchorage - Wonder Park		50,000	50,000	
22	Elementary School Planning				
23	(HD 17-32)				
24	Anchorage - Wonder Park		150,000	150,000	
25	Elementary School				
26	Playground Equipment and				
27	Safety Surface (HD 17-32)				
28	Anchorage - Wonder Park		30,000	30,000	
29	Elementary School Sound				
30	Baffles (HD 17-32)				
31	Angoon - Road Restoration		1,288,600	1,288,600	
32	(HD 5)				
33	Bethel - LED Streetlights		350,000	350,000	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 (HD 38)			
4 Bethel - Police Department	246,000	246,000	
5 Emergency Power Generator			
6 (HD 38)			
7 Bethel - Police Dispatch	328,800	328,800	
8 System (HD 38)			
9 Bettles - Road Grader	426,600	426,600	
10 Purchase (HD 6)			
11 Bristol Bay Borough - Port	2,000,000	2,000,000	
12 Expansion (HD 37)			
13 Chevak - Glycol	470,000	470,000	
14 Rehabilitation Project (HD			
15 39)			
16 Coffman Cove - Community	600,000	600,000	
17 Clinic (HD 1)			
18 Cordova - Breakwater	1,400,000	1,400,000	
19 Extension Feasibility and			
20 Design (HD 5)			
21 Cordova - Hospital	2,000,000	2,000,000	
22 Maintenance and Equipment			
23 (HD 5)			
24 Craig - Community Streets	1,700,000	1,700,000	
25 Improvement (HD 5)			
26 Denali Borough - Cantwell	30,000	30,000	
27 School Asbestos Removal			
28 and Reconstruction (HD			
29 7-11)			
30 Dillingham - Snag Point	1,000,000	1,000,000	
31 Sewer Line Emergency			
32 Relocation (HD 37)			
33 Emmonak - Courthouse and	1,100,000	1,100,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Safety Building (HD 39)			
4	Fairbanks North Star	3,500,000	3,500,000	
5	Borough - Carlson Activity			
6	Center Improvements Phase			
7	2 (HD 7-11)			
8	Fairbanks North Star	6,000,000	6,000,000	
9	Borough - Noel Wien			
10	Library Upgrades (HD 7-11)			
11	Fairbanks North Star	92,250	92,250	
12	Borough - North Star Fire			
13	Station Expansion (HD			
14	7-11)			
15	Fairbanks North Star	1,950,000	1,950,000	
16	Borough - Parks and			
17	Recreation Facility			
18	Improvements (HD 7-11)			
19	Fairbanks North Star	400,000	400,000	
20	Borough - Pioneer Park			
21	Deferred Maintenance (HD			
22	7-11)			
23	Fairbanks North Star	5,000,000	5,000,000	
24	Borough - Road Service			
25	Area Funding (HD 7-11)			
26	Fairbanks North Star	110,000	110,000	
27	Borough - School Technology			
28	Upgrades (HD 7-11)			
29	Fairbanks North Star	1,000,000	1,000,000	
30	Borough - Tanana Lakes			
31	Infrastructure (HD 7-11)			
32	Fairbanks Northstar Borough	1,000,000	1,000,000	
33	- Arctic Winter Games Host			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Society (HD 7-11)			
4	Fort Yukon - Solid Waste	521,900	521,900	
5	Disposal Facility (HD 6)			
6	Gambell - Heavy Equipment	248,500	248,500	
7	Purchase (HD 39)			
8	Golovin - Heavy Equipment	350,300	350,300	
9	(HD 39)			
10	Goodnews Bay - Community	34,800	34,800	
11	Building Improvements and			
12	Upgrades (HD 38)			
13	Goodnews Bay - Community	46,500	46,500	
14	Dumpsite Improvements (HD			
15	38)			
16	Goodnews Bay - Construct	100,000	100,000	
17	Community Playground (HD			
18	38)			
19	Haines - High School	250,000	250,000	
20	Gymnasium Floor			
21	Replacement (HD 5)			
22	Hughes - Vehicle Purchase	89,300	89,300	
23	(HD 6)			
24	Juneau - Airport Snow	1,000,000	1,000,000	
25	Removal Equipment Facility			
26	(HD 3-4)			
27	Juneau - Auke Bay Harbor	5,000,000	5,000,000	
28	Improvements (HD 3-4)			
29	Juneau - Centennial Hall	1,000,000	1,000,000	
30	Roof Replacement and			
31	Emergency Improvements			
32	(HD 3-4)			
33	Juneau - Juneau Arts &	50,000	50,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Culture Center Lighting			
2	Upgrades (HD 3-4)			
3	Juneau - School District	200,000	200,000	
4	Technology Upgrade (HD			
5	3-4)			
6	Kaltag - New Clinic Match	150,000	150,000	
7	Funding (HD 6)			
8	Kenai - City Streets	1,000,000	1,000,000	
9	Paving Improvements (HD			
10	33-35)			
11	Kenai - Kenai River Bluff	1,750,000	1,750,000	
12	Stabilization (HD 33-35)			
13	Kenai Peninsula Borough -	3,800,000	3,800,000	
14	Bear Creek Fire Service			
15	Area Community Multi-Use			
16	Facility (HD 33-35)			
17	Ketchikan Gateway Borough -	300,000	300,000	
18	Mariculture Research			
19	Facility (HD 1)			
20	Ketchikan Gateway Borough -	1,030,000	1,030,000	
21	Recreation Center Roof			
22	Replacement and Facility			
23	Improvements (HD 1)			
24	King Cove - Izembek Land	300,000	300,000	
25	Exchange EIS (HD 37)			
26	Klawock - Water and Sewer	1,276,000	1,276,000	
27	Upgrade (HD 5)			
28	Kodiak - Baranof Park	2,000,000	2,000,000	
29	Improvements (HD 36)			
30	Matanuska-Susitna Borough -	20,000,000	20,000,000	
31	Port MacKenzie Rail			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Extension (HD 13-16)			
4	Matanuska-Susitna Borough -	75,000	75,000	
5	School District Storage			
6	Building (HD 12)			
7	Matanuska-Susitna Borough -	100,000	100,000	
8	School District Technology			
9	Upgrade (HD 13-16)			
10	Matanuska-Susitna Borough -	500,000	500,000	
11	School District Wireless			
12	Access (HD 13-16)			
13	Matanuska-Susitna Borough -	190,000	190,000	
14	Willow Road Service Area			
15	Upgrade (HD 13-16)			
16	New Stuyahok - Construct	985,700	985,700	
17	Volunteer Fire Department			
18	(HD 37)			
19	Nome - Volunteer Fire	75,000	75,000	
20	Department Equipment (HD			
21	39)			
22	North Slope Borough -	2,000,000	2,000,000	
23	Village Clinic Morgue			
24	Additions (HD 40)			
25	Northwest Arctic Borough -	250,000	250,000	
26	Deering Heavy Equipment			
27	(HD 40)			
28	Northwest Arctic Borough -	150,000	150,000	
29	Kivalina Water and			
30	Sanitation Engineering			
31	Feasibility Study (HD 40)			
32	Northwest Arctic Borough -	150,000	150,000	
33	Kobuk Electrical Line and			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Pole Maintenance (HD 40)			
4	Northwest Arctic Borough -	125,000	125,000	
5	Noatak Storage Shed and			
6	Heavy Equipment (HD 40)			
7	Northwest Arctic Borough -	300,000	300,000	
8	Noorvik Storage Shed and			
9	Shop (HD 40)			
10	Nunapitchuk - Public Safety	855,000	855,000	
11	Renovation and Equipment			
12	(HD 38)			
13	Old Harbor - Airport	1,500,000	1,500,000	
14	Improvements (HD 36)			
15	Palmer - Airport	8,300	8,300	
16	Navigational Aids (HD			
17	13-16)			
18	Palmer - Fire Training	20,000	20,000	
19	Center Station Floor (HD			
20	13-16)			
21	Pelican - Fuel Dock and	300,000	300,000	
22	Utility District (HD 2)			
23	Petersburg - Commercial	1,810,000	1,810,000	
24	Vehicle Drive Down (HD 2)			
25	Petersburg - Crane Dock	500,000	500,000	
26	Improvements (HD 2)			
27	Petersburg - Elderly	370,000	370,000	
28	Housing Facility Roof			
29	Replacement (HD 2)			
30	Petersburg - Police Station	100,000	100,000	
31	Repair (HD 2)			
32	Petersburg - Rifle Range	25,000	25,000	
33	Repair and Improvements			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 2)			
4	Petersburg - Sons of Norway		150,000	150,000
5	Hall Renovation and Repair			
6	(HD 2)			
7	Saint George - Breakwater		2,500,000	2,500,000
8	Construction and Dredging			
9	(HD 37)			
10	Saint Mary's - Water Line		172,800	172,800
11	Replacement (HD 39)			
12	Saint Mary's - Water Line		140,400	140,400
13	Replacement and			
14	Improvements (HD 39)			
15	Saint Paul - Harbor Master		669,300	669,300
16	Office (HD 37)			
17	Seldovia - City Business		125,000	125,000
18	Center Environmental (HD			
19	33-35)			
20	Seward - CDQ Fishing		400,000	400,000
21	Fleet Relocation Study (HD			
22	33-35)			
23	Sitka - Cross Trail		41,000	41,000
24	Improvements (HD 2)			
25	Soldotna - Redoubt Avenue		2,079,000	2,079,000
26	Street Improvement Project			
27	(HD 33-35)			
28	Thorne Bay - Davidson		250,000	250,000
29	Landing Improvements (HD			
30	1)			
31	Toksook Bay - Boardwalk		397,500	397,500
32	Improvement (HD 38)			
33	Unalakleet - New Public		3,400,000	3,400,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Safety Building (HD 39)			
4	Unalaska - Wastewater	4,000,000	4,000,000	
5	Treatment Plant			
6	Improvements (HD 37)			
7	Upper Kalskag -	969,100	969,100	
8	Multi-Facility Building			
9	Renovation (HD 38)			
10	Wasilla - Airport Access	3,100,000	3,100,000	
11	Road (HD 13-16)			
12	Wasilla - Main Street	5,000,000	5,000,000	
13	Couplet (HD 13-16)			
14	Whittier - Shotgun Cove	400,000	400,000	
15	Road Phase III (HD 17-32)			
16	Whittier - Snow Blower (HD	700,000	700,000	
17	17-32)			
18	Wrangell - Boat Yard	3,700,000	3,700,000	
19	Improvements (HD 2)			
20	Wrangell - Cassiar Street	2,000,000	2,000,000	
21	Improvements (HD 2)			
22	<b>Grants to Municipalities</b>			
23	<b>(AS 37.05.315) - Public</b>			
24	<b>Library Construction</b>			
25	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315) satisfy the highest ranked public library construction projects identified by the Alaska Library Association and received by the Department of Commerce, Community and Economic Development under the FY2012 Public Library Construction and Major Expansion Matching Grant program (AS 14.56.355).			
30	Ketchikan - New Public	6,000,000	6,000,000	
31	Library (HD 1)			
32	Kodiak - New Library	6,900,000	6,900,000	
33	Construction (HD 36)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Skagway - Library		667,000	667,000
4	Construction and Expansion			
5	Project (HD 5)			
6	Soldotna - Joyce K. Carver		3,400,000	3,400,000
7	Library Expansion (HD			
8	33-35)			
9	<b>Grants to Named Recipients</b>			
10	<b>(AS 37.05.316)</b>			
11	It is the intent of the legislature that the Department of Commerce, Community and Economic			
12	Development eliminate the requirement for narrative and financial quarterly reporting for any			
13	grant of \$50,000 or less. It is the intent of the legislature that as long as the department			
14	receives a signed certification from the grant recipient that they will comply with all other			
15	terms of the grant agreement and that the full grant amount will be used for the purpose for			
16	which it is intended, that the department make a single upfront payment for any grant of			
17	\$50,000 or less.			
18	Abused Women's Aid In	229,700	229,700	
19	Crisis, Inc. (AWAIC) -			
20	Equipment Repair and			
21	Replacement (HD 17-32)			
22	Alaska Botanical Garden -	750,000	750,000	
23	Construct On-Site Work			
24	Facility with Horticultural			
25	Research and Propagation			
26	Site (HD 17-32)			
27	Alaska Brain Injury	200,000	200,000	
28	Network, Inc. - Curriculum			
29	Development and Service			
30	Delivery System Planning			
31	(HD 17-32)			
32	Alaska Children's Services	127,200	127,200	
33	- Cottages Renovation (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1	17-32)			
4	Alaska eHealth Network -	2,400,000	2,400,000	
5	Phase II Health			
6	Information Exchange			
7	Deployment (HD 1-40)			
8	Alaska Historical Society -	48,000	48,000	
9	Statehood Documentary			
10	Educational Distribution			
11	(HD 1-40)			
12	Alaska Humanities Forum -	465,000	465,000	
13	Education, Economy, and			
14	Workforce Development			
15	Programs (HD 1-40)			
16	Alaska Laborers Training	4,000,000	4,000,000	
17	Trust - Training Facility			
18	Construction and Upgrade			
19	(HD 17-32)			
20	Alaska Legal Services	110,000	110,000	
21	Corporation - Civil Legal			
22	Services (HD 1-40)			
23	Alaska Manufacturing	400,000	400,000	
24	Extension Partnership -			
25	State Matching Support (HD			
26	1-40)			
27	Alaska Moose Federation -	775,800	775,800	
28	Expand Statewide Moose			
29	Salvage Program (HD 12-35)			
30	Alaska Moose Federation -	1,441,500	1,441,500	
31	Rescue and Relocate			
32	Orphaned Moose Calves (HD			
33	12-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Museum of Natural		150,000	150,000
4	History - Facility			
5	Renovations and			
6	Improvements (HD 17-32)			
7	Alaska Native Heritage		2,000,000	2,000,000
8	Center - Education and			
9	Administration Facilities			
10	Expansion (HD 17-32)			
11	Alaska Native Tribal		20,000,000	20,000,000
12	Health Consortium -			
13	Anchorage Long Term Care			
14	Facility (HD 17-32)			
15	Alaska Primary Care		875,000	875,000
16	Association - Patient			
17	Centered Medical Home			
18	Transition Support (HD			
19	1-40)			
20	Alaska PRIDE - Leadership		100,000	100,000
21	Program (HD 17-32)			
22	Alaska Public		499,500	499,500
23	Telecommunications, Inc. -			
24	Upgrade Facility and			
25	Production Technology (HD			
26	17-32)			
27	Alaska State Hospital and		65,000	65,000
28	Nursing Home Association -			
29	Perioperative Curriculum			
30	Design (HD 1-40)			
31	Alaska Zoo - Purchase		268,000	268,000
32	Vehicle Upgrades and			
33	Replacements (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Zoo - Signage and		161,000	161,000
4	Grounds Upgrades (HD			
5	17-32)			
6	Aleutian Peninsula		100,000	100,000
7	Broadcasting, Inc. - Radio			
8	Station Repairs and			
9	Upgrades (HD 37)			
10	American Legion of Alaska		3,000,000	3,000,000
11	- Statewide Youth Sports			
12	Field Development and			
13	Enhancement (HD 1-40)			
14	Anchor Arms Inc. - Upgrade		500,000	500,000
15	and Renovate Safe Harbor			
16	(HD 17-32)			
17	Anchorage Alumni		100,000	100,000
18	Foundation Kappa Alpha Psi			
19	- After School Program			
20	(HD 17-32)			
21	Anchorage Community Land		1,000,000	1,000,000
22	Trust - Mountain View			
23	Blighted Property			
24	Improvement (HD 17-32)			
25	Anchorage Economic		95,000	95,000
26	Development Corporation -			
27	Southcentral Alaska			
28	Economic Development Grant			
29	(HD 17-32)			
30	Anchorage Park Foundation -		400,000	400,000
31	Abbott-O-Rabbit Little			
32	League Upgrades (HD 17-32)			
33	Anchorage Park Foundation -		1,000,000	1,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Anchorage Neighborhood			
4	Parks Renovation (HD			
5	17-32)			
6	Anchorage Park Foundation -	250,000	250,000	
7	Anchorage Veteran's			
8	Memorial Renovation (HD			
9	17-32)			
10	Anchorage Park Foundation -	30,000	30,000	
11	Kincaid Park Singletrack			
12	Trail (HD 17-32)			
13	Anchorage Park Foundation -	37,500	37,500	
14	Kiwanis Fish Creek Park			
15	Renovation (HD 17-32)			
16	Anchorage Park Foundation -	159,000	159,000	
17	Minnesota Park Renovation			
18	(HD 17-32)			
19	Anchorage Park Foundation -	250,000	250,000	
20	Mulcahy Ice Rinks Project			
21	(HD 17-32)			
22	Anchorage Park Foundation -	42,000	42,000	
23	Nunaka Valley North Park			
24	Renovation (HD 17-32)			
25	Anchorage Park Foundation -	115,000	115,000	
26	Sand Lake Park Renovation			
27	(HD 17-32)			
28	Anchorage Park Foundation -	37,500	37,500	
29	Shady Birch Park			
30	Renovation (HD 17-32)			
31	Anchorage Park Foundation -	42,000	42,000	
32	Sitka Park Renovation (HD			
33	17-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Anchorage Park Foundation -		35,000	35,000	
2	Trail Rehabilitation (HD				
3	17-32)				
4	Anchorage Park Foundation -		40,000	40,000	
5	Valley Street Park Trail				
6	Work and Community				
7	Clean-Up (HD 17-32)				
8	Anchorage Park Foundation -		42,000	42,000	
9	Wickersham Park Renovation				
10	(HD 17-32)				
11	Anchorage Park Foundation -		62,000	62,000	
12	Windsong Park Renovation				
13	(HD 17-32)				
14	Anchorage Park Foundation -		42,000	42,000	
15	Wolverine Park Renovation				
16	(HD 17-32)				
17	Arctic Power - Arctic		160,000	160,000	
18	National Wildlife Refuge				
19	Program (HD 1-40)				
20	Arctic Winter Games Team		315,000	315,000	
21	Alaska - State				
22	Participation Grant (HD				
23	1-40)				
24	Association of Village		3,550,000	3,550,000	
25	Council Presidents -				
26	Repository and				
27	Administrative Building				
28	Planning and Design (HD				
29	38)				
30	Association of Village		170,000	170,000	
31	Council Presidents - Yuut				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Yaqungviat, LLC - Alaska			
4	Rural Aviation Training			
5	Program Equipment (HD 38)			
6	Boys & Girls Club Alaska -	10,000	10,000	
7	North East Club Teen			
8	Center Technology and			
9	Equipment Upgrades (HD			
10	17-32)			
11	Boys & Girls Clubs Alaska	3,000	3,000	
12	- Akiak Club Technology			
13	Upgrades (HD 38)			
14	Boys & Girls Clubs Alaska	30,000	30,000	
15	- Kotzebue Club Facility			
16	and Technology Upgrades			
17	(HD 40)			
18	Boys & Girls Clubs Alaska	21,000	21,000	
19	- Mountain View Club Teen			
20	Center Technology and			
21	Equipment Upgrades (HD			
22	17-32)			
23	Boys & Girls Clubs Alaska	10,000	10,000	
24	- Mountain Village Club			
25	Program Equipment (HD 39)			
26	Boys & Girls Clubs Alaska	8,000	8,000	
27	- Nome Club Technology			
28	Upgrades (HD 39)			
29	Boys & Girls Clubs Alaska	5,000	5,000	
30	- Selawik Club Technology			
31	Upgrades (HD 40)			
32	Boys & Girls Clubs Alaska	3,000	3,000	
33	- St. Mary's Club			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Technology Upgrades (HD			
2	39)			
3	Boys & Girls Clubs Alaska		200,000	200,000
4	- Woodland Park Club			
5	Sprinkler Installation (HD			
6	17-32)			
7	Bristol Bay Area Health		2,000,000	2,000,000
8	Corporation - Facility			
9	Expansion (HD 37)			
10	Bristol Bay Native		845,000	845,000
11	Association - Safety			
12	Equipment Purchase -			
13	Manokotak, Aleknagik and			
14	Togiak (HD 37)			
15	Calypso Farms - School		66,750	66,750
16	Garden Project (HD 7-11)			
17	Camp Fire USA Alaska		35,000	35,000
18	Council - Vehicle Purchase			
19	(HD 17-32)			
20	Catholic Social Services -		300,000	300,000
21	Purchase of Replacement			
22	Property for Clare House			
23	(HD 17-32)			
24	Chena-Goldstream Volunteer		40,000	40,000
25	Fire Department -			
26	Underground Water Tanks			
27	(HD 7-11)			
28	Children's Meal Mission,		60,000	60,000
29	Inc. - Meals For Children			
30	(HD 17-32)			
31	Community of Elfin Cove		105,000	105,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Non-Profit Corporation -			
2	Boardwalk Repairs (HD 2)			
3	Cook Inlet Tribal Council		3,000,000	3,000,000
4	- Dena'ina House			
5	Demonstration Education			
6	Project Completion (HD			
7	17-32)			
8	Covenant House Alaska -		3,100,000	3,100,000
9	Facility Construction (HD			
10	17-32)			
11	Eagle IRA Council -		90,000	90,000
12	Clinic Replacement Project			
13	(HD 6)			
14	Ester Volunteer Fire		150,000	150,000
15	Department - Engine			
16	Equipment Purchase (HD			
17	7-11)			
18	Fairbanks Community Food		175,000	175,000
19	Bank - Capstone Micro			
20	Turbine Purchase and			
21	Installation (HD 7-11)			
22	Fairbanks Dog Park, Inc -		25,000	25,000
23	Dog Park Improvements (HD			
24	7-11)			
25	Fairbanks Soil & Water		10,000	10,000
26	Conservation District -			
27	Invasive Weeds Project (HD			
28	7-11)			
29	Federation of Community		80,000	80,000
30	Councils, Inc. - Anchorage			
31	Community Patrols			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Equipment (HD 17-32)			
2	Federation of Community		20,000	20,000
3	Councils, Inc. - Develop			
4	Community Planning and			
5	Revitalization Strategy			
6	(HD 17-32)			
7	Federation of Community		70,000	70,000
8	Councils, Inc. -			
9	Neighborhoods USA 2011			
10	Conference (HD 17-32)			
11	Federation of Community		14,000	14,000
12	Councils, Inc. - Nunaka			
13	Valley Community Patrol			
14	(HD 17-32)			
15	Federation of Community		50,000	50,000
16	Councils, Inc. -			
17	Recreational Upgrades to			
18	Abbott Loop Community			
19	Park (HD 17-32)			
20	Filipino Community, Inc. -		50,000	50,000
21	Building Repairs (HD 3-4)			
22	Friends of the Children -		2,000,000	2,000,000
23	Fairbanks Mentoring			
24	Program Pilot Project (HD			
25	7-11)			
26	Georgeson Botanical Garden		50,000	50,000
27	Society - Research Survival			
28	Program (HD 7-11)			
29	Great Alaska Council, Boy		120,000	120,000
30	Scouts of America -			
31	Outdoor Experience Project			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 17-32)			
4	Great Alaska Council, Boy		406,700	406,700
5	Scouts of America -			
6	Outdoor Programs (HD			
7	17-32)			
8	Greater Copper Valley		101,000	101,000
9	Communications, Inc. -			
10	Backup Generator and			
11	Communication Link (HD 6)			
12	Holy Cross Tribal Council		300,000	300,000
13	- Community Services			
14	Center Match Funding (HD			
15	6)			
16	Hope Community Resources,		763,000	763,000
17	Inc. - Statewide Facility			
18	Improvements and Upgrades			
19	(HD 1-40)			
20	Institute of the North -		315,000	315,000
21	Arctic Infrastructure and			
22	Advocacy Initiative (HD			
23	1-40)			
24	Institute of the North -		150,000	150,000
25	Pacific Northwest Economic			
26	Region (PNWER) Arctic			
27	Caucus Planning (HD 1-40)			
28	Inuit Circumpolar Council		75,000	75,000
29	- Alaska's Traditional			
30	Knowledge Science			
31	Development Project (HD			
32	1-40)			
33	Joel's Place - Heating		38,000	38,000

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Upgrades (HD 7-11)				
4	Juneau Cooperative		50,000	50,000	
5	Christian Ministries -				
6	Glory Hole Shelter Energy				
7	Efficiency and Heating				
8	Improvements (HD 3-4)				
9	Juneau Family Health and		50,000	50,000	
10	Birth Center - Electronic				
11	Health Record Software				
12	System (HD 3-4)				
13	Juneau Pioneer Home		10,000	10,000	
14	Foundation - Juneau Pioneer				
15	Home Planning and Design				
16	(HD 3-4)				
17	Juneau Youth Services -		85,000	85,000	
18	Emergency Shelter Repairs				
19	(HD 3-4)				
20	Juneau Youth Services -		51,000	51,000	
21	Vehicle Purchase (HD 3-4)				
22	Kaagwaantaan Inc. - Alaska		150,000	150,000	
23	Native Brotherhood Hall				
24	Renovations (HD 2)				
25	KBRW Silakkuagvik		68,000	68,000	
26	Communications, Inc. -				
27	Radio Station Equipment				
28	Upgrades (HD 40)				
29	Kenaitze Indian Tribe -		5,000,000	5,000,000	
30	Dena'ina Health and				
31	Wellness Center (HD 33-35)				
32	Ketchikan Indian Community		600,000	600,000	
33	- Southern Southeast Alaska				

		Appropriation	General	Other
		Allocations	Items	Funds
3	Vocational Training School			
4	(HD 1)			
5	Life Alaska Donor	35,000	35,000	
6	Services, Inc - Donor			
7	Program (HD 1-40)			
8	Mid-Valley Seniors Inc. -	150,000	150,000	
9	Mid-Valley Senior Center			
10	Roof Replacement (HD			
11	13-16)			
12	Most Worshipful Prince	125,000	125,000	
13	Hall Grand Lodge - Grand			
14	Lodge Improvements (HD			
15	17-32)			
16	Mountain View Community	10,000	10,000	
17	Council - Mountain View			
18	Community Clean-Up (HD			
19	17-32)			
20	Mountain View Community	5,000	5,000	
21	Council - Mountain View			
22	Neighborhood Crime Watch			
23	(HD 17-32)			
24	Native Village of	300,000	300,000	
25	Unalakleet (Unalakleet			
26	IRA) - Assisted Living			
27	Facility (HD 39)			
28	Neighbor Works Anchorage -	100,000	100,000	
29	Community Engagement and			
30	Resident Services Expansion			
31	(HD 17-32)			
32	Neighbor Works Anchorage -	200,000	200,000	
33	Homeownership Center (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	17-32)			
4	Newtok Traditional Council		2,500,000	2,500,000
5	- Evacuation Shelter and			
6	Access Road (HD 38)			
7	Nordic Ski Club of		31,500	31,500
8	Fairbanks - Trail			
9	Maintenance and Grooming			
10	Equipment Purchase (HD			
11	7-11)			
12	North Star Council on		150,000	150,000
13	Aging, Inc. - Recovery			
14	Project (HD 7-11)			
15	North Star Imagination		10,000	10,000
16	Library - Literacy			
17	Initiative Project (HD			
18	7-11)			
19	Norton Sound Health		7,000,000	7,000,000
20	Corporation - Long Term			
21	Care Facility Replacement			
22	(HD 39)			
23	Nunapitchuk IRA Council -		100,000	100,000
24	Community Playground			
25	Construction (HD 38)			
26	Perseverance Theatre, Inc -		33,000	33,000
27	Audio System Upgrade and			
28	Replacement (HD 3-4)			
29	Pleasant Valley Community		50,000	50,000
30	Association - Community			
31	Center (HD 7-11)			
32	REACH, Inc. - Facility		40,100	40,100
33	Upgrades (HD 3-4)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>		
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	ROSSIA, Inc. - Repair		50,000	50,000	
2	and Restoration of Juneau				
3	Historic Site (HD 3-4)				
4					
5	Rural Alaska Community		800,000	800,000	
6	Action Program, Inc. -				
7	Child Development Center				
8	Construction (HD 17-32)				
9					
10	Rural Deltana Volunteer		100,000	100,000	
11	Fire Dept. - Purchase				
12	Rescue Vehicle (HD 12)				
13	Salcha Fire and Rescue,		75,000	75,000	
14	Inc. - Fire and Rescue				
15	Station (HD 12)				
16	Scenic Foothills Community		63,000	63,000	
17	Council - Safe and Secure				
18	Parks Project (HD 17-32)				
19	Sealaska Heritage Institute		2,500,000	2,500,000	
20	- Sealaska Heritage				
21	Institute Center (HD 3-4)				
22	Senior Citizens of Interior		15,000	15,000	
23	Alaska - Senior Center				
24	Improvements (HD 12)				
25	Shiloh Community Housing		92,000	92,000	
26	Incorporated - Young Adult				
27	Transitional Housing				
28	Project (HD 17-32)				
29	Soldotna Area Senior		27,300	27,300	
30	Citizens, Inc. - Floor				
31	Covering (HD 33-35)				
32	Southcentral Foundation -		1,966,000	1,966,000	
33	Wellness Warriors				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Auditorium Construction			
2	(HD 17-32)			
3	Southeast Alaska		13,500	13,500
4	Independent Living -			
5	Adaptive Vehicle (HD 3-4)			
6	Southeast Alaska Solid		125,000	125,000
7	Waste Authority - Planning			
8	and Development Grant (HD			
9	1-5)			
10	Southeast Island School		42,000	42,000
11	District - Hollis School			
12	Vehicle (HD 1)			
13	Southeast Regional Resource		70,000	70,000
14	Center, Inc. - Heating			
15	System Replacement (HD			
16	3-4)			
17	Southwest Alaska Vocational		471,100	471,100
18	and Education Center - King			
19	Salmon AFB Gymnasium			
20	Rehabilitation (HD 37)			
21	Steese Area Volunteer Fire		169,500	169,500
22	Department - Fire			
23	Equipment (HD 7-11)			
24	Sunshine Community Health		420,000	420,000
25	Center - Health Clinic			
26	Construction (HD 13-16)			
27	The Arc of Anchorage -		580,000	580,000
28	Safety and Deferred			
29	Maintenance (HD 17-32)			
30	The First Tee of Alaska -		100,000	100,000
31	Youth Development Program			

		Appropriation	General	Other
		Allocations	Items	Funds
1	(HD 17-32)			
4	The HUB Youth Center -		30,000	30,000
5	After School Program (HD			
6	3-4)			
7	The Salvation Army -		1,500,000	1,500,000
8	Anchorage Corps Community			
9	Center Construction (HD			
10	17-32)			
11	Tolsona Fire Department -		50,000	50,000
12	ALMR Office Building			
13	Upgrade (HD 12)			
14	Tolsona Fire Department -		50,000	50,000
15	Personal Protection			
16	Equipment (HD 12)			
17	Tolsona Fire Department -		50,000	50,000
18	Response Vehicles (HD 12)			
19	Tundra Women's Coalition -		31,700	31,700
20	Child Advocacy Center			
21	Equipment (HD 38)			
22	Tundra Women's Coalition -		27,500	27,500
23	Shelter Vehicle			
24	Replacement (HD 38)			
25	VFW Post 9978 - Facility		35,000	35,000
26	Renovation and Repairs (HD			
27	17-32)			
28	World Trade Center Alaska		300,000	300,000
29	- International Trade			
30	Partnership Project (HD			
31	1-40)			
32	Wrangell Cooperative		500,000	500,000
33	Association - Chief Shakes			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Tribal House Renovation			
2	(HD 2)			
3	Yukon River Drainage		300,000	300,000
4	Fisheries Association -			
5	Yukon River Chinook Salmon			
6	Management Plan (HD 1-40)			
7	Yukon-Kuskokwim Health		1,624,800	1,624,800
8	Corporation - Qungasvik			
9	Youth Sobriety Project (HD			
10	1-40)			
11	Yukon-Kuskokwim Health		10,500,000	10,500,000
12	Corporation - Regional			
13	Prematernal Home (HD 38)			
14	Yuit Elitnaurviaat The		4,700,000	4,700,000
15	People's Learning Center -			
16	Dormitory (HD 38)			
17	<b>Grants to Named Recipients</b>			
18	<b>(AS 37.05.316) - Deferred</b>			
19	<b>Maintenance and Upgrade to</b>			
20	<b>Hatchery Facilities</b>			
21	<b>Statewide</b>			
22	Cook Inlet Aquaculture		865,000	865,000
23	Association - Trail Lakes			
24	Hatchery Maintenance and			
25	Upgrade (HD 12-35)			
26	Cook Inlet Aquaculture		591,000	591,000
27	Association - Tutka Bay			
28	Hatchery Maintenance and			
29	Upgrade (HD 12-35)			
30	Douglas Island Pink and		1,250,000	1,250,000
31	Chum, Inc. - Snettisham			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Hatchery Maintenance and			
4	Upgrade (HD 1-5)			
5	Kodiak Regional Aquaculture	1,308,000	1,308,000	
6	Association - Kitoi Bay			
7	Hatchery Maintenance and			
8	Upgrade (HD 36)			
9	Kodiak Regional Aquaculture	767,000	767,000	
10	Association - Pillar Creek			
11	Hatchery Maintenance and			
12	Upgrade (HD 36)			
13	Northern Southeast Regional	1,044,000	1,044,000	
14	Aquaculture Association -			
15	Hidden Falls Hatchery			
16	Maintenance and Upgrade			
17	(HD 1-5)			
18	Prince William Sound	2,224,000	2,224,000	
19	Aquaculture Corporation -			
20	Cannery Creek Hatchery			
21	Maintenance and Upgrade			
22	(HD 12-35)			
23	Prince William Sound	838,000	838,000	
24	Aquaculture Corporation -			
25	Gulkana Hatchery			
26	Maintenance and Upgrade			
27	(HD 12-35)			
28	Prince William Sound	2,113,000	2,113,000	
29	Aquaculture Corporation -			
30	Main Bay Hatchery			
31	Maintenance and Upgrade			
32	(HD 12-35)			
33	Seward - Alutiq Pride	250,000	250,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Shellfish Hatchery Upgrade			
4	(HD 33-35)			
5	<b>Grants to Unincorporated</b>			
6	<b>Communities (AS 37.05.317)</b>			
7	It is the intent of the legislature that the Department of Commerce, Community and Economic			
8	Development eliminate the requirement for narrative and financial quarterly reporting for any			
9	grant of \$50,000 or less. It is the intent of the legislature that as long as the department			
10	receives a signed certification from the grant recipient that they will comply with all other			
11	terms of the grant agreement and that the full grant amount will be used for the purpose for			
12	which it is intended, that the department make a single upfront payment for any grant of			
13	\$50,000 or less.			
14	Dot Lake Village -	85,000	85,000	
15	Equipment Purchase (HD 6)			
16	Mentasta Lake - Health	300,000	300,000	
17	Care Clinic Match (HD 6)			
18	Stony River - Sanitation	192,000	192,000	
19	Improvement Project (HD			
20	6)			
21	Tetlin - Biomass Energy	200,000	200,000	
22	Project (HD 6)			
23	Tuntutuliak - Public Safety	9,800	9,800	
24	Vehicle (HD 38)			
25	Tuntutuliak - Public Works	109,500	109,500	
26	Equipment (HD 38)			
27	Tununak - Heavy Equipment	250,000	250,000	
28	(HD 38)			
29	*****	*****		
30	<b>Department of Corrections</b>			
31	*****	*****		
32	Implementation of a	1,000,000	1,000,000	
33	Medical Information System			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 1-40)			
4	Seward - Spring Creek		250,000	250,000
5	Correctional Center Seward			
6	Land Transfer (HD 33-35)			
7	<b>Deferred Maintenance</b>		<b>5,000,000</b>	<b>5,000,000</b>
8	<b>Projects</b>			
9	Bethel - Yukon-Kuskokwim	420,000		
10	Correctional Center			
11	Projects (HD 38)			
12	Eagle River - Combined	760,000		
13	Hiland Mountain			
14	Correctional Center			
15	Projects (HD 17-32)			
16	Fairbanks - Fairbanks	915,000		
17	Correctional Center			
18	Projects (HD 7-11)			
19	Juneau - Lemon Creek	135,000		
20	Correctional Center Project			
21	(HD 3-4)			
22	Kenai - Wildwood	890,000		
23	Correctional Center Project			
24	(HD 33-35)			
25	Ketchikan - Correctional	145,000		
26	Center Project (HD 1)			
27	Nome - Anvil Mountain	715,000		
28	Correctional Center			
29	Projects (HD 39)			
30	Palmer - Matanuska-Susitna	22,000		
31	Correctional Center			
32	Projects (HD 13-16)			
33	Seward - Spring Creek	398,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Correctional Center Project			
4	(HD 33-35)			
5	Sutton - Palmer	600,000		
6	Correctional Center			
7	Projects (HD 12)			
8	* * * * *			* * * * *
9	<b>* * * * * Department of Education and Early Development * * * * *</b>			
10	* * * * *			* * * * *
11	State Library, Archives and		5,000,000	5,000,000
12	Museum Facility			
13	Construction (HD 3-4)			
14	<b>Deferred Maintenance</b>			
15	Stratton Library Roof and		900,000	900,000
16	Siding Replacement (HD			
17	1-40)			
18	* * * * *			* * * * *
19	<b>* * * * * Department of Environmental Conservation * * * * *</b>			
20	* * * * *			* * * * *
21	Clean Water Capitalization		1,826,274	1,826,274
22	Grant - Subsidy Funding			
23	(HD 1-40)			
24	Drinking Water		4,071,900	4,071,900
25	Capitalization Grant -			
26	Subsidy Funding (HD 1-40)			
27	PSP Testing Equipment -		205,300	205,300
28	High Performance Liquid			
29	Chromatography Analyzer			
30	(HD 17-32)			
31	Spill Prevention - Best		100,000	100,000
32	Available Technology			
33	Analysis (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	<b>Village Safe Water and</b>			
4	<b>Wastewater Infrastructure</b>			
5	<b>Projects</b>			
6	Expansion, Upgrade, and	21,774,913		
7	Replacement of Existing			
8	Service (HD 1-40)			
9	First Time Service	29,791,751		
10	Projects (HD 1-40)			
11	<b>Municipal Water, Sewage,</b>		21,817,963	21,817,963
12	<b>and Solid Waste Facilities</b>			
13	<b>Grants (AS 46.03.030)</b>			
14	Haines - Asbestos Cement	535,224		
15	Pipe Replacement (HD 5)			
16	Kenai - Water Transmission	1,603,710		
17	Mains Phase 3 (HD 33-35)			
18	Ketchikan - Water and Sewer	1,658,287		
19	Improvements (HD 1)			
20	Ketchikan - Water and Sewer	4,434,787		
21	Main Replacement (HD 1)			
22	Kodiak - Ultraviolet	3,616,200		
23	Secondary Water Treatment			
24	Facility (HD 36)			
25	Palmer - Southwest Water	2,575,000		
26	Utility Extension, Phase			
27	2B Increase (HD 13-16)			
28	Sitka - Ultraviolet Water	3,587,500		
29	Disinfection Facility (HD			
30	2)			
31	Soldotna - Well House B	717,255		
32	Reconstruction (HD 33-35)			
33	Unalaska - Water Treatment	3,090,000		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Plant (HD 37)		
4	<b>Deferred Maintenance</b>		
5	Environmental Health	200,000	200,000
6	Laboratory Building		
7	Deferred Maintenance (HD		
8	17-32)		
9	* * * * *	* * * * *	
10	<b>Department of Fish and Game</b>		
11	* * * * *	* * * * *	
12	Campbell Creek Estuary	500,000	500,000
13	Conservation Project (HD		
14	17-32)		
15	Critical Information	400,000	400,000
16	Technology Infrastructure		
17	Maintenance (HD 1-40)		
18	Pacific Coastal Salmon	12,000,000	12,000,000
19	Recovery Fund (HD 1-40)		
20	Pacific Salmon Treaty	7,500,000	7,500,000
21	Chinook Fishery Mitigation		
22	(HD 1-40)		
23	Sport Fish Recreational	3,000,000	3,000,000
24	Boating Access (HD 1-40)		
25	State Game Refuge Access	720,000	180,000
26	and Development (HD 13-16)		540,000
27	Westward Region DIDSON	105,000	105,000
28	Sonar Purchase (HD 36)		
29	<b>Statewide Facility Deferred</b>	<b>1,400,000</b>	<b>1,400,000</b>
30	<b>Maintenance Projects</b>		
31	Cordova Dock and Uplands	650,000	
32	Improvements (HD 5)		
33	Fairbanks Regional Office	750,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Repairs and Upgrades (HD			
4	7-11)	*****	*****	
5				
6		<b>Office of the Governor</b>		
7		*****	*****	
8	Polling Place Accessibility		100,000	100,000
9	Assistance under the			
10	Federal Help America Vote			
11	Act (HAVA) (HD 1-40)			
12		*****	*****	
13		<b>Department of Health and Social Services</b>		
14		*****	*****	
15	Alaska Veterans and		885,000	885,000
16	Pioneers Home Storage Unit			
17	(HD 13-16)			
18	Electronic Health Record		36,518,800	36,518,800
19	Incentive Payments (HD			
20	1-40)			
21	Emergency Medical Services		425,000	425,000
22	Ambulances and Equipment			
23	Statewide - Code Blue			
24	Project Match (HD 1-40)			
25	Electronic Benefit Transfer		50,000	50,000
26	System Equipment (HD			
27	1-40)			
28	Field Operations Call		255,200	130,200
29	System for Vulnerable			125,000
30	Alaskans (HD 1-40)			
31	Health Insurance		1,000,000	1,000,000
32	Portability and			
33	Accountability Act			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Compliance (HD 1-40)			
4	HIPAA Updated Electronic	4,100,000	500,000	3,600,000
5	Transaction Standards (HD			
6	1-40)			
7	International	5,100,000	600,000	4,500,000
8	Classification of Diseases			
9	(ICD-10) Implementation			
10	(HD 1-40)			
11	Juvenile Offender	25,000	25,000	
12	Management Information			
13	System Testing Automation			
14	(HD 1-40)			
15	McLaughlin Youth Center	4,275,000	4,275,000	
16	Safety and Security Phase 1			
17	Completion (HD 17-32)			
18	Medicaid Management	3,283,800	1,003,380	2,280,420
19	Information System			
20	Completion (HD 1-40)			
21	Senior and Disability	2,700,000	1,350,000	1,350,000
22	Services System Upgrade			
23	(HD 1-40)			
24	<b>Pioneer Homes Deferred</b>	<b>4,000,000</b>	<b>4,000,000</b>	
25	<b>Maintenance, Renovation,</b>			
26	<b>Repair and Equipment</b>			
27	Alaska Veterans and	1,282,766		
28	Pioneers Home (HD 13-16)			
29	Anchorage Pioneer Home	879,640		
30	(HD 17-32)			
31	Juneau Pioneer Home (HD	803,844		
32	3-4)			
33	Ketchikan Pioneer Home	1,033,750		

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 1)			
4	<b>Non-Pioneer Home Deferred</b>		<b>3,086,339</b>	<b>3,000,000</b>
5	<b>Maintenance, Renovation,</b>			
6	<b>Repair and Equipment</b>			
7	Alaska Psychiatric	423,015		
8	Institute (HD 17-32)			
9	Anchorage Public Health	119,848		
10	Laboratory (HD 17-32)			
11	Bethel Youth Facility (HD	104,202		
12	38)			
13	Dillingham Health Center	8,270		
14	(HD 37)			
15	Johnson Youth Center (HD	115,780		
16	3-4)			
17	Juneau Public Health	57,890		
18	Center (HD 3-4)			
19	Ketchikan Public Health	297,723		
20	Center (HD 1)			
21	Ketchikan Regional Youth	780,898		
22	Facility (HD 1)			
23	Matanuska-Susitna Youth	24,810		
24	Facility (HD 13-16)			
25	McLaughlin Youth Center	1,038,023		
26	(HD 17-32)			
27	Sitka Public Health Center	115,780		
28	(HD 2)			
29	Statewide Deferred	100		
30	Maintenance, Renovation,			
31	Repair and Equipment (HD			
32	1-40)			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *		
4	<b>* * * * * Department of Labor and Workforce Development * * * * *</b>		
5	* * * * *		
6	AVTEC Maritime Vessel	210,000	210,000
7	Simulator Projection		
8	System Upgrade (HD 33-35)		
9	Fairbanks Pipeline Training	3,000,000	3,000,000
10	Center Construction and		
11	Equipment Purchase (HD		
12	7-11)		
13	<b>Deferred Maintenance</b>		
14	AVTEC Deferred	1,000,000	1,000,000
15	Maintenance (HD 33-35)		
16	* * * * *		
17	<b>* * * * * Department of Military and Veterans Affairs * * * * *</b>		
18	* * * * *		
19	National Guard Counterdrug	100,000	100,000
20	Support (HD 1-40)		
21	State Homeland Security	9,500,000	9,500,000
22	Grant Programs (HD 1-40)		
23	<b>Army Guard Facilities</b>	<b>3,750,000</b>	<b>100,000</b>
24	<b>Projects</b>		<b>3,650,000</b>
25	Fairbanks - Extend	1,500,000	
26	Organizational Maintenance		
27	Shop (HD 7-11)		
28	Fort Richardson - Camp	500,000	
29	Carroll Fire Sprinkler		
30	System Installation (HD		
31	17-32)		
32	Fort Richardson - Camp	250,000	
33	Denali Fire Sprinkler		

		Appropriation	General	Other
		Allocations	Items	Funds
3	System Design (HD 17-32)			
4	Wasilla - Alcantra Complex	1,500,000		
5	Barracks Design and			
6	Construction (HD 13-16)			
7	<b>Federal Energy Projects</b>		<b>490,000</b>	<b>10,000</b>
8	Fort Richardson - Bryant	250,000		
9	Airfield Solar Energy			
10	Collection System Design			
11	(HD 17-32)			
12	Juneau LED Exterior	10,000		
13	Lighting (HD 3-4)			
14	Kenai LED Exterior	10,000		
15	Lighting (HD 33-35)			
16	Ketchikan LED Exterior	10,000		
17	Lighting (HD 1)			
18	Kodiak LED Exterior	10,000		
19	Lighting (HD 36)			
20	Nome Hangar Solar Panel	200,000		
21	Installation (HD 39)			
22	<b>Military and Veterans</b>		<b>12,085,800</b>	<b>4,000,000</b>
23	<b>Affairs Deferred</b>			<b>8,085,800</b>
24	<b>Maintenance Projects</b>			
25	Bethel Armory Deferred	35,000		
26	Maintenance (HD 38)			
27	Brevig Mission Armory	5,000		
28	Deferred Maintenance (HD			
29	39)			
30	Elim Armory Deferred	5,000		
31	Maintenance (HD 39)			
32	Fairbanks Armory Deferred	100,000		
33	Maintenance (HD 7-11)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Fort Richardson - Bryant	2,895,000		
2	Airfield Armory Deferred			
3	Maintenance (HD 17-32)			
4	Fort Richardson - Camp	1,090,000		
5	Carroll Armory Deferred			
6	Maintenance (HD 17-32)			
7	Fort Richardson - Camp	1,048,800		
8	Denali Armory Deferred			
9	Maintenance (HD 17-32)			
10	Juneau Armory Deferred	10,000		
11	Maintenance (HD 3-4)			
12	Kenai Armory Deferred	20,000		
13	Maintenance (HD 33-35)			
14	Ketchikan Armory Deferred	75,000		
15	Maintenance (HD 1)			
16	Kotzebue Armory Deferred	55,000		
17	Maintenance (HD 40)			
18	Koyukuk Armory Deferred	40,000		
19	Maintenance (HD 6)			
20	Military Youth Academy	3,000,000		
21	Deferred Maintenance,			
22	Renewal and Replacement			
23	(HD 17-32)			
24	Nome Armory Deferred	950,000		
25	Maintenance (HD 39)			
26	Sitka Armory Deferred	475,000		
27	Maintenance (HD 2)			
28	Statewide Armory Deferred	120,000		
29	Maintenance (HD 1-40)			
30	Wasilla - Alcantra Armory	2,162,000		
31	Deferred Maintenance (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	13-16)			
4		*****		*****
5		<b>Department of Natural Resources</b>		
6		*****		*****
7	Abandoned Mine Lands		2,000,000	2,000,000
8	Reclamation Federal			
9	Program (HD 1-40)			
10	Assessment of In-State Gas		500,000	500,000
11	Energy Potential Phase 2 of			
12	3 (HD 1-40)			
13	Canada Thistle Infestations		125,000	125,000
14	Eradication and Control			
15	(HD 17-32)			
16	Channel Islands Marine		50,000	50,000
17	Park Debris Removal and			
18	Improvements (HD 3-4)			
19	Cooperative Water Resource		855,000	855,000
20	Program (HD 1-40)			
21	Eagle Beach Snow Grooming		14,200	14,200
22	Equipment (HD 3-4)			
23	Federal and Local		1,800,000	1,800,000
24	Government Funded Forest			
25	Resource and Fire Program			
26	Projects (HD 1-40)			
27	Foothills Oil and Gas		370,000	370,000
28	Development Infrastructure			
29	Investigations Phase 2 of 3			
30	(HD 1-40)			
31	Forest Legacy Federal		1,000,000	1,000,000
32	Grant Program (HD 1-40)			
33	Gas Pipeline Corridor		200,000	200,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Geologic Hazards and			
4	Resources - Final Phase			
5	(HD 1-40)			
6	Haines Fire Facility	100,000	100,000	
7	Modular Replacements (HD			
8	5)			
9	Historical Alaskan Leaders	500,000	500,000	
10	Documentary (HD 1-40)			
11	Homestead Trail Road	50,000	50,000	
12	Safety and Drainage			
13	Improvements (HD 17-32)			
14	Juneau Historic Sites	250,000	250,000	
15	Renovation and Habitability			
16	(HD 3-4)			
17	Land and Water Conservation	3,000,000		3,000,000
18	Fund Federal Grant Program			
19	(HD 1-40)			
20	Land Sales - New	3,700,000	3,700,000	
21	Subdivision Development			
22	(HD 1-40)			
23	Lower Kasilof River Drift	2,000,000	2,000,000	
24	Boat Takeout, Phase 1 of 2			
25	(HD 33-35)			
26	Mastodon Trail (HD 7-11)	85,000	85,000	
27	Matanuska-Susitna Borough	345,000	345,000	
28	Hydrogeology Assessment			
29	Phase 3 of 3 (HD 13-16)			
30	National Coastal Wetland	1,000,000		1,000,000
31	Grant (HD 17-32)			
32	National Historic	750,000	150,000	600,000
33	Preservation Fund (HD			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 1-40)			
4 National Recreational Trail	1,500,000		1,500,000
5 Grants Federal Program			
6 (HD 1-40)			
7 Peters Creek Flooding and	116,000	116,000	
8 Erosion Control Project			
9 (HD 13-16)			
10 Rare Earth Elements and	498,000	498,000	
11 Strategic Minerals			
12 Assessment (HD 1-40)			
13 Replace Pesticide Storage	180,000	180,000	
14 Facility-Plant Materials			
15 Center (HD 13-16)			
16 Snowmobile Trail	250,000	250,000	
17 Development Program and			
18 Grants (HD 1-40)			
19 South Denali Visitor	3,000,000	3,000,000	
20 Center Design and			
21 Construction (HD 13-16)			
22 <b>Forest Access Roads</b>	<b>3,000,000</b>	<b>3,000,000</b>	
23 <b>Program</b>			
24 Firewood and Timber Access	800,000		
25 (HD 1-40)			
26 Nelson Logging Road (HD 2)	2,200,000		
27 * * * * *		* * * * *	
28 * * * * * <b>Department of Public Safety</b> * * * * *			
29 * * * * *		* * * * *	
30 Alaska State Trooper Law	500,000	500,000	
31 Enforcement Equipment			
32 Replacement (HD 1-40)			
33 Alaska State Troopers	775,000	775,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Records Management System			
4	(HD 1-40)			
5	Alaska Wildlife Trooper		500,000	500,000
6	Law Enforcement Equipment			
7	Replacement (HD 1-40)			
8	Marine Fisheries Patrol		2,000,000	2,000,000
9	Improvements (HD 1-40)			
10	Phase 3 - Mobile Solutions,		165,500	165,500
11	Online Fire and Life			
12	Safety Plan Review System			
13	(HD 1-40)			
14	Village Public Safety		337,500	337,500
15	Officer (VPSO) Equipment			
16	Replacement (HD 1-40)			
17	<b>Statewide Facilities</b>		<b>1,350,000</b>	<b>1,350,000</b>
18	<b>Maintenance, Repairs, and</b>			
19	<b>Improvements</b>			
20	Anchorage Aircraft Hangar	75,000		
21	Air Compressor (HD 17-32)			
22	Dillingham Post Facility	6,500		
23	Improvements (HD 37)			
24	Fairbanks - Post Facility	39,600		
25	Interior and Exterior			
26	Repair and Renovation (HD			
27	7-11)			
28	Ketchikan - Post	24,500		
29	Improvements (HD 1)			
30	Kodiak - Post Facilities	25,000		
31	Repair and Improvements			
32	(HD 36)			
33	Public Safety Academy	874,700		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Repair and Improvements			
4	(HD 1-40)			
5	Rural Trooper Housing	60,500		
6	Repair and Improvements			
7	(HD 1-40)			
8	Soldotna Post Facility	145,200		
9	Interior and Exterior			
10	Repair and Renovation (HD			
11	33-35)			
12	Statewide Facilities Repair	99,000		
13	and Renovation (HD 1-40)			
14	*****		*****	
15	<b>Department of Revenue *****</b>			
16	*****		*****	
17	Child Support Services	212,000	72,100	139,900
18	Computer Replacement			
19	Project Phase 2 (HD 1-40)			
20	Permanent Fund Dividend	266,500	266,500	
21	Division Computer			
22	Replacement Project -			
23	Phase 5 (HD 1-40)			
24	Permanent Fund Integrated	150,000		150,000
25	Investment Accounting and			
26	Reporting Software Analysis			
27	(HD 1-40)			
28	Tax Revenue Management	34,700,000	34,700,000	
29	System (HD 1-40)			
30	<b>Alaska Housing Finance</b>			
31	<b>Corporation</b>			
32	AHFC Building System	1,500,000	1,500,000	
33	Replacement Program (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1	1-40)			
4	AHFC Competitive Grants	1,100,000	350,000	750,000
5	for Public Housing (HD			
6	1-40)			
7	AHFC Energy Efficiency	1,000,000	1,000,000	
8	Monitoring Research (HD			
9	1-40)			
10	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
11	Competitive Grants (HD			
12	1-40)			
13	AHFC Fire Protection	2,200,000	2,200,000	
14	Systems - Phase 3 (HD			
15	1-40)			
16	AHFC Housing and Urban	3,200,000		3,200,000
17	Development Capital Fund			
18	Program (HD 1-40)			
19	AHFC Housing and Urban	4,000,000	750,000	3,250,000
20	Development Federal HOME			
21	Grant (HD 1-40)			
22	AHFC Security Systems	500,000	500,000	
23	Replacement/Upgrades (HD			
24	1-40)			
25	AHFC Senior Citizens	4,500,000	4,500,000	
26	Housing Development			
27	Program (HD 1-40)			
28	AHFC Statewide ADA	500,000	500,000	
29	Improvements (HD 1-40)			
30	AHFC Statewide Project	2,000,000	2,000,000	
31	Improvements (HD 1-40)			
32	AHFC Supplemental Housing	11,341,000	11,341,000	
33	Development Program (HD			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 1-40)			
4 <b>AHFC Housing Loan</b>	<b>6,000,000</b>	<b>6,000,000</b>	
5 <b>Program</b>			
6 AHFC Teacher, Health and	5,000,000		
7       Public Safety Professionals			
8       Housing (HD 1-40)			
9 AHFC Village Public	1,000,000		
10       Safety Officers Housing			
11       (HD 1-40)			
12       * * * * *		* * * * *	
13       * * * * * <b>Department of Transportation and Public Facilities</b> * * * * *			
14       * * * * *		* * * * *	
15 Alaska Aviation Safety	2,750,000	750,000	2,000,000
16       Program (HD 1-40)			
17 Alaska Marine Highway	8,000,000	8,000,000	
18       System - Vessel and			
19       Terminal Overhaul and			
20       Rehabilitation (HD 1-40)			
21 Chena Small Tracts Road	100,000	100,000	
22       Bicycle & Pedestrian			
23       Facility (HD 7-11)			
24 Fairbanks Metropolitan Area	10,000,000	10,000,000	
25       Transportation System			
26       (FMATS) - Transportation			
27       Improvement Program (HD			
28       7-11)			
29 Muldoon Road and Glenn	1,000,000	1,000,000	
30       Highway Interchange Study			
31       (HD 17-32)			
32 Municipal Harbor Facility	6,500,000	6,500,000	
33       Grant Fund (AS 29.60.800)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 1-40)			
4	Statewide - Project Design	7,000,000	2,000,000	5,000,000
5	Initiative (HD 1-40)			
6	It is the intent of the legislature that no new transportation capacity enhancement project or			
7	road project costing more than \$1,000,000 be initiated by the Department of Transportation			
8	and Public Facilities with this appropriation prior to the department receiving project specific			
9	approval from the legislature.			
10	Statewide - Rural Airport	46,000	46,000	
11	Emergency Medical			
12	Evacuation Lights Battery			
13	Replacement (HD 1-40)			
14	<b>Alaska Marine Highway</b>	<b>3,900,000</b>	<b>3,900,000</b>	
15	<b>System - Ward Cove Lay-up</b>			
16	<b>Improvements</b>			
17	Upland Buildings and	3,400,000		
18	Warehouse Functional			
19	Replacement (HD 1-40)			
20	Feasibility Study - Joint	500,000		
21	Moorage Facility for AMHS			
22	Ferries and NOAA Research			
23	Vessels (HD 1-40)			
24	<b>Highways and Facilities</b>	<b>20,672,600</b>	<b>850,000</b>	<b>19,822,600</b>
25	Americans with Disabilities	500,000		
26	Act Compliance Projects			
27	(HD 1-40)			
28	Capital Improvement	1,500,000		
29	Program Equipment			
30	Replacement (HD 1-40)			
31	State Equipment Fleet	18,322,600		
32	Replacement (HD 1-40)			
33	Whittier Tunnel - Jet Fan	350,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Repairs and Communication			
4	System Upgrade (HD 17-32)			
5	<b>Statewide Federal Programs</b>	<b>145,750,000</b>	<b>61,350,000</b>	<b>84,400,000</b>
6	Commercial Vehicle	400,000		
7	Enforcement Program (HD			
8	1-40)			
9	Cooperative Reimbursable	17,000,000		
10	Projects (HD 1-40)			
11	Federal Contingency	20,000,000		
12	Projects (HD 1-40)			
13	Federal Emergency Projects	10,000,000		
14	(HD 1-40)			
15	Federal Transit	9,000,000		
16	Administration Grants (HD			
17	1-40)			
18	Federal-Aid Aviation State	11,900,000		
19	Match (HD 1-40)			
20	Federal-Aid Highway State	47,200,000		
21	Match (HD 1-40)			
22	Highway Safety Grants	8,000,000		
23	Program (HD 1-40)			
24	Other Federal Program	750,000		
25	Match (HD 1-40)			
26	Statewide Safety Program	20,000,000		
27	(HD 1-40)			
28	Public Transit Programs	1,500,000		
29	State Match (HD 1-40)			
30	<b>Airport Improvement</b>	<b>339,509,799</b>		<b>339,509,799</b>
31	<b>Program</b>			
32	Alaska International	4,000,000		
33	Airport System -			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Reimbursable Services			
4	Authority (HD 1-40)			
5	Alaska International	400,000		
6	Airport System - System			
7	Master Plan (HD 1-40)			
8	Angoon - Airport	2,500,000		
9	Environmental Impact			
10	Statement (HD 5)			
11	Bethel - Airport	13,700,000		
12	Runway/Taxiway/Commercial			
13	Apron Pavement			
14	Rehabilitation (HD 38)			
15	Bethel - Airport Snow	6,500,000		
16	Removal Equipment Building			
17	(HD 38)			
18	Bethel - South General	5,000,000		
19	Aviation Apron and Taxiway			
20	Pavement Reconstruction			
21	(HD 38)			
22	Birchwood - Airport	3,100,000		
23	Pavement Rehabilitation			
24	(HD 13-16)			
25	Coldfoot - Airport	10,500,000		
26	Improvements (HD 6)			
27	Deadhorse - Airport	30,400,000		
28	Rehabilitation (HD 40)			
29	Dillingham - Airport	26,500,000		
30	Improvement - Runway			
31	Safety Area Expansion (HD			
32	37)			
33	Fairbanks International	16,700,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Airport - Aircraft Rescue			
4	Firefighting Facility			
5	Upgrades (HD 7-11)			
6	Fairbanks International	920,000		
7	Airport - Equipment (HD			
8	7-11)			
9	Golovin - Runway and Apron	11,850,000		
10	Improvements (HD 39)			
11	Gulkana - Apron and Taxiway	1,730,000		
12	Pavement Rehabilitation			
13	(HD 6)			
14	Homer - Terminal Apron	3,200,000		
15	Taxiway Pavement			
16	Rehabilitation (HD 33-35)			
17	Kotzebue - Airport and	9,500,000		
18	Runway Safety Area			
19	Improvements (HD 40)			
20	Kotzebue - Apron Expansion	480,000		
21	(HD 40)			
22	Kwigillingok - Airport	1,500,000		
23	Rehabilitation (HD 38)			
24	Manley - Airport Relocation	1,625,000		
25	(HD 6)			
26	Nanwalek and Port Graham -	1,000,000		
27	Airport Master Plan (HD			
28	33-35)			
29	Platinum - Airport	3,500,000		
30	extension (HD 38)			
31	Point Hope - Airport	6,715,000		
32	Rehabilitation (HD 40)			
33	Sitka - Rocky Gutierrez	500,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Airport Runway Overlay (HD			
4	2)			
5	Statewide - Aviation	18,000,000		
6	Preconstruction (HD 1-40)			
7	Statewide - Aviation	2,500,000		
8	Systems Plan Update (HD			
9	1-40)			
10	Statewide - Various	2,000,000		
11	Airports Aeronautical			
12	Surveys (HD 1-40)			
13	Statewide - Various	10,000,000		
14	Airports Minor Surface			
15	Improvements (HD 1-40)			
16	Statewide - Various	10,000,000		
17	Airports Snow Removal and			
18	Safety Equipment (HD 1-40)			
19	Ted Stevens Anchorage	3,000,000		
20	International Airport -			
21	Advanced Project Design and			
22	Planning (HD 17-32)			
23	Ted Stevens Anchorage	1,000,000		
24	International Airport -			
25	Annual Improvements (HD			
26	17-32)			
27	Ted Stevens Anchorage	1,700,000		
28	International Airport - Bag			
29	Sorting Scanner			
30	Replacement (HD 17-32)			
31	Ted Stevens Anchorage	400,000		
32	International Airport -			
33	Concourse C Carpet			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Replacement (HD 17-32)			
4	Ted Stevens Anchorage	1,024,000		
5	International Airport - E21			
6	Gate / Sallyport (HD			
7	17-32)			
8	Ted Stevens Anchorage	1,000,000		
9	International Airport -			
10	Environmental Compliance			
11	(HD 17-32)			
12	Ted Stevens Anchorage	8,860,000		
13	International Airport -			
14	Equipment (HD 17-32)			
15	Ted Stevens Anchorage	4,600,000		
16	International Airport -			
17	Facility Improvements,			
18	Renovations and Upgrades			
19	(HD 17-32)			
20	Ted Stevens Anchorage	1,800,000		
21	International Airport -			
22	Field Maintenance Facility			
23	Floor Sloping (HD 17-32)			
24	Ted Stevens Anchorage	30,000,000		
25	International Airport -			
26	Glycol Storm Water			
27	Treatment Facility (HD			
28	17-32)			
29	Ted Stevens Anchorage	2,485,500		
30	International Airport -			
31	Information Technology			
32	Improvements (HD 17-32)			
33	Ted Stevens Anchorage	2,800,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	International Airport - Jet			
4	Bridge Replacements (HD			
5	17-32)			
6	Ted Stevens Anchorage	1,052,632		
7	International Airport -			
8	Lake Hood Annual			
9	Improvements (HD 17-32)			
10	Ted Stevens Anchorage	1,300,000		
11	International Airport -			
12	Lake Hood Strip			
13	Improvements (HD 17-32)			
14	Ted Stevens Anchorage	1,000,000		
15	International Airport -			
16	Lake Hood Strip Runway			
17	Protection Zone Land			
18	Acquisition (HD 17-32)			
19	Ted Stevens Anchorage	716,667		
20	International Airport -			
21	Master Plan-Part 150 Noise			
22	Compatibility Study (HD			
23	17-32)			
24	Ted Stevens Anchorage	1,926,000		
25	International Airport -			
26	North Terminal Exterior			
27	Paint (HD 17-32)			
28	Ted Stevens Anchorage	2,000,000		
29	International Airport -			
30	North Terminal Gate N7			
31	(HD 17-32)			
32	Ted Stevens Anchorage	2,000,000		
33	International Airport -			

		Appropriation	General	Other
		Allocations	Items	Funds
3	North Terminal Lobby			
4	Improvements (HD 17-32)			
5	Ted Stevens Anchorage	18,600,000		
6	International Airport -			
7	Residential Sound			
8	Insulation Program (RSIP)			
9	(HD 17-32)			
10	Ted Stevens Anchorage	5,000,000		
11	International Airport -			
12	Runway 7L Rehabilitation			
13	(HD 17-32)			
14	Ted Stevens Anchorage	400,000		
15	International Airport -			
16	Runway Deicer Storage (HD			
17	17-32)			
18	Ted Stevens Anchorage	15,000,000		
19	International Airport -			
20	Taxiway E and M			
21	Reconstruction (HD 17-32)			
22	Ted Stevens Anchorage	1,700,000		
23	International Airport -			
24	Terminal Seating (HD			
25	17-32)			
26	Unalaska - Runway Safety	25,700,000		
27	Area and Pavement			
28	Rehabilitation (HD 37)			
29	Whittier - Airport Master	125,000		
30	Plan (HD 17-32)			
31	<b>Surface Transportation</b>	<b>486,635,000</b>		<b>486,635,000</b>
32	<b>Program</b>			
33	Alaska Disparity Study (HD	650,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	1-40)			
4	Alaska Marine Highway	15,000,000		
5	System - Ferry Vessel			
6	Refurbishment (HD 1-40)			
7	Alaska Marine Highway	200,000		
8	System - Fleet Condition			
9	Survey Update (HD 1-40)			
10	Alaska Marine Highway	25,000,000		
11	System - M/V Columbia			
12	Repower and Ship Systems			
13	Improvements (HD 1-40)			
14	Alaska Marine Highway	3,000,000		
15	System - Pelican Ferry			
16	Terminal Renovation (HD 2)			
17	American Association of	100,000		
18	State Highway and			
19	Transportation Officials			
20	Technical Programs Support			
21	(HD 1-40)			
22	Americans with Disabilities	500,000		
23	Act - Transition Plan for			
24	Rights of Way (HD 1-40)			
25	Anchorage Metropolitan Area	300,000		
26	Transportation Solutions			
27	(AMATS) - Air Quality			
28	Public and Business			
29	Awareness Education			
30	Campaign (HD 17-32)			
31	Anchorage Metropolitan Area	200,000		
32	Transportation Solutions			
33	(AMATS) - Arterial			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Roadway Dust Control (HD			
2	17-32)			
3	Anchorage Metropolitan Area	22,000,000		
4	Transportation Solutions			
5	(AMATS) - Dowling Road			
6	Extension West			
7	Reconstruction (HD 17-32)			
8	Anchorage Metropolitan Area	4,000,000		
9	Transportation Solutions			
10	(AMATS) - O'Malley Road			
11	Reconstruction (HD 17-32)			
12	Anchorage Metropolitan Area	720,000		
13	Transportation Solutions			
14	(AMATS) - Ridesharing and			
15	Transit Marketing (HD			
16	17-32)			
17	Bethel - Tundra Ridge Road	1,200,000		
18	Improvements (HD 38)			
19	Congestion Mitigation and	6,500,000		
20	Air Quality (CMAQ) - PM			
21	2.5 Reductions (HD 7-11)			
22	Copper River Highway -	11,465,000		
23	Million Dollar Bridge #0206			
24	(HD 12)			
25	Dalton Highway - Milepost	25,000,000		
26	11 to 18 Reconstruction (HD			
27	6)			
28	Dalton Highway - Milepost	10,000,000		
29	197 to 209 (HD 6)			
30	Dalton Highway - Milepost	5,000,000		
31	267 Holden Creek Bridge			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Repair or Replacement (HD			
4	6)			
5	Dalton Highway - Milepost 9	3,000,000		
6	to 11 Reconstruction - 9			
7	Mile Hill (HD 6)			
8	Fairbanks Metropolitan Area	330,000		
9	Transportation System			
10	(FMATS) - Coordinator's			
11	Office (HD 7-11)			
12	Fairbanks Metropolitan Area	1,100,000		
13	Transportation System			
14	(FMATS) - Gold Hill Road			
15	Bicycle and Pedestrian			
16	Facility (HD 7-11)			
17	Fairbanks Metropolitan Area	455,000		
18	Transportation System			
19	(FMATS) - North Pole			
20	Bike Path Rehabilitation			
21	and Connections (HD 7-11)			
22	Fairbanks Metropolitan Area	1,365,000		
23	Transportation System			
24	(FMATS) - Sign			
25	Replacement (HD 7-11)			
26	Fairbanks - Air Quality	200,000		
27	Planning Project (HD 7-11)			
28	Fairbanks - Potter Road	250,000		
29	Surfacing (HD 7-11)			
30	Galena - Campion Road	9,000,000		
31	Erosion Protection (HD 6)			
32	Gambell - Evacuation Road	11,000,000		
33	Repairs and Extension (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	39)			
4	Geographic Information	1,000,000		
5	System (GIS) Development			
6	(IWAYS) (HD 1-40)			
7	Glenn and Parks Highways	1,500,000		
8	Corridor ITS Project (HD			
9	13-16)			
10	Glenn Highway - Milepost	10,000,000		
11	172 to 189 Rehabilitation			
12	(HD 12)			
13	Hatcher Pass - Scenic	1,000,000		
14	Overlook and Trailhead			
15	Construction (HD 13-16)			
16	Homer - East End Road	3,500,000		
17	Rehabilitation - Milepost			
18	3.7 to 12.2 (HD 33-35)			
19	Intelligent Transportation	1,250,000		
20	Systems Border			
21	Infrastructure (HD 1-40)			
22	Juneau - Auke Lake Trail	1,200,000		
23	and Wayside (HD 3-4)			
24	Juneau - Brotherhood Bridge	17,500,000		
25	and Industrial Boulevard			
26	Improvements (HD 3-4)			
27	Juneau - Fritz Cove Road	4,000,000		
28	Rehabilitation and Repair			
29	(HD 3-4)			
30	Juneau - Glacier Highway -	11,300,000		
31	Widen and Resurface Eagle			
32	Beach to Bessie Creek (HD			
33	3-4)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Juneau - Mendenhall Valley	2,000,000		
2	Street Dust Control (HD			
3	3-4)			
4	Ketchikan - North Tongass	3,500,000		
5	Highway - Totem Bight to			
6	Whipple Creek (HD 1)			
7	Ketchikan - South Tongass	1,000,000		
8	Highway Widening - Saxman			
9	to Surf Street (HD 1)			
10	Livengood - Livengood Creek	1,400,000		
11	Bridge Replacement (HD 6)			
12	Matanuska-Susitna - Trunk	10,000,000		
13	Road Reconstruction (HD			
14	13-16)			
15	New Seward Highway -	2,000,000		
16	Rabbit Creek to 36th Avenue			
17	(HD 17-32)			
18	Ninilchik - Village Bridge	2,200,000		
19	Replacement (HD 33-35)			
20	Nome - Nome-Council Road	4,500,000		
21	- Milepost 4 to 16 (HD 39)			
22	Northern Region - National	32,000,000		
23	Highway System and			
24	Non-National Highway			
25	System Pavement and Bridge			
26	Refurbishment (HD 1-40)			
27	Nulato - Airport Road	4,500,000		
28	Improvements (HD 6)			
29	Parks Highway - Milepost	27,000,000		
30	239 to 263 Reconstruction -			
31	Nenana Canyon to Bear			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Creek (HD 7-11)			
4	Prince of Wales Island -	20,000,000		
5	Klawock to Hollis Pavement			
6	Rehabilitation and Culvert			
7	Replacement (HD 5)			
8	Revise Alaska Traffic,	500,000		
9	Environmental, and			
10	Right-of-Way Manuals and			
11	Standard Specifications			
12	(HD 1-40)			
13	Richardson Highway -	6,000,000		
14	Milepost 201 Phelan Creek			
15	Bridge Replacement (HD 12)			
16	Richardson Highway -	7,500,000		
17	Milepost 228 - One Mile			
18	Creek Bridge Replacement			
19	(HD 12)			
20	Richardson Highway -	14,000,000		
21	Milepost 345 Moose Creek			
22	Railroad Crossing (HD 12)			
23	Richardson Highway -	3,000,000		
24	Milepost 357 - Fairbanks			
25	New Weigh Station (HD			
26	7-11)			
27	Safe Routes to Schools (HD	1,000,000		
28	1-40)			
29	Seward Highway - Anchorage	750,000		
30	to Portage Glacier Road			
31	ITS Project (HD 17-32)			
32	Seward Highway - Dowling to	20,000,000		
33	Tudor Reconstruction (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	17-32)			
4	Seward Highway - Milepost	15,000,000		
5	104 to 115 Passing Lanes -			
6	Indian to Potter (HD			
7	17-32)			
8	Sitka - Halibut Point Road	4,000,000		
9	Resurfacing, Drainage			
10	Improvements and Bridge			
11	Replacement (HD 2)			
12	Southeast Region - National	5,000,000		
13	Highway System and			
14	Non-National Highway			
15	System Pavement and Bridge			
16	Refurbishment (HD 1-5)			
17	Statewide - Air Quality	1,200,000		
18	Mobile Source Modeling (HD			
19	1-40)			
20	Statewide -	500,000		
21	Bicycle/Pedestrian			
22	Facilities Rehabilitation			
23	and Improvements (HD 1-40)			
24	Statewide - Civil Rights	200,000		
25	Program (HD 1-40)			
26	Statewide - Comprehensive	400,000		
27	Highway Safety Plan (HD			
28	1-40)			
29	Statewide - Highway Data	1,500,000		
30	Equipment Acquisition and			
31	Installation (HD 1-40)			
32	Statewide - Highway Fuel	100,000		
33	Tax Enforcement (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Statewide - National	750,000		
4	Highway Institute and			
5	Transit Institute Training			
6	(HD 1-40)			
7	Statewide - National	10,000,000		
8	Highway System Weight			
9	Restriction Remediation			
10	(HD 1-40)			
11	Statewide - Planning Work	8,000,000		
12	Program (HD 1-40)			
13	Statewide - Research	1,700,000		
14	Program (HD 1-40)			
15	Statewide - Scenic Byways	750,000		
16	Grants (HD 1-40)			
17	Statewide - Seismic	2,000,000		
18	Retrofit - Bridges (HD			
19	1-40)			
20	Statewide - Urban Planning	1,500,000		
21	Program (HD 12-35)			
22	Statewide - Weigh-in-Motion	2,000,000		
23	Equipment (HD 1-40)			
24	Surface Transportation	45,000,000		
25	Preconstruction (HD 1-40)			
26	It is the intent of the legislature that no new transportation capacity enhancement project or			
27	road project costing more than \$1,000,000 be initiated by the Department of Transportation			
28	and Public Facilities with this allocation prior to the department receiving project specific			
29	approval from the legislature.			
30	Top of the World Highway -	12,200,000		
31	Milepost 0 to 13 -			
32	Rehabilitation (HD 6)			
33	Whittier - Maintenance and	2,200,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Operations (HD 17-32)			
4	<b>Deferred Maintenance</b>			
5	Alaska Marine Highway	3,000,000		
6	System Deferred			
7	Maintenance (HD 1-40)			
8	Aviation Deferred	3,500,000		
9	Maintenance (HD 1-40)			
10	Harbors Deferred	1,500,000		
11	Maintenance (HD 1-40)			
12	Highways Deferred	16,900,000		
13	Maintenance (HD 1-40)			
14	Statewide Facilities	3,100,000		
15	Deferred Maintenance (HD			
16	1-40)			
17		*****	*****	
18		<b>University of Alaska</b> *****		
19		*****	*****	
20	Annual Renewal and		2,000,000	2,000,000
21	Repurposing (HD 1-40)			
22	Federal Receipt Authority		30,000,000	30,000,000
23	for Capital Projects (HD			
24	1-40)			
25	Juneau Campus Mining		154,000	154,000
26	Workforce Development (HD			
27	3-4)			
28	UAA Sports Arena (HD		17,000,000	17,000,000
29	17-32)			
30	UAS - Banfield Hall		4,000,000	4,000,000
31	Dormitory Addition (HD			
32	3-4)			
33	University Honors College		200,000	200,000

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Student Support (HD 17-32)		
4	<b>Deferred Maintenance</b>		
5	Deferred Maintenance and	37,500,000	37,500,000
6	Renewal and Repurposing		
7	(HD 1-40)		
8	*****	*****	
9	<b>Alaska Court System</b> *****		
10	*****	*****	
11	Anchorage Campus Court	4,000,000	4,000,000
12	Renovation (HD 17-32)		
13	Court Security Projects	1,231,600	1,231,600
14	(HD 1-40)		
15	Electronic Filing System	1,830,000	1,830,000
16	(HD 1-40)		
17	Nesbett Courthouse	425,200	425,200
18	Renovation (HD 17-32)		
19	<b>Deferred Maintenance</b>	<b>2,500,000</b>	<b>2,500,000</b>
20	<b>Projects</b>		
21	Anchorage Nesbett	1,326,800	
22	Courthouse (HD 17-32)		
23	Anchorage Snowden	110,100	
24	Administrative Building		
25	(HD 17-32)		
26	Kenai Courthouse (HD	283,000	
27	33-35)		
28	Palmer Courthouse (HD	780,100	
29	13-16)		
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1     **\* Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2     this Act.

	Funding Source	Amount
3	<b>Department of Administration</b>	
5	1005 General Fund/Program Receipts	200,000
6	1017 Group Health and Life Benefits Fund	570,800
7	1029 Public Employees Retirement Trust Fund	661,500
8	1034 Teachers Retirement Trust Fund	272,100
9	1042 Judicial Retirement System	6,900
10	1045 National Guard Retirement System	21,900
11	*** Total Agency Funding ***	\$1,733,200
12	<b>Department of Commerce, Community and Economic Development</b>	
13	1002 Federal Receipts	6,880,000
14	1003 General Fund Match	571,000
15	1004 Unrestricted General Fund Receipts	329,714,500
16	1061 Capital Improvement Project Receipts	1,330,000
17	1140 Alaska Industrial Development and Export Authority Dividend	26,000,000
18	1202 Anatomical Gift Awareness Fund	35,000
19	1221 Civil Legal Services Fund	110,000
20	*** Total Agency Funding ***	\$364,640,500
21	<b>Department of Corrections</b>	
22	1004 Unrestricted General Fund Receipts	6,250,000
23	*** Total Agency Funding ***	\$6,250,000
24	<b>Department of Education and Early Development</b>	
25	1004 Unrestricted General Fund Receipts	5,900,000
26	*** Total Agency Funding ***	\$5,900,000
27	<b>Department of Environmental Conservation</b>	
28	1002 Federal Receipts	42,300,000
29	1003 General Fund Match	8,766,664
30	1004 Unrestricted General Fund Receipts	22,017,963
31	1052 Oil/Hazardous Release Prevention & Response Fund	100,000

1	1075	Alaska Clean Water Fund	1,826,274
2	1100	Alaska Drinking Water Fund	4,071,900
3	1108	Statutory Designated Program Receipts	500,000
4	1173	GF Miscellaneous Earnings	205,300
5	*** Total Agency Funding ***		\$79,788,101
6	<b>Department of Fish and Game</b>		
7	1002	Federal Receipts	22,790,000
8	1003	General Fund Match	180,000
9	1004	Unrestricted General Fund Receipts	1,905,000
10	1024	Fish and Game Fund	750,000
11	*** Total Agency Funding ***		\$25,625,000
12	<b>Office of the Governor</b>		
13	1185	Election Fund	100,000
14	*** Total Agency Funding ***		\$100,000
15	<b>Department of Health and Social Services</b>		
16	1002	Federal Receipts	48,460,559
17	1003	General Fund Match	5,195,122
18	1004	Unrestricted General Fund Receipts	12,048,458
19	*** Total Agency Funding ***		\$65,704,139
20	<b>Department of Labor and Workforce Development</b>		
21	1004	Unrestricted General Fund Receipts	4,210,000
22	*** Total Agency Funding ***		\$4,210,000
23	<b>Department of Military and Veterans Affairs</b>		
24	1002	Federal Receipts	21,815,800
25	1003	General Fund Match	4,030,000
26	1004	Unrestricted General Fund Receipts	80,000
27	*** Total Agency Funding ***		\$25,925,800
28	<b>Department of Natural Resources</b>		
29	1002	Federal Receipts	10,100,000
30	1003	General Fund Match	150,000
31	1004	Unrestricted General Fund Receipts	11,383,200

1	1108	Statutory Designated Program Receipts	1,655,000
2	1153	State Land Disposal Income Fund	3,700,000
3	1195	Special Vehicle Registration Receipts	250,000
4	*** Total Agency Funding ***		\$27,238,200
5	<b>Department of Public Safety</b>		
6	1002	Federal Receipts	2,000,000
7	1004	Unrestricted General Fund Receipts	3,628,000
8	*** Total Agency Funding ***		\$5,628,000
9	<b>Department of Revenue</b>		
10	1002	Federal Receipts	10,339,900
11	1003	General Fund Match	72,100
12	1004	Unrestricted General Fund Receipts	50,541,000
13	1050	Permanent Fund Dividend Fund	266,500
14	1105	Permanent Fund Gross Receipts	150,000
15	1139	Alaska Housing Finance Corporation Dividend	16,300,000
16	*** Total Agency Funding ***		\$77,669,500
17	<b>Department of Transportation and Public Facilities</b>		
18	1002	Federal Receipts	868,695,125
19	1003	General Fund Match	65,150,000
20	1004	Unrestricted General Fund Receipts	57,346,000
21	1026	Highways Equipment Working Capital Fund	18,322,600
22	1027	International Airports Revenue Fund	17,236,750
23	1061	Capital Improvement Project Receipts	1,900,000
24	1108	Statutory Designated Program Receipts	12,000,000
25	1112	International Airports Construction Fund	19,212,924
26	*** Total Agency Funding ***		\$1,059,863,399
27	<b>University of Alaska</b>		
28	1002	Federal Receipts	30,000,000
29	1004	Unrestricted General Fund Receipts	58,854,000
30	1048	University of Alaska Restricted Receipts	2,000,000
31	*** Total Agency Funding ***		\$90,854,000

## 1 Alaska Court System

2	1004 Unrestricted General Fund Receipts	9,986,800
3	*** Total Agency Funding ***	\$9,986,800
4	* * * * * Total Budget * * * * *	\$1,851,116,639

5 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1   **\* Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2   this Act.

### 3 Funding Source Amount

## 4 Unrestricted General Funds

5	1003	General Fund Match	84,114,886
6	1004	Unrestricted General Fund Receipts	573,864,921
7	1139	Alaska Housing Finance Corporation Dividend	16,300,000
8	1140	Alaska Industrial Development and Export	26,000,000
9		Authority Dividend	
10	1173	GF Miscellaneous Earnings	205,300
11	***Total Unrestricted General Funds***		\$700,485,107

## 12 Designated General Funds

13	1005	General Fund/Program Receipts	200,000
14	1048	University of Alaska Restricted Receipts	2,000,000
15	1050	Permanent Fund Dividend Fund	266,500
16	1052	Oil/Hazardous Release Prevention & Response	100,000
17		Fund	
18	1153	State Land Disposal Income Fund	3,700,000
19	1195	Special Vehicle Registration Receipts	250,000
20	1202	Anatomical Gift Awareness Fund	35,000
21	1221	Civil Legal Services Fund	110,000
22	***Total Designated General Funds***		\$6,661,500

## 23 Other Non-Duplicated Funds

24	1017	Group Health and Life Benefits Fund	570,800
25	1024	Fish and Game Fund	750,000
26	1027	International Airports Revenue Fund	17,236,750
27	1029	Public Employees Retirement Trust Fund	661,500
28	1034	Teachers Retirement Trust Fund	272,100
29	1042	Judicial Retirement System	6,900
30	1045	National Guard Retirement System	21,900
31	1105	Permanent Fund Gross Receipts	150,000

1	1108	Statutory Designated Program Receipts	14,155,000
2	***Total Other Non-Duplicated Funds***		\$33,824,950
<b>3 Federal Funds</b>			
4	1002	Federal Receipts	1,063,381,384
5	***Total Federal Funds***		\$1,063,381,384
<b>6 Duplicated Funds</b>			
7	1026	Highways Equipment Working Capital Fund	18,322,600
8	1061	Capital Improvement Project Receipts	3,230,000
9	1075	Alaska Clean Water Fund	1,826,274
10	1100	Alaska Drinking Water Fund	4,071,900
11	1112	International Airports Construction Fund	19,212,924
12	1185	Election Fund	100,000
13	***Total Duplicated Funds***		\$46,763,698
14	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1   \* **Sec. 4.** The following appropriation items are for capital projects and grants from the  
2 general fund or other funds as set out in section 5 of this Act by funding source to the  
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
4 noted.

	Appropriation Allocations	General Items	Other Funds
7	* * * * *	* * * * *	
8	<b>Department of Administration</b> * * * * *		
9	* * * * *	* * * * *	
10	Atwood Building and Linny	2,800,000	2,800,000
11	Pacillo Parking Garage		
12	Improvements (HD 17-32)		
13	Classification System	500,000	500,000
14	Conversion (HD 1-40)		
15	Statewide Administrative	47,379,818	47,379,818
16	Systems Replacement Final		
17	Phase (HD 1-40)		
18	Statewide Network	3,000,000	3,000,000
19	Connectivity Upgrades (HD		
20	1-40)		
21	<b>Statewide Deferred</b>	<b>10,250,000</b>	<b>7,250,000</b>
22	<b>Maintenance Projects</b>		<b>3,000,000</b>
23	Enterprise Technology	490,000	
24	Services Anchorage		
25	Facilities Deferred		
26	Maintenance (HD 17-32)		
27	Enterprise Technology	245,000	
28	Services Fairbanks		
29	Facilities Deferred		
30	Maintenance (HD 7-11)		
31	Facilities IP Phone	1,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Upgrade and Deferred			
4	Maintenance (HD 1-40)			
5	Non-Public Building Fund	500,000		
6	Deferred Maintenance (HD			
7	3-4)			
8	Public Building Fund	500,000		
9	Anchorage Facilities			
10	Deferred Maintenance (HD			
11	17-32)			
12	Public Building Fund	4,515,000		
13	Juneau Facilities Deferred			
14	Maintenance (HD 3-4)			
15	State of Alaska	3,000,000		
16	Telecommunication System			
17	Deferred Maintenance year 2			
18	of 5 (HD 1-40)			
19		*****		*****
20		<b>Department of Corrections</b>		
21		*****		*****
22	Annual Facilities		1,000,000	1,000,000
23	Maintenance and Repairs			
24	(HD 1-40)			
25	Community Jails Repairs,		150,000	150,000
26	Renovations, and Equipment			
27	(HD 1-40)			
28		*****		*****
29		<b>Department of Education and Early Development</b>		
30		*****		*****
31	Abandoned School Site		125,000	125,000
32	Assessments (HD 1-40)			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *		
4	<b>* * * * * Department of Fish and Game * * * * *</b>		
5	* * * * *		
6	Facilities, Vessels, and	700,000	700,000
7	Aircraft Maintenance,		
8	Repair, and Upgrades (HD		
9	1-40)		
10	* * * * *		
11	<b>* * * * * Department of Law * * * * *</b>		
12	* * * * *		
13	Information Technology	1,250,000	1,250,000
14	Projects (HD 1-40)		
15	* * * * *		
16	<b>* * * * * Department of Military and Veterans Affairs * * * * *</b>		
17	* * * * *		
18	Catastrophic Disaster	4,980,000	4,980,000
19	Response Planning and		
20	Equipment (HD 1-40)		
21	* * * * *		
22	<b>* * * * * Department of Natural Resources * * * * *</b>		
23	* * * * *		
24	Copper River Fire Facility	400,000	400,000
25	Modular Replacements (HD		
26	12)		
27	Unified Permit Project and	2,500,000	2,500,000
28	Document Management (HD		
29	1-40)		
30	<b>Completion of Recorder's</b>	<b>400,000</b>	<b>400,000</b>
31	<b>Office Digital Image</b>		
32	<b>Conversion and</b>		
33	<b>Implementation of</b>		

		Appropriation	General	Other
		Allocations	Items	Funds
<b>Electronic Recording</b>				
4	Complete Conversion of	300,000		
5	Recorded Media to Digital			
6	Images (HD 1-40)			
7	Complete Implementation of	100,000		
8	Electronic Recording (HD			
9	1-40)			
10	<b>Natural Resources</b>		<b>4,000,000</b>	<b>4,000,000</b>
<b>Facilities Deferred</b>				
<b>Maintenance Projects</b>				
13	Parks and Outdoor	351,000		
14	Recreation Deferred			
15	Maintenance - Chugach Area			
16	(HD 17-32)			
17	Parks and Outdoor	356,000		
18	Recreation Deferred			
19	Maintenance - Kenai Area			
20	(HD 33-35)			
21	Parks and Outdoor	131,000		
22	Recreation Deferred			
23	Maintenance - Kodiak Area			
24	(HD 36)			
25	Parks and Outdoor	290,000		
26	Recreation Deferred			
27	Maintenance - Mat-Su Area			
28	(HD 13-16)			
29	Parks and Outdoor	356,000		
30	Recreation Deferred			
31	Maintenance - Northern			
32	Region (HD 7-11)			
33	Parks and Outdoor	356,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Recreation Deferred			
4	Maintenance - Southeast			
5	Area (HD 1-5)			
6	Parks and Outdoor	35,000		
7	Recreation Deferred			
8	Maintenance - Wood Tikchik			
9	Area (HD 36-38)			
10	Parks and Outdoor	200,000		
11	Recreation Statewide			
12	Emergency Repairs (HD			
13	1-40)			
14	Statewide Forestry	1,925,000		
15	Facilities Deferred			
16	Maintenance (HD 1-40)			
17		*****		*****
18		<b>Department of Public Safety</b>		
19		*****		*****
20	Aircraft and Vessel Repair		850,000	850,000
21	and Maintenance (HD 1-40)			
22	Anchorage Aircraft Hangar		1,000,000	1,000,000
23	Improvements (HD 17-32)			
24	Data Exchange with MAJIC		800,000	800,000
25	Agencies Phase 2 (HD 1-40)			
26		*****		*****
27		<b>Department of Revenue</b>		
28		*****		*****
29	Payment Card Industry Data		2,000,000	2,000,000
30	Security Standards			
31	Statewide Compliance (HD			
32	1-40)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
5	* * * * *		
6	Connecting Communities to	2,000,000	2,000,000
7	Alaska's Highway System		
8	(HD 1-40)		
9	Connecting Remote	500,000	500,000
10	Communities Program (HD		
11	1-40)		
12	Infrastructure and Erosion	300,000	300,000
13	Control Design and		
14	Environmental Permitting		
15	(HD 1-40)		
16	Local Service Roads and	500,000	500,000
17	Trails Program (HD 1-40)		
18	Northern Region - Material	700,000	700,000
19	Site Planning and		
20	Reconnaissance (HD 7-11)		
21	Statewide Digital Mapping	2,000,000	1,000,000
22	Initiative - Arctic Coast		1,000,000
23	Region and Arctic Port		
24	Reconnaissance (HD 1-40)		
25	<b>Roads to Resources</b>	<b>10,500,000</b>	<b>10,500,000</b>
26	Foothills West District	8,000,000	
27	(HD 40)		
28	Ambler Mining District	1,250,000	
29	(HD 40)		
30	Western Access Project (HD	1,250,000	
31	39)		
32	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1   \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

		Amount
3	Funding Source	
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	58,129,818
6	1005 General Fund/Program Receipts	2,800,000
7	1147 Public Building Fund	3,000,000
8	*** Total Agency Funding ***	\$63,929,818
9	<b>Department of Corrections</b>	
10	1004 Unrestricted General Fund Receipts	1,150,000
11	*** Total Agency Funding ***	\$1,150,000
12	<b>Department of Education and Early Development</b>	
13	1004 Unrestricted General Fund Receipts	125,000
14	*** Total Agency Funding ***	\$125,000
15	<b>Department of Fish and Game</b>	
16	1004 Unrestricted General Fund Receipts	700,000
17	*** Total Agency Funding ***	\$700,000
18	<b>Department of Law</b>	
19	1004 Unrestricted General Fund Receipts	1,250,000
20	*** Total Agency Funding ***	\$1,250,000
21	<b>Department of Military and Veterans Affairs</b>	
22	1004 Unrestricted General Fund Receipts	4,980,000
23	*** Total Agency Funding ***	\$4,980,000
24	<b>Department of Natural Resources</b>	
25	1004 Unrestricted General Fund Receipts	6,900,000
26	1005 General Fund/Program Receipts	400,000
27	*** Total Agency Funding ***	\$7,300,000
28	<b>Department of Public Safety</b>	
29	1004 Unrestricted General Fund Receipts	2,650,000
30	*** Total Agency Funding ***	\$2,650,000
31	<b>Department of Revenue</b>	

1	1004 Unrestricted General Fund Receipts	2,000,000
2	*** Total Agency Funding ***	\$2,000,000
3	<b>Department of Transportation and Public Facilities</b>	
4	1002 Federal Receipts	1,000,000
5	1004 Unrestricted General Fund Receipts	15,500,000
6	*** Total Agency Funding ***	\$16,500,000
7	* * * * * Total Budget * * * * *	\$100,584,818
8	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1   **\* Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2   this Act.

## 4 Unrestricted General Funds

5 1004 Unrestricted General Fund Receipts 93,384,818

6 \*\*\*Total Unrestricted General Funds\*\*\* \$93,384,818

## 7 Designated General Funds

8 1005 General Fund/Program Receipts 3,200,000

## 10 Other Non-Duplicated Funds

11 \*\*\*Total Other Non-Duplicated Funds\*\*\* \$0

## 12 Federal Funds

13 1002 Federal Receipts 1,000,000

## 15 Duplicated Funds

16 1147 Public Building Fund 3,000,000

18 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

5

6 It is the intent of the legislature that the following appropriations and projects are needed to  
7 carry out the state's energy policy described in AS 44.99.115. As the energy policy states, the  
8 legislature recognizes the immense diversity of the state's geography, cultures, and resource  
9 availability and the need to identify and assist with development of the most cost-effective,  
10 long-term sources of energy for each community statewide. Therefore, the legislature intends  
11 that the package of appropriations and projects listed below are all necessary to achieve a  
12 statewide balance in addressing the state's diverse energy needs.

13	Appropriation	General	Other
14	Allocations	Items	Funds

Department of Commerce, Community and Economic Development

18 - A1-1 A1-1 A1-1 500,000 500,000

- 19 Development & Export
- 20 Authority - Coal to Liquids
- 21 Certification Project (HD
- 22 1-40)

23 Alaska Energy Authority - 16,330,000 10,330,000 6,000,000

## 24 Energy Programs

25 Alaska Energy Plan 1,000,000

## 26 Implementation (HD 1-40)

27	Bulk Fuel Upgrades (HD	5,000,000
28	1-40)	

29 Electrical Emergencies 330,000  
30 Program (HD 1.40)

## 31 Rural Power System 10,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Upgrades (HD 1-40)			
4	<b>Alaska Energy Authority -</b>			
5	<b>Energy Projects</b>			
6	AEA - Anchorage to Quartz	25,000,000	25,000,000	
7	Creek Transmission Line			
8	Maintenance and Repair (HD			
9	17-32)			
10	AEA - Battle Creek	15,000,000	15,000,000	
11	Diversion (HD 33-35)			
12	AEA - Cook Inlet Gas	2,000,000	2,000,000	
13	Gathering System Remodel			
14	(HD 12-35)			
15	AEA - Daves Creek to	1,500,000	1,500,000	
16	Seward Transmission Line			
17	Completion (HD 33-35)			
18	AEA - Girdwood and	4,000,000	4,000,000	
19	Substation Improvements			
20	(HD 17-32)			
21	AEA - Mount Spurr	18,000,000	18,000,000	
22	Geothermal Project			
23	Development (HD 12-35)			
24	AEA - Quartz Creek to	10,000,000	10,000,000	
25	Soldotna Transmission			
26	Maintenance and Repair (HD			
27	33-35)			
28	AEA - Seward Power Plant	4,000,000	4,000,000	
29	Integration (HD 33-35)			
30	AEA - Soldotna to Quartz	5,000,000	5,000,000	
31	Creek Transmission Study,			
32	Design and Permitting (HD			
33	33-35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	AEA - Susitna		65,700,000	65,700,000
4	Hydroelectric Energy Plan			
5	(HD 12-35)			
6	AEA - Teeland to Healy		5,000,000	5,000,000
7	Substation Improvements			
8	and Repair (HD 7-11)			
9	<b>Alaska Energy Authority -</b>		<b>36,620,231</b>	<b>36,620,231</b>
10	<b>Round IV Renewable Energy</b>			
11	<b>Project Grants (AS</b>			
12	<b>42.45.045)</b>			
13	Inside Passage Electric	475,000		
14	Cooperative, Inc. - Hoonah			
15	Heat Recovery Project (HD			
16	5)			
17	University of Alaska Center	1,330,467		
18	for Energy and Power -			
19	Pilgrim Hot Springs			
20	Geothermal Assessment (HD			
21	39)			
22	Northwest Inupiat Housing	250,000		
23	Authority - Upper Kobuk			
24	River Biomass (HD 40)			
25	Southeast Island School	300,000		
26	District - Thorne Bay			
27	School Wood Fired Boiler			
28	Project (HD 1)			
29	G&K, Inc. - Cold Bay	99,075		
30	Electric Utility Wind			
31	Energy Project (HD 37)			
32	Kodiak Electric	3,751,840		
33	Association, Inc. - Terror			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Lake Hydroelectric Project			
2	(HD 36)			
3	Kootznoowoo, Inc. - Thayer	1,060,500		
4	Lake Hydroelectric Project			
5	(HD 5)			
6	Alaska Power & Telephone	380,000		
7	Company - Upper Tanana			
8	Biomass CHP Project (HD			
9	6)			
10	TDX Power, Inc. - Bethel	213,690		
11	Renewable Energy Project			
12	(HD 38)			
13	Chugach Electric	500,000		
14	Association, Inc. - Battle			
15	Creek Diversion Project			
16	(HD 33-35)			
17	Alaska Village Electric	237,500		
18	Cooperative, Inc. - Old			
19	Harbor Hydroelectric (HD			
20	36)			
21	Lake & Peninsula Borough -	250,000		
22	Port Heiden Wind Turbine			
23	Project (HD 37)			
24	Golden Valley Electric	1,463,200		
25	Association - Eva Creek			
26	Wind Turbine Purchase (HD			
27	7-11)			
28	Alaska Electric Light &	2,000,000		
29	Power Company - Snettisham			
30	Transmission Line			
31	Avalanche Mitigation (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	3-4)			
4	Pelican - Hydroelectric	1,896,836		
5	Upgrade Project (HD 2)			
6	Tenakee Springs - Indian	203,000		
7	River Hydroelectric Project			
8	(HD 5)			
9	University of Alaska Center	472,787		
10	for Energy and Power -			
11	Organic Rankine Cycle			
12	Field Testing (HD 6)			
13	Lake & Peninsula Borough -	369,900		
14	Wood Boilers (HD 36)			
15	Chitina Electric, Inc. -	277,000		
16	Fivemile Creek			
17	Hydroelectric Project (HD			
18	6)			
19	Ormat Nevada, Inc. - Mount	1,999,972		
20	Spurr Geothermal Project			
21	(HD 33-35)			
22	Napaskiak Electric Utility	61,225		
23	- Wind Power and Heat			
24	Recovery (HD 38)			
25	Alaska Village Electric	275,554		
26	Cooperative - St.			
27	Marys/Pitkas Point Wind			
28	Construction (HD 39)			
29	Louden Tribal Council -	100,000		
30	Renewable Energy			
31	Feasibility Study (HD 6)			
32	Chugach Electric	600,000		
33	Association, Inc. -			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Transmission to Renewable			
2	Energy Resources (HD			
3	33-35)			
4	Interior Regional Housing	154,477		
5	Authority - Wood Heating			
6	Feasibility Assessments			
7	(HD 6)			
8	Lime Village Traditional	25,000		
9	Council - Photovoltaic			
10	System Retrofit (HD 6)			
11	Craig - Biomass Fuel Dryer	350,000		
12	Project (HD 5)			
13	Independence Power, LLC -	136,500		
14	Fourth of July Creek			
15	Hydroelectric Project (HD			
16	33-35)			
17	Kotzebue - Paper and Wood	85,000		
18	Waste to Energy (HD 40)			
19	Village of Atmautluak -	100,000		
20	Wind Renewable Energy (HD			
21	38)			
22	Alaska Village Electric	137,750		
23	Cooperative, Inc. -			
24	Stebbins Wind Feasibility			
25	(HD 39)			
26	Elfin Cove - Hydroelectric	347,000		
27	Project (HD 2)			
28	Ketchikan - Whitman Lake	700,000		
29	Hydroelectric Project (HD			
30	1)			
31	Alaska Village Electric	142,500		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Cooperative, Inc. - Eek			
4	Wind Feasibility (HD 38)			
5	Organized Village of	145,000		
6	Kwethluk - Wind Feasibility			
7	(HD 38)			
8	Sitka - Japonski Island	125,000		
9	Boathouse Heat Pump (HD			
10	2)			
11	Alaska Village Electric	111,150		
12	Cooperative, Inc. -			
13	Marshall Wind Feasibility			
14	(HD 6)			
15	Nelson Lagoon Electrical	99,075		
16	Cooperative - Wind Energy			
17	Project (HD 37)			
18	North Slope Borough -	210,000		
19	Atqasuk Transmission Line			
20	(HD 40)			
21	Alaska Village Electric	90,000		
22	Cooperative, Inc. - Kaltag			
23	Solar Construction (HD 6)			
24	Alaska Village Electric	142,500		
25	Cooperative, Inc. -			
26	Scammon Bay Wind			
27	Feasibility (HD 39)			
28	Chugach Electric	576,080		
29	Association, Inc. - Stetson			
30	Creek Diversion and Cooper			
31	Lake Dam Facilities (HD			
32	33-35)			
33	New Koliganek Village	105,050		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Council - Wind and Heat			
4	Recovery Feasibility Study			
5	(HD 37)			
6	North Slope Borough -	298,000		
7	Wainwright Wind Turbine			
8	Design (HD 40)			
9	North Slope Borough -	132,000		
10	Kaktovik Wind Diesel (HD			
11	40)			
12	North Slope Borough -	298,000		
13	Point Hope Wind Turbine			
14	Design (HD 40)			
15	North Slope Borough -	298,000		
16	Point Lay Wind Generation			
17	Design (HD 40)			
18	Kenai Hydro, LLC - Grant	1,184,000		
19	Lake Hydroelectric Facility			
20	(HD 33-35)			
21	Alaska Village Electric	85,000		
22	Cooperative, Inc. - Selawik			
23	Hybrid Wind Diesel System			
24	Turbine Upgrade (HD 40)			
25	Alaska Power Company -	2,000,000		
26	Reynolds Creek			
27	Hydroelectric Project (HD			
28	5)			
29	AVTEC - Hydroelectric	67,500		
30	Training Facility (HD			
31	33-35)			
32	Alaska Village Electric	142,500		
33	Cooperative, Inc. - Koyuk			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Wind Feasibility (HD 39)			
4	Chefornak - Wind	136,750		
5	Feasibility (HD 38)			
6	Alaska Village Electric	142,500		
7	Cooperative, Inc. - Elim			
8	Wind Feasibility (HD 39)			
9	Akutan - Geothermal	2,695,000		
10	Development Project (HD			
11	37)			
12	Akiachak Native Community	110,000		
13	- Wind Feasibility and			
14	Conceptual Design (HD 38)			
15	ORPC Alaska, LLC - Cook	2,000,000		
16	Inlet Tidal Generation			
17	Project (HD 33-35)			
18	Alaska Power Company -	468,000		
19	Connelly Lake Hydroelectric			
20	Project (HD 5)			
21	False Pass - Wind Energy	69,075		
22	Project (HD 37)			
23	Native Village of Eyak -	75,000		
24	Biomass Feasibility Study			
25	(HD 5)			
26	Eklutna, Inc. - Hunter	84,000		
27	Creek Hydroelectric Project			
28	(HD 13-16)			
29	Port Graham Village	75,000		
30	Council - Biomass Waste			
31	Heat Demonstration Project			
32	(HD 33-35)			
33	Matanuska-Susitna Borough -	750,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Susitna Valley High School			
4	Wood Heat (HD 13-16)			
5	Copper River School	565,485		
6	District - Kenny Lake			
7	School Wood Fired Boiler			
8	(HD 6)			
9	Alaska Power Company -	80,000		
10	Schubee Lake Hydroelectric			
11	Project (HD 5)			
12	Bering Pacific Engineering	37,000		
13	- Eska Creek Hydroelectric			
14	Project (HD 12)			
15	Metlakatla Indian	1,180,000		
16	Community -			
17	Metlakatla-Ketchikan			
18	Intertie (HD 1-5)			
19	Haines - Excursion Inlet	93,593		
20	Hydro Project (HD 5)			
21	Native Village of Cantwell	30,000		
22	- Jack River Hydro Project			
23	(HD 7-11)			
24	Wrangell - Electric Vehicle	25,000		
25	Feasibility Study (HD 2)			
26	Sitka - Centennial Hall and	30,000		
27	Library Renewable Energy			
28	Feasibility Study (HD 2)			
29	Sitka - Wastewater	20,000		
30	Treatment Plant Renewable			
31	Energy Feasibility Study			
32	(HD 2)			
33	Inside Passage Electric	599,200		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Cooperative - Tenakee Inlet			
4	Geothermal Resource Study			
5	(HD 5)			
6	Metlakatla Indian	500,000		
7	Community - Triangle Lake			
8	Hydroelectric Project (HD			
9	5)			
10	<b>Grants to Municipalities</b>			
11	<b>(AS 37.05.315)</b>			
12	Fairbanks North Star		500,000	500,000
13	Borough - Natural Gas			
14	Distribution Study (HD			
15	7-11)			
16	Fairbanks North Star		3,000,000	3,000,000
17	Borough - Wood Stove			
18	Conversion Program (HD			
19	7-11)			
20	Galena - GILA Steam		1,476,800	1,476,800
21	Plant Safety and Energy			
22	Improvements (HD 6)			
23	Homer - Homer Area		10,053,000	10,053,000
24	Natural Gas Pipeline (HD			
25	33-35)			
26	Ketchikan - Whitman Lake		8,025,000	8,025,000
27	Hydroelectric Project (HD			
28	1)			
29	Sitka - Blue Lake		28,500,000	28,500,000
30	Hydroelectric Project			
31	Expansion (HD 2)			
32	<b>Grants to Named Recipients</b>			
33	<b>(AS 37.05.316)</b>			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Copper Valley Electric		10,000,000	10,000,000
4	Association, Inc. - Allison			
5	Creek Hydroelectric Project			
6	(HD 12-35)			
7	Golden Valley Electric		10,000,000	10,000,000
8	Association - Eva Creek			
9	Wind Farm (HD 7-11)			
10	Gustavus Electric Co. -		1,300,000	1,300,000
11	Falls Creek Hydroelectric			
12	Debt Reimbursement (HD 5)			
13	Homer Electric		25,000,000	25,000,000
14	Association, Inc. -			
15	Soldotna to Nikiski			
16	Transmission Upgrade (HD			
17	33-35)			
18	Kodiak Electric		7,500,000	7,500,000
19	Association, Inc. - Terror			
20	Lake Hydroelectric Facility			
21	Expansion (HD 36)			
22	Metlakatla Indian		10,500,000	10,500,000
23	Community -			
24	Metlakatla-Ketchikan			
25	Intertie (HD 1-5)			
26	Nuvista Light & Power -		17,630,000	17,630,000
27	Chikuminuk Hydroelectric			
28	and Alternative Energy			
29	Project (HD 36-38)			
30		*****	*****	
31		<b>Department of Revenue</b>		
32		*****	*****	
33	<b>Alaska Housing Finance</b>			

		Appropriation	General	Other
		Allocations	Items	Funds
<b>Corporation</b>				
4	Alaska Gasline Development		5,500,000	5,500,000
5	Corporation - Year 2			
6	In-State Gas Project (HD			
7	12-35)			
8	<b>AHFC Weatherization and</b>		<b>51,500,000</b>	<b>50,000,000</b>
9	<b>Home Energy Rebate</b>			<b>1,500,000</b>
10	<b>Programs</b>			
11	AHFC Weatherization	31,500,000		
12	Program (HD 1-40)			
13	AHFC Home Energy Rebate	20,000,000		
14	Program (HD 1-40)			
15	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1   **\* Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
2   this Act.

## 4 Department of Commerce, Community and Economic Development

5	1002	Federal Receipts	6,000,000
6	1004	Unrestricted General Fund Receipts	233,314,800
7	1012	Railbelt Energy Fund	65,700,000
8	1140	Alaska Industrial Development and Export Authority Dividend	500,000
9	1210	Renewable Energy Grant Fund	36,620,231
10	*** Total Agency Funding ***		\$342,135,031

## 11 Department of Revenue

12	1002 Federal Receipts	1,500,000
13	1004 Unrestricted General Fund Receipts	55,500,000
14	*** Total Agency Funding ***	\$57,000,000
15	* * * * * Total Budget * * * * *	\$399,135,031

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1   \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

	Funding Source	Amount
<b>4   Unrestricted General Funds</b>		
5	1004 Unrestricted General Fund Receipts	288,814,800
6	1012 Railbelt Energy Fund	65,700,000
7	1140 Alaska Industrial Development and Export	500,000
8	Authority Dividend	
9	***Total Unrestricted General Funds***	\$355,014,800
<b>10   Designated General Funds</b>		
11	1210 Renewable Energy Grant Fund	36,620,231
12	***Total Designated General Funds***	\$36,620,231
<b>13   Other Non-Duplicated Funds</b>		
14	***Total Other Non-Duplicated Funds***	\$0
<b>15   Federal Funds</b>		
16	1002 Federal Receipts	7,500,000
17	***Total Federal Funds***	\$7,500,000
<b>18   Duplicated Funds</b>		
19	***Total Duplicated Funds***	\$0
20	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1   \* **Sec. 10.** The following appropriation items are for capital project grants to upgrade  
2 commercial passenger vessel services and infrastructure, enhance passenger safety and  
3 support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS  
4 43.52.230) or other funds as set out in section 11 of this Act to the agencies named for the  
5 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

6		Appropriation	General	Other
7		Allocations	Items	Funds
8	*****			*****

\* \* \* \*

\* \* \* \*

9 \* \* \* \* \* Department of Commerce, Community and Economic Development \* \* \* \* \*

\* \* \* \*

\* \* \* \*

## Grants to Municipalities

### (AS 37.05.315) - Cruise

## Ship-Related Grant

## Projects

15	Homer - Cruise Ship Dock	6,000,000	6,000,000
16	and Passenger Facility		
17	Improvements (HD 33-35)		
18	Hoonah - Berthing Facility	14,000,000	13,000,000
19	(HD 5)		1,000,000
20	Juneau - Cruise Ship Dock	10,000,000	10,000,000
21	Improvements (HD 3-4)		
22	Ketchikan - Berths I & II	10,000,000	10,000,000
23	Replacement Project (HD 1)		
24	Kodiak - Pedestrian Pathway	384,000	384,000
25	Planning and Design (HD		
26	36)		
27	Kodiak - Pier and Downtown	1,600,000	1,600,000
28	Pedestrian Improvements		
29	(HD 36)		
30	Seward - Cruise Ship	25,000	25,000
31	Boardwalk Extension (HD		

		Appropriation	General	Other
		Allocations	Items	Funds
3	33-35)			
4	Seward - Harbor Restrooms		130,000	130,000
5	Improvements (HD 33-35)			
6	Sitka - Commercial		3,000,000	3,000,000
7	Passenger Vessel and			
8	Visitors Facility			
9	Improvements (HD 2)			
10	Skagway - City Dock		10,000,000	10,000,000
11	Improvements (HD 5)			
12	<b>Grants to Named Recipients</b>			
13	<b>(AS 37.05.316)</b>			
14	Marine Exchange of Alaska -		600,000	600,000
15	Alaska Vessel Tracking			
16	System Upgrades and			
17	Expansion (HD 1-40)			
18	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1     **\* Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10  
2     of this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	7,100,000
6	1140 Alaska Industrial Development and Export Authority Dividend	2,900,000
7	1206 Commercial Passenger Vessel Tax	12,739,000
8	1211 Cruise Ship Gambling Tax	33,000,000
9	*** Total Agency Funding ***	\$55,739,000
10	* * * * * Total Budget * * * * *	\$55,739,000

(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1   **\* Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10  
2   of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1004 Unrestricted General Fund Receipts	7,100,000
6	1140 Alaska Industrial Development and Export	2,900,000
7	Authority Dividend	
8	1211 Cruise Ship Gambling Tax	33,000,000
9	***Total Unrestricted General Funds***	\$43,000,000
10	<b>Designated General Funds</b>	
11	***Total Designated General Funds***	\$0
12	<b>Other Non-Duplicated Funds</b>	
13	1206 Commercial Passenger Vessel Tax	12,739,000
14	***Total Other Non-Duplicated Funds***	\$12,739,000
15	<b>Federal Funds</b>	
16	***Total Federal Funds***	\$0
17	<b>Duplicated Funds</b>	
18	***Total Duplicated Funds***	\$0
19	(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1     \* **Sec. 13.** The following appropriation items are for capital projects and grants from the  
2 general fund or other funds as set out in section 14 of this Act by funding source to the  
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
4 noted.

5

6 It is the intent of the legislature that the following appropriations be considered as a single  
7 comprehensive K-12 education infrastructure investment program for fiscal year 2012.

8		Appropriation	General	Other
9	Allocations	Items	Funds	Funds
10	* * * * *		* * * * *	

11      \* \* \* \* \* Department of Commerce, Community and Economic Development \* \* \* \* \*

## 13 Grants to Municipalities

14 (AS 37.05.315)

15 Anchorage - East High 2,400,000 2,400,000

## 16 School Field Improvements

17 (HD 17-32)

18 Anchorage - Service High 2,100,000 2,100,000

## 19 School Field Turf (HD)

20 17-32)

21 Anchorage - West Anchorage 3,000,000 3,000,000

22 High School and Romig

## 23 Middle School

## 24      Redevelopment Funding (HD)

25 17-32)

26 Fairbanks North Star 9,500,000 9,500,000

## 27 Borough - Barnette Magnet

## 28 School Renovation and

## 29 Reconstruction (HD 7-11)

80 Galena - Galena City 1,106,100 1,106,100

## 31 School District Shop (HD)

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 6)			
4 Kodiak Island Borough -	15,500,000	15,500,000	
5 High School and Vocational			
6 Education Improvements			
7 (HD 36)			
8 Matanuska-Susitna Borough -	2,000,000	2,000,000	
9 School District Network			
10 Wiring and Infrastructure			
11 Improvements (HD 13-16)			
12 Northwest Arctic Borough -	4,000,000	4,000,000	
13 Northwest Magnet School and			
14 Kotzebue High School			
15 Residential Program (HD			
16 40)			
17 Sitka - School District	1,433,000	1,433,000	
18 Vocational Education			
19 Facility (HD 2)			
20 <b>Grants to Named Recipients</b>			
21 <b>(AS 37.05.316)</b>			
22 Dimond High School Alumni	1,950,000	1,950,000	
23 Association - Track			
24 Replacement (HD 17-32)			
25 * * * * *			* * * * *
26 * * * * * <b>Department of Education and Early Development</b> * * * * *			
27 * * * * *			* * * * *
28 <b>Major Maintenance Grant</b>	<b>275,132,938</b>	<b>275,132,938</b>	
29 <b>Fund (AS 14.11.007)</b>			
30 St. Mary's Complex	105,954		
31 Renovation Completion (HD			
32 39)			
33 Valley Park Elementary	1,211,170		

		Appropriation	General	Other
		Allocations	Items	Funds
3	School Roof Replacement			
4	(HD 1)			
5	Nome Elementary Boiler	545,838		
6	Replacement (HD 39)			
7	Alakanuk Emergency	89,621		
8	Electrical Service Repairs			
9	(HD 39)			
10	Pelican High School	150,628		
11	Mechanical Upgrades (HD 2)			
12	Annette Island School	95,422		
13	District Phone System			
14	Replacement (HD 5)			
15	Arctic Village K-12 School	5,517,065		
16	Soil Remediation (HD 6)			
17	Kake District-wide Lighting	59,215		
18	Upgrades (HD 5)			
19	Tri-Valley K-12 School	691,312		
20	Gymnasium and Locker Room			
21	Roof Replacement (HD 7-11)			
22	St. Mary's Backup	1,133,912		
23	Generators Replacement (HD			
24	39)			
25	Scammon Bay K-12 School	1,696,152		
26	Generator and Fuel Tank			
27	Relocation (HD 39)			
28	Sand Point K-12 School	151,540		
29	Gym Floor and Bleacher			
30	Replacement (HD 37)			
31	Pitka's Point K-8 School	8,360,235		
32	Renovation (HD 39)			
33	Yakutat Elementary Kitchen	52,172		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Renovation Completion (HD			
4	5)			
5	Kaltag K-12 School	2,365,365		
6	Mechanical And Electrical			
7	Upgrades (HD 6)			
8	Jack Egnaty Sr. K-12	1,142,184		
9	School Roof Replacement,			
10	Sleetmute (HD 6)			
11	Tununak K-12 School Major	19,166,462		
12	Maintenance (HD 38)			
13	Andrew K. Demoski K-12	11,819,009		
14	School Renovation, Nulato			
15	(HD 6)			
16	Anchorage District-wide	6,492,500		
17	Roof Replacements and			
18	Structural Upgrades (HD			
19	17-32)			
20	Buckland K-12 School	292,408		
21	Heating System			
22	Improvements (HD 40)			
23	Tenakee K-12 School Roof	520,001		
24	Replacement (HD 5)			
25	Nunapitchuk Wastewater	1,045,500		
26	Upgrades (HD 38)			
27	Bethel Campus Water Sewer	2,499,850		
28	Line and Utilidor Repairs			
29	(HD 38)			
30	Metlakatla Elementary	360,285		
31	School Underground Fuel			
32	Tank Replacement (HD 5)			
33	Valdez High School Fire	694,943		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alarm and Sprinkler			
4	Replacement (HD 12)			
5	Nenana K-12 School Major	1,354,111		
6	Maintenance (HD 6)			
7	Akutan K-12 School Siding	63,822		
8	Replacement (HD 37)			
9	Nenana K-12 School ADA	713,158		
10	Upgrades and Erosion			
11	Control (HD 6)			
12	Ketchikan District-wide	3,432,996		
13	Electric Boiler			
14	Installation (HD 1)			
15	Craig Alternative Wood	161,172		
16	Heat Project (HD 5)			
17	Sand Point K-12 School	73,895		
18	Pool Maintenance (HD 37)			
19	Mekoryuk Wastewater	858,707		
20	Upgrades (HD 38)			
21	Hermon Hutchens Elementary	323,446		
22	Fire Alarm, Clock, and			
23	Intercom Replacement (HD			
24	12)			
25	Ryan Middle School	35,178,952		
26	Renovation Phase II (HD			
27	7-11)			
28	Galena Sydney Huntington	117,941		
29	High School Floor Upgrade			
30	(HD 7-11)			
31	Haines Vocational Education	365,477		
32	Building Mechanical			
33	Upgrades (HD 5)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Inlet View Elementary	253,120		
2	School Design (HD 17-32)			
3	Metlakatla High School	628,292		
4	Kitchen Renovation (HD 5)			
5	Hooper Bay K-12 School	41,758		
6	Electrical Upgrades (HD			
7	39)			
8	Copper Center Elementary	1,223,198		
9	School Renovation (HD 6)			
10	Anchorage District-wide	2,450,000		
11	Electrical Upgrades (HD			
12	17-32)			
13	Gladys Wood Elementary	1,050,000		
14	School Design (HD 17-32)			
15	Shaktoolik K-12 School	8,337,551		
16	Renovation (HD 39)			
17	Kake Elementary School	303,242		
18	Ventilation System Upgrade			
19	(HD 5)			
20	Tanacross K-8 School	3,614,868		
21	Building Renovation (HD 6)			
22	Metlakatla Elementary	10,254,908		
23	School Renovation (HD 5)			
24	Chistochina Elementary	722,270		
25	School Renovation (HD 12)			
26	Klukwan K-12 School Major	3,480,269		
27	Maintenance (HD 5)			
28	Twin Hills K-8 School	1,341,001		
29	Major Maintenance (HD 37)			
30	Huslia High School	6,151,177		
31	Renovation (HD 6)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Metlakatla High School	844,164		
2	Annex Renovation (HD 5)			
3	Anchorage District-wide	1,459,500		
4	Fire Alarm Upgrades (HD			
5	17-32)			
6	Klawock K-12 School	178,516		
7	Underground Storage Tank			
8	Replacement (HD 5)			
9	Cantwell K-12 School	675,490		
10	Sprinkler Installation and			
11	Fire Alarm Upgrade (HD			
12	7-11)			
13	Kenai Peninsula Borough	1,678,023		
14	District-wide Window			
15	Replacements (HD 33-35)			
16	Delta High School Back-Up	994,018		
17	Generator (HD 12)			
18	Hoonah Schools Major	333,685		
19	Maintenance (HD 5)			
20	Angoon Schools Mechanical	1,125,011		
21	Upgrades (HD 5)			
22	Nunapitchuk Fire Alarm	623,423		
23	Repair / Replacement (HD			
24	38)			
25	Anchorage District-wide	4,553,500		
26	Mechanical Upgrades (HD			
27	17-32)			
28	Kuspuk District-wide	9,353,733		
29	Heating System Upgrades			
30	(HD 6)			
31	Butte, Cottonwood Creek,	97,798		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Pioneer Peak and Snowshoe			
2	Elementary Wash Fountain			
3	Replacements (HD 13-16)			
4	Thorne Bay K-12 School	672,162		
5	Fire Suppression System			
6	Replacement (HD 2)			
7	Anderson K-12 School	596,840		
8	Siding Replacement (HD			
9	7-11)			
10	Venetie Generator Building	761,973		
11	Renovation (HD 6)			
12	Port Alexander and Thorne	2,813,518		
13	Bay K-12 School Roof			
14	Replacement (HD 2)			
15	Valdez High School Roof	4,274,370		
16	Replacement (HD 12)			
17	Chalkyitsik Water Tank	986,196		
18	Replacement (HD 6)			
19	Yakutat Schools Mechanical	2,817,168		
20	System Upgrades (HD 5)			
21	Ketchikan District-wide	769,066		
22	Major Maintenance (HD 1)			
23	Ketchikan High School	192,273		
24	Stage Lighting System			
25	Replacement (HD 1)			
26	Cruikshank K-12 School	1,549,825		
27	Soil Remediation and Fuel			
28	Tank Replacement, Beaver			
29	(HD 6)			
30	Yakutat Swimming Pool	266,246		
31	Lighting and Mechanical			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Upgrades (HD 5)			
4	Northway K-12 School	1,130,371		
5	Building Renovation (HD 6)			
6	Kenai Peninsula Borough	1,537,409		
7	District-wide Security			
8	Systems (HD 33-35)			
9	Palmer Middle School	179,909		
10	Lockers Replacement (HD			
11	13-16)			
12	Port Alexander K-12 School	52,933		
13	Domestic Water System			
14	Pipe Replacement (HD 2)			
15	Denali Borough Door	709,598		
16	Replacement, 3 Schools (HD			
17	7-11)			
18	Fort Yukon K-12 School	8,721,316		
19	Soil Remediation and Tank			
20	Farm Replacement (HD 6)			
21	Bering Strait District-wide	793,656		
22	Fuel Tank Demolition (HD			
23	38)			
24	North Pole Middle School	2,720,611		
25	Roof and Clerestories			
26	Replacement (HD 7-11)			
27	Thorne Bay K-12 School	317,670		
28	Underground Storage Tank			
29	Replacement (HD 2)			
30	Marie Drake Building	9,325,210		
31	Renovation (HD 3-4)			
32	Anchorage District-wide	2,877,000		
33	Code/Sprinkler Upgrades			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 17-32)			
4	Big Lake Elementary	1,687,001		
5	Classroom Wing Renovation			
6	(HD 13-16)			
7	Port Protection K-12	124,583		
8	Gymnasium Relocation and			
9	Foundation (HD 5)			
10	Yakutat High School	784,207		
11	Exterior Upgrades (HD 5)			
12	Matanuska-Susitna Borough	1,917,166		
13	District-wide Lighting			
14	Upgrades (HD 13-16)			
15	Eagle K-12 School Building	4,453,353		
16	Renovation (HD 6)			
17	Thorne Bay K-12 School	872,778		
18	Mechanical Control Upgrades			
19	(HD 2)			
20	Thorne Bay and Port	403,831		
21	Protection Gymnasium			
22	Lighting Upgrades (HD 2)			
23	Matanuska-Susitna Borough	6,307,453		
24	Boiler Systems			
25	Replacements (HD 13-16)			
26	Kodiak Island Borough	276,161		
27	District-wide Underground			
28	Storage Tank Replacement			
29	(HD 36)			
30	Petersburg Elementary	629,402		
31	Exterior Upgrades (HD 2)			
32	Matanuska-Susitna Borough	16,342,013		
33	HVAC Systems Renovations			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	(HD 13-16)			
4	Matanuska-Susitna Borough	519,434		
5	Administration Building			
6	Generator and Related			
7	Electrical Replacement (HD			
8	13-16)			
9	Kenai Peninsula Borough	650,000		
10	District-wide Locker			
11	Replacements (HD 33-35)			
12	Akhiok School Sewer Line	52,785		
13	Repair (HD 36)			
14	Venetie Soil Remediation	1,787,546		
15	and Fuel Tank Replacement			
16	(HD 6)			
17	Valdez District-wide	2,016,340		
18	Technology Upgrades (HD			
19	12)			
20	Mendenhall River Community	2,801,500		
21	School Renovation (HD 3-4)			
22	Anchorage District-wide	997,500		
23	General Building			
24	Renovations (HD 17-32)			
25	Newhalen Kitchen Renovation	107,996		
26	(HD 36)			
27	Houston Middle School	154,747		
28	Lockers Replacement (HD			
29	13-16)			
30	Pearl Creek Elementary	475,329		
31	Septic System Replacement			
32	and Plumbing Systems			
33	Renovation (HD 7-11)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	North Pole High School	2,540,989		
2	Vocational Wing Renovation			
3	(HD 7-11)			
4	Petersburg District-wide	1,947,161		
5	Boiler Upgrades (HD 2)			
6	Rae C. Stedman Elementary	1,201,906		
7	Lunchroom Renovation (HD			
8	2)			
9	Juneau District Maintenance	1,504,370		
10	Facility Renovation (HD			
11	3-4)			
12	Salcha Elementary Roof	817,062		
13	Building Envelope			
14	Replacement and Upgrade			
15	(HD 12)			
16	Petersburg District-wide	374,970		
17	Digital HVAC Controls			
18	(HD 2)			
19	Stevens Village K-12	993,858		
20	School Soil Remediation			
21	and Fuel Tank Replacement			
22	(HD 6)			
23	Woodriver Elementary	1,100,868		
24	Gymnasium Renovation (HD			
25	7-11)			
26	Weller Elementary Septic	228,523		
27	System Replacement (HD			
28	7-11)			
29	Fairbanks Administrative	1,093,859		
30	Center Air Conditioning			
31	Units Replacement (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	7-11)			
4	Arctic Light Elementary	1,266,992		
5	Lighting Renovation (HD			
6	7-11)			
7	Dzantik'i Heeni Middle	3,965,000		
8	School Renovation (HD 3-4)			
9	<b>School Construction Grant</b>	<b>76,635,615</b>	<b>76,635,615</b>	
10	<b>Fund (AS 14.11.005)</b>			
11	The legislature intends the following three appropriations to Kuinerrarmiut Elitnaurvia K-12			
12	School, Napaskiak K-12 School, and Kivalina K-12 School to satisfy the recommendations			
13	made by the court in Kasayulie v. State, 3AN-97-3782 CIV (Sept. 1, 1999).			
14	Kuinerrarmiut Elitnaurvia	28,489,312		
15	K-12 School			
16	Renovation/Addition,			
17	Quinhagak (HD 38)			
18	Napaskiak K-12 School	33,421,589		
19	Replacement (HD 39)			
20	Kivalina K-12 School	14,724,714		
21	Renovation/ Addition (HD			
22	40)			
23	<b>Deferred Maintenance</b>			
24	Mt. Edgecumbe High School	2,800,000	2,800,000	
25	Deferred Maintenance (HD			
26	1-40)			
27	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1    \* **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13  
2    of this Act.

3	Funding Source	Amount
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## 4 Department of Commerce, Community and Economic Development

5 1004 Unrestricted General Fund Receipts 42,989,100  
6 \*\*\* Total Agency Funding \*\*\* \$42,989,100

## 7 Department of Education and Early Development

8	1004 Unrestricted General Fund Receipts	354,568,553
9	*** Total Agency Funding ***	\$354,568,553
10	* * * * * Total Budget * * * * *	\$397,557,653

11 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1   **\* Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13  
2   of this Act.

3	Funding Source	Amount
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## 4 Unrestricted General Funds

5 1004 Unrestricted General Fund Receipts 397,557,653

6 \*\*\*Total Unrestricted General Funds\*\*\* \$397,557,653

## 7 Designated General Funds

## 9 Other Non-Duplicated Funds

## 11 Federal Funds

## 13 Duplicated Funds

(SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1       \* **Sec. 16. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts  
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under  
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated  
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10       (b) If federal or other program receipts as defined in AS 37.05.146 and in  
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
12 funds for the affected program may be reduced by the excess if the reductions are consistent  
13 with applicable federal statutes.

14       (c) If federal or other program receipts as defined in AS 37.05.146 and in  
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
16 appropriation is reduced by the amount of the shortfall in receipts.

17       \* **Sec. 17. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the  
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))  
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20       (b) The sum of \$2,400,000 is appropriated from the general fund to the emerging  
21 energy technology fund (AS 42.45.375).

22       (c) The amount of federal receipts from the financial assistance award for emerging  
23 energy technology by the Denali Commission established under P.L. 105-277, estimated to be  
24 \$2,400,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for  
25 capital projects.

26       \* **Sec. 18. FUND TRANSFERS.** (a) The sum of \$2,500,000 is appropriated from the  
27 general fund to the alternative energy conservation revolving loan fund (AS 45.88.010).

28       (b) The sum of \$30,620,231 is appropriated from the general fund to the renewable  
29 energy grant fund (AS 42.45.045(a)).

30       \* **Sec. 19. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

1 the general fund to the

2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or  
3 (2) appropriate state agency to mitigate the loss.

4 \* **Sec. 20. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
5 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special  
6 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
7 August 31, 2011, estimated to be \$5,399,679, is appropriated from that fund to the  
8 Department of Commerce, Community, and Economic Development for capital project grants  
9 under the National Petroleum Reserve - Alaska impact grant program to the following  
10 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Lagoon and Kuk Inlet	109,000
(3) City of Barrow	Local government operations and maintenance	1,600,000
(4) North Slope Borough	Meade River school counselor	270,177
(5) North Slope Borough	Land management and enforcement continuation	750,000
(6) North Slope Borough	School counselor program	282,502
(7) North Slope Borough	Mayor's job program	300,000
(8) City of Nuiqsut	Youth center operations and maintenance	194,000
(9) City of Nuiqsut	Local government operations and maintenance	595,000
(10) City of Atqasuk	Local government operations and youth program	300,000
(11) City of Barrow	City archival project	60,000
(12) North Slope Borough	Workforce development for essential services	452,000
(13) City of Wainwright	Wainwright local government	245,000

## operations

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

\* **Sec. 21. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** The sum of \$486,000 is appropriated from the general fund to the Department of Labor and Workforce Development, Alaska Workforce Investment Board, to offer, in cooperation with the Department of Commerce, Community, and Economic Development, grants as authorized by AS 23.15.820(b) for training Alaskans in the film and television industry for the fiscal year ending June 30, 2012.

\* **Sec. 22. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3 (Department of Transportation and Public Facilities, Parks Highway Frontage Road realignment at Seward meridian - \$2,000,000) is reappropriated to the Department of Transportation and Public Facilities for Parks Highway Frontage Road and intersection improvements at Trunk Road.

(b) Section 14(l), ch. 14, SLA 2009, is amended to read:

(l) The sum of \$4,250,000 is appropriated from the Alaska capital income fund (AS 37.05.565) to the Department of Transportation and Public Facilities for construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, **mooring and transfer facility repairs, and M/V Oral Freeman construction costs incurred before January 1, 2002.**

\* **Sec. 23. HOUSE DISTRICT 2.** (a) Section 1, ch. 3, FSSLA 2005, page 66, lines 23 - 28, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Petersburg: North Harbor Deferred Maintenance, <b>Replacement</b> , and	2,500,000	2,500,000

1 Transfer (HD 2)

2 In order to expend this appropriation, the City of Petersburg must enter into an agreement  
3 with the Department of Transportation and Public Facilities and accept full responsibility for  
4 ownership and maintenance of the North Harbor by January 1, 2006.

5 (b) Section 4, ch. 15, SLA 2009, page 46, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 Wrangell - <u>Street</u> , [STIKINE AVENUE]	390,000	390,000

9 Sidewalk, and Infrastructure

10 Improvements [EXTENSION] (HD 2)

11 \* **Sec. 24.** HOUSE DISTRICT 5. The unexpended and unobligated balance, estimated to be  
12 \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16, as  
13 amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community  
14 cold storage) is reappropriated to the Department of Commerce, Community, and Economic  
15 Development for payment as a grant under AS 37.05.315 to the City of Craig for  
16 reimbursement of 2008 and 2009 expenditures for Craig cold storage.

17 \* **Sec. 25.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances, estimated  
18 to be a total of \$23,041, of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96,  
19 line 30 (Slana League, community projects and improvements - \$27,263) and sec. 8(a)(26),  
20 ch. 159, SLA 2004 (Slana League, community projects and improvements - \$58,830) are  
21 reappropriated to the Department of Commerce, Community, and Economic Development for  
22 payment as a grant under AS 37.05.316 to the Northway Village Council for community  
23 projects, equipment, and improvements.

24 (b) The unexpended and unobligated balance, estimated to be \$40,000, of the  
25 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27 (Marshall,  
26 community center renovation - \$40,000) is reappropriated to the Department of Commerce,  
27 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
28 City of Marshall for community projects and equipment improvements.

29 \* **Sec. 26.** HOUSE DISTRICTS 7 - 11. (a) Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5,  
30 is amended to read:

	APPROPRIATION	GENERAL
--	---------------	---------

1  
2 Chena Small Tracts Road **Bicycle and**  
3 **Pedestrian Facility** [MULTI-USE  
4 PATH DESIGN AND PLANNING]  
5 (HD 7-11)

ITEMS FUND  
150,000 150,000

6 (b) The unexpended and unobligated balances, estimated to be a total of \$107,107, of  
7 the appropriations made in sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16 (Fairbanks North  
8 Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase -  
9 \$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 - 17 (Fairbanks North Star  
10 Borough, North Pole Middle School replacement of chalk boards - \$30,000) are  
11 reappropriated to the Department of Commerce, Community, and Economic Development for  
12 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for deferred  
13 maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park.

14 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the  
15 appropriation made in sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18 (Fairbanks North Star  
16 Borough, Steamboat Landing Freeman Road culvert project - \$50,000) is reappropriated to  
17 the Department of Commerce, Community, and Economic Development for payment as a  
18 grant under AS 37.05.316 to the Fairbanks Soil and Water Conservation District for the  
19 Chena Slough project.

20 (d) The unexpended and unobligated balance, estimated to be \$19,851, of the  
21 appropriation made in sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22 (Juneau, Arctic  
22 Winter Games bid planning and submission - \$50,000) is reappropriated to the Department of  
23 Commerce, Community, and Economic Development for payment as a grant under  
24 AS 37.05.315 to the Fairbanks North Star Borough for the Arctic Winter Games.

25 (e) The unexpended and unobligated balance, estimated to be \$61,600, of the  
26 appropriation made in sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing  
27 Research Center, wood-fire CHP demonstration project - \$100,000) is reappropriated to the  
28 Department of Commerce, Community, and Economic Development for payment as a grant  
29 under AS 37.05.316 to the Cold Climate Housing Research Center for a thermal storage tank  
30 for a wood stove demonstration project.

31 (f) The unexpended and unobligated balance, estimated to be \$461,000, of the

1 appropriation made in sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson  
2 Cultural and Visitors Center, Gateway exhibit completion - \$500,000) is reappropriated to the  
3 Department of Commerce, Community, and Economic Development for payment as a grant  
4 under AS 37.05.316 to the Morris Thompson Cultural and Visitors Center for operations and  
5 Gateway exhibit completion for the fiscal years ending June 30, 2012, June 30, 2013, and  
6 June 30, 2014.

7 (g) The unexpended and unobligated balances, estimated to be a total of \$52,080, of  
8 the appropriations made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec.  
9 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School  
10 gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough,  
11 Two Rivers Elementary School gym improvements) are reappropriated to the Department of  
12 Commerce, Community, and Economic Development for payment as a grant under  
13 AS 37.05.316 to the Pleasant Valley Community Association for construction of a community  
14 center.

15 \* **Sec. 27. HOUSE DISTRICT 12.** The unexpended and unobligated balance, estimated to  
16 be \$800,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29  
17 (Delta Junction - school district wood chip heating system project - \$800,000) is  
18 reappropriated to the Department of Commerce, Community, and Economic Development for  
19 payment as a grant under AS 37.05.316 to the Delta-Greely School District for the school  
20 district wood chip heating system project.

21 \* **Sec. 28. HOUSE DISTRICTS 13 - 16.** (a) The unexpended and unobligated balances,  
22 estimated to be a total of \$1,835,000, of the appropriations made in sec. 1, ch. 82, SLA 2006,  
23 page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus  
24 Well No. 2 - \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main  
25 extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
26 140, lines 27 - 28 (Wasilla, Mission Hills water extension - \$724,500) are reappropriated to  
27 the Department of Commerce, Community, and Economic Development for payment as a  
28 grant under AS 37.05.315 to the City of Wasilla for a downtown water station.

29 (b) The unexpended and unobligated balance, estimated to be \$1,586,191, of the  
30 appropriation made in sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point  
31 MacKenzie port development and associated rail line improvements) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant  
2 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port  
3 development and associated rail line improvements.

4 (c) The unexpended and unobligated balance, estimated to be \$66,900, of the  
5 appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska Susitna  
6 Borough, Hatcher Pass water and electric distribution - \$175,000) is reappropriated to the  
7 Department of Commerce, Community, and Economic Development for payment as a grant  
8 under AS 37.05.315 to the Matanuska Susitna Borough for construction of the Hatcher Pass  
9 ski area.

10 \* **Sec. 29. HOUSE DISTRICT 15.** The unexpended and unobligated balance, estimated to  
11 be \$20,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28  
12 (Upper Susitna Seniors, Inc., outside storage building - \$20,000) is reappropriated to the  
13 Department of Commerce, Community, and Economic Development for payment as a grant  
14 under AS 37.05.316 to the Upper Susitna Seniors, Inc., for a support structure for the senior  
15 center and an emergency shelter.

16 \* **Sec. 30. HOUSE DISTRICTS 17 - 32.** (a) Section 10, ch. 43, SLA 2010, page 73, lines 9 -  
17 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Anchorage - Kasuun	20,000	20,000
21 Elementary School <b><u>Computer Lab</u></b>		
22 <b><u>Equipment and Software</u></b>		
23 [DIGITAL PROJECTORS]		
24 (HD 17-32)		
25 Anchorage - Kasuun	25,000	25,000
26 Elementary School <b><u>Computer Lab</u></b>		
27 <b><u>Equipment and Software</u></b>		
28 [LAPTOP COMPUTERS]		
29 (HD 17-32)		

30 (b) Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13, is amended to read:

APPROPRIATION	OTHER
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		ITEMS	FUNDS
1	Anchorage - Fire Department	4,500,000	4,500,000
2			
3	Station 5 <b><u>New Construction</u></b>		
4	[RENOVATION] (HD 17-32)		

5 (c) The unexpended and unobligated balance, estimated to be \$20,000, of the  
6 appropriation made in sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks  
7 Foundation, safety improvements: I Street stairway access to Valley of the Moon Park -  
8 \$20,000) is reappropriated to the Department of Commerce, Community, and Economic  
9 Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation  
10 for renovation of Minnesota Park.

11 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the  
12 appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of  
13 Transportation and Public Facilities, northern access to university medical district study -  
14 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
15 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage  
16 for updates to the U-Med District Plan, a parking utilization study, and associated costs to  
17 manage the planning process.

18 (e) The unexpended and unobligated balance, estimated to be \$46,000, of the  
19 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage,  
20 Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance  
21 abusers - \$435,000) is reappropriated to the Department of Commerce, Community, and  
22 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of  
23 Anchorage for renovations or retrofits to the Salvation Army's Clitheroe Center and Secure  
24 Treatment Unit, including design, construction, and installation of a water filtration system.

25 (f) The unexpended and unobligated balance, estimated to be \$29,850, of the  
26 appropriation made in sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku  
27 Elementary School wireless Internet access - \$30,000) is reappropriated to the Department of  
28 Commerce, Community, and Economic Development for payment as a grant under  
29 AS 37.05.315 to the Municipality of Anchorage for Taku Elementary School technology  
30 upgrades.

31 (g) Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27, is amended to read:

## Anchorage - Fire Station #9

5,000,000

## GENERAL

## ITEMS

## FUND

## Remodel or Reconstruction

(HD 17-32)

6 \* **Sec. 31. HOUSE DISTRICTS 33 - 35.** (a) The unexpended and unobligated balance, not  
7 to exceed \$761,650, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -  
8 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development  
9 District, Cook Inlet tidal power analysis) is reappropriated to the Department of Commerce,  
10 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
11 City of Kenai for Kenai industrial park development.

26 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
27 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai  
28 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after  
29 the appropriations made in (a) - (c) of this section, not to exceed \$100,000, is reappropriated  
30 to the Department of Commerce, Community, and Economic Development for payment as a  
31 grant under AS 37.05.315 to the City of Kenai for Kenai Spur Road bike path repairs.

(e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) - (d) of this section, not to exceed \$570,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna for a traffic light at Birch Street.

(f) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for tanker and pumper replacements for the Nikiski Fire Service Area.

(g) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the North Peninsula Recreation Service Area community playground.

(h) If the amount available for appropriation in (f) and (g) of this section is less than \$300,000, the appropriations made in (f) and (g) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 32. HOUSE DISTRICTS 35 - 36.** (a) The unexpended and unobligated balance, estimated to be \$18,851, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement - \$170,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for SMART boards for William H. Seward Elementary School.

(b) The unexpended and unobligated balance, estimated to be \$1,992,000, of the appropriation made in sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging cruise ship berthing basins and approaches - \$4,500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.05.315 to the City of Seward for construction of a new water storage tank and  
2 improving restrooms in the Seward harbor area.

3 (c) The unexpended and unobligated balance, estimated to be \$118,200, of the  
4 appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of  
5 Kodiak, Inc., fire sprinkler system replacement - \$118,200) is reappropriated to the  
6 Department of Commerce, Community, and Economic Development for payment as a grant  
7 under AS 37.05.316 to Senior Citizens of Kodiak, Inc., for fire sprinkler system emergency  
8 replacement debt reimbursement incurred before July 1, 2010.

9 (d) The unexpended and unobligated balances, estimated to be a total of \$2,000,000,  
10 of the appropriations made in sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16 (Alaska  
11 Community Foundation, Jesse Lee Home stabilization project - \$500,000) and sec. 13, ch. 43,  
12 SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home  
13 restoration - \$1,500,000) are reappropriated to the Department of Commerce, Community,  
14 and Economic Development for payment as a grant under AS 37.05.316 to the Friends of  
15 Jesse Lee Home for the Jesse Lee Home stabilization project.

16 \* **Sec. 33.** HOUSE DISTRICT 36. Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31, is  
17 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Old Harbor - City Dock	3,100,000	3,100,000
21 <b>Reconstruction <u>and Old</u></b>		
22 <b><u>Harbor Airport Extension</u></b>		
23 <b><u>Project</u> (HD 36)</b>		

24 \* **Sec. 34.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated  
25 to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 105, lines 22 -  
26 24 (Saint George, purchase vacuum sewage pumper truck - \$150,000) is reappropriated to the  
27 Department of Commerce, Community, and Economic Development for payment as a grant  
28 under AS 37.05.315 to the City of Saint George for community facilities, equipment  
29 upgrades, and community infrastructure development.

30 (b) Section 13, ch. 29, SLA 2008, page 131, lines 29 - 31, is amended to read:

APPROPRIATION	OTHER
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1		ITEMS	FUNDS
2	Sand Point - School Loop	1,000,000	1,000,000

3 Road Reconstruction Phase I

4 **and Other Local Road**

5 **Improvements** (HD 37)

6 \* **Sec. 35. HOUSE DISTRICT 38.** Section 34(c), ch. 15, SLA 2009, as amended by sec. 54,  
7 ch. 43, SLA 2010, is amended to read:

8 (c) The unexpended and unobligated balances, estimated to be a total of  
9 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004  
10 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,  
11 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -  
12 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and  
13 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20  
14 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page  
15 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -  
16 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital  
17 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -  
18 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA  
19 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),  
sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.  
21 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -  
22 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house  
23 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a  
24 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community  
25 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,  
26 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA  
27 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated  
28 to the Department of Commerce, Community, and Economic Development for  
29 payment as a grant under AS 37.05.316 to the Association of Village Council  
30 Presidents for a demonstration project to use wood as a heating source for the fiscal  
31 year ending June 30, **2012** [2011].

1       \* **Sec. 36. HOUSE DISTRICT 39.** The unexpended and unobligated balance, estimated to  
2 be \$100,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12  
3 (Emmonak, city street lighting - \$100,000) is reappropriated to the Department of Commerce,  
4 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
5 City of Emmonak for the purchase of heavy equipment.

6       \* **Sec. 37. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) Section  
7 56(b), ch. 43, SLA 2010, is amended to read:

8               (b) The unexpended and unobligated balance, not to exceed \$750,000, of the  
9 appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit  
10 Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for  
11 the legislature an independent third-party scientific and multidisciplinary study of  
12 **statutory and permitting requirements and processes related to** [THE  
13 POTENTIAL] large mine development in **the state** [THE BRISTOL BAY  
14 DRAINAGE] for the fiscal **years** [YEAR] ending June 30, 2011, **June 30, 2012,**  
15 **June 30, 2013, and June 30, 2014.**

16               (b) The unexpended and unobligated balance, estimated to be \$900,000, of the  
17 appropriation made in sec. 1, ch. 41, SLA 2010, page 47, line 11 (legislative operating budget  
18 - \$11,800,100) is reappropriated to the Legislative Budget and Audit Committee for operating  
19 expenses for the fiscal year ending June 30, 2012.

20               (c) The unexpended and unobligated balance, not to exceed \$450,000, of the  
21 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 33 (Legislative Council -  
22 \$36,425,700) is reappropriated to the Legislative Council to conduct for the legislature an  
23 independent third-party scientific and multidisciplinary study of statutory and permitting  
24 requirements and processes related to large mine development in the state for the fiscal years  
25 ending June 30, 2011, June 30, 2012, June 30, 2013, and June 30, 2014.

26               (d) The unexpended and unobligated balance, after the appropriation made in (c) of  
27 this section, estimated to be \$2,230,000, of the appropriation made in sec. 1, ch. 41, SLA  
28 2010, page 46, line 33 (Legislative Council - \$36,425,700) is reappropriated to the Legislative  
29 Council to begin scoping, planning, and implementing a system-wide redesign of the Bill  
30 Action Status and Inquiry System (BASIS), an integrated document management system, and  
31 a consolidation of the legislature's internal and external websites.

(e) The unexpended and unobligated balance, estimated to be \$8,275,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the Legislative Budget and Audit Committee to begin scoping, planning, and implementing an enhanced content management platform to integrate appropriation data, tracking, and reporting with the legislature's Bill Action Status and Inquiry System (BASIS).

\* **Sec. 38. STATUTORY BUDGET RESERVE FUND.** (a) The sum of \$300,000,000 is appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

(b) The sum of \$200,000,000 is appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

\* **Sec. 39. CONTINGENCY.** (a) Each of the appropriations made in sec. 7 of this Act is contingent on passage by the Twenty-Seventh Alaska State Legislature in the First Regular Session and enactment into law of every appropriation made in sec. 7 of this Act.

(b) The appropriations made in sec. 4 of this Act are contingent on the fiscal year 2012 year-to-date average price of Alaska North Slope crude oil exceeding \$150 a barrel on October 1, 2011.

\* **Sec. 40.** LAPSE. (a) The appropriations made in secs. 17, 18, 19(1), and 38 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made in secs. 20, 22, 25(a), 26(c), 26(e), 26(g), 27, 29, 30(c), 31(b), 31(c), 32(c), 32(d), 37(d), and 37(e) of this Act are for capital projects and lapse under AS 37.25.020.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project, unless specifically identified in this Act as an operating grant, and lapses under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

\* **Sec. 41.** Sections 22 - 37 and 38(a) of this Act take effect June 30, 2011.

\* **Sec. 42.** Except as provided in sec. 41 of this Act, this Act takes effect July 1, 2011.