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4/11/11

CS FOR SENATE BILL NO. 46(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations and**
2 **other appropriations; making appropriations to capitalize funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Combined Retirement	350,000		350,000
System Upgrade (HD 1-40)			
Motor Vehicles Automatic	200,000	200,000	
Queuing System (HD 1-40)			
Retirement and Benefits	796,200		796,200
Disaster Recovery System (HD 1-40)			
Retirement and Benefits	387,000		387,000
Document Management System (HD 1-40)			
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Alaska Industrial Development & Export Authority - Ketchikan Shipyard Expansion and Improvement (HD 1)	6,000,000	6,000,000	
Tourism Economic Impact Study (HD 1-40)	100,000	100,000	
Community Block Grants	6,571,000	71,000	6,500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
	Program			
4	Community Development	3,571,000		
5	Block Grants (HD 1-40)			
6	Community Service Block	3,000,000		
7	Grants (RurAL CAP) (HD			
8	1-40)			
9	Community Development and	1,810,000	100,000	1,710,000
10	Assistance Program			
11	Alaska Sustainable Salmon	1,030,000		
12	Fund Program (HD 1-40)			
13	Cooperating Technical	80,000		
14	Partners (CTP) Program			
15	(HD 1-40)			
16	Floodplain & Erosion	400,000		
17	Management Program (HD			
18	1-40)			
19	Hazard Mitigation	300,000		
20	Assistance Grants (HD			
21	1-40)			
22	Grants to Municipalities			
23	(AS 37.05.315)			
24	It is the intent of the legislature that the Department of Commerce, Community and Economic			
25	Development eliminate the requirement for narrative and financial quarterly reporting for any			
26	grant of \$50,000 or less. It is the intent of the legislature that as long as the department			
27	receives a signed certification from the grant recipient that they will comply with all other			
28	terms of the grant agreement and that the full grant amount will be used for the purpose for			
29	which it is intended, that the department make a single upfront payment for any grant of			
30	\$50,000 or less.			
31	Akiak - Heavy Equipment	850,000	850,000	
32	Purchase (HD 38)			
33	Akiak - Upgrade Community	4,000,000	4,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Electrical Generation			
4	System (HD 38)			
5	Anchorage - 121st Avenue	1,200,000	1,200,000	
6	Storm Drain Construction			
7	(HD 17-32)			
8	Anchorage - 32nd Avenue	4,100,000	4,100,000	
9	Upgrade (HD 17-32)			
10	Anchorage - 73rd Avenue &	1,300,000	1,300,000	
11	74th Avenue Road Water			
12	Line Extension (HD 17-32)			
13	Anchorage - 75th Avenue &	3,000,000	3,000,000	
14	Margaret Circle Area			
15	Drainage (HD 17-32)			
16	Anchorage - 88th Avenue	3,000,000	3,000,000	
17	Upgrade - Spruce Brook			
18	Street to Elmore Road (HD			
19	17-32)			
20	Anchorage - 9th Avenue	3,600,000	3,600,000	
21	Phase II Reconstruction			
22	(HD 17-32)			
23	Anchorage - Abbott Loop	7,500	7,500	
24	Elementary School Library			
25	Furniture (HD 17-32)			
26	Anchorage - Abbott Loop	25,000	25,000	
27	Elementary School			
28	Playground Equipment			
29	Upgrades (HD 17-32)			
30	Anchorage - Airport Heights	75,000	75,000	
31	Elementary School Building			
32	Wide Cable TV Connections			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Airport Heights	20,000	20,000	
4	Elementary School			
5	Equipment (HD 17-32)			
6	Anchorage - Alexander	250,000	250,000	
7	Avenue Drainage			
8	Improvements (HD 17-32)			
9	Anchorage - Aquarian	100,000	100,000	
10	Charter School Lighting			
11	(HD 17-32)			
12	Anchorage - Area Road and	1,400,000	1,400,000	
13	Drainage Rehabilitation			
14	(HD 17-32)			
15	Anchorage - Arlberg Avenue	3,500,000	3,500,000	
16	Extension - Winner Creek			
17	Area Access (HD 17-32)			
18	Anchorage - AVAIL High	14,500	14,500	
19	School Classroom Furniture			
20	and Books (HD 17-32)			
21	Anchorage - Bancroft	500,000	500,000	
22	Subdivision Area Road and			
23	Drainage Rehabilitation			
24	(HD 17-32)			
25	Anchorage - Bartlett High	320,000	320,000	
26	School Boy's Locker			
27	Replacement (HD 17-32)			
28	Anchorage - Bartlett High	208,000	208,000	
29	School Interactive Display			
30	Technology (HD 17-32)			
31	Anchorage - Bartlett High	80,000	80,000	
32	School Musical Instruments			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Bartlett High	39,150	39,150	
4	School Restrooms Flush			
5	Valves Replacement (HD			
6	17-32)			
7	Anchorage - Baxter	15,000	15,000	
8	Elementary School			
9	Technology Program (HD			
10	17-32)			
11	Anchorage - Bayshore	55,000	55,000	
12	Elementary School			
13	Interactive Display			
14	Technology Purchase and			
15	Installation (HD 17-32)			
16	Anchorage - Begich Middle	15,600	15,600	
17	School Certifications (HD			
18	17-32)			
19	Anchorage - Begich Middle	25,000	25,000	
20	School Musical Instruments			
21	(HD 17-32)			
22	Anchorage - Begich Middle	6,200	6,200	
23	School Physics Equipment			
24	(HD 17-32)			
25	Anchorage - Begich Middle	40,000	40,000	
26	School Wind Turbine			
27	Conduit and Improvements			
28	(HD 17-32)			
29	Anchorage - Campbell	40,000	40,000	
30	Elementary School			
31	Classroom Projectors (HD			
32	17-32)			
33	Anchorage - Campbell	250,000	250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School			
4	Playground Equipment and			
5	Safety Surface Upgrades			
6	(HD 17-32)			
7	Anchorage - Central Middle	18,000	18,000	
8	School of Science Music			
9	Program Upgrade (HD 17-32)			
10	Anchorage - Chester Valley	17,500	17,500	
11	Elementary School Gym			
12	Floor Protective Cover (HD			
13	17-32)			
14	Anchorage - Chester Valley	25,000	25,000	
15	Elementary School			
16	Instructional Materials and			
17	Software (HD 17-32)			
18	Anchorage - Chester Valley	20,000	20,000	
19	Elementary School			
20	Technology Improvements			
21	(HD 17-32)			
22	Anchorage - Chinook	25,000	25,000	
23	Elementary School Storage			
24	Cubicles Purchase and			
25	Installation (HD 17-32)			
26	Anchorage - Chinook	120,000	120,000	
27	Elementary School Window			
28	Replacement (HD 17-32)			
29	Anchorage - Chugach	30,000	30,000	
30	Optional Elementary School			
31	Technology Upgrade (HD			
32	17-32)			
33	Anchorage - Clark Middle	15,000	15,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Medical Laboratory			
4	Equipment (HD 17-32)			
5	Anchorage - Clark Middle	20,000	20,000	
6	School Musical Instrument			
7	Purchase (HD 17-32)			
8	Anchorage - Creekside Park	25,000	25,000	
9	Elementary School			
10	Classroom Equipment (HD			
11	17-32)			
12	Anchorage - Creekside Park	25,000	25,000	
13	Elementary School			
14	Playground Remodel and			
15	Upgrade (HD 17-32)			
16	Anchorage - Creekside Park	10,000	10,000	
17	Elementary School			
18	Technology Upgrades (HD			
19	17-32)			
20	Anchorage - Crossroads	5,000	5,000	
21	Landscape Upgrade (HD			
22	17-32)			
23	Anchorage - Denali	19,000	19,000	
24	Montessori School			
25	Multimedia Equipment (HD			
26	17-32)			
27	Anchorage - Digital Police	1,392,000	1,392,000	
28	Video Systems (HD 17-32)			
29	Anchorage - Dimond High	50,000	50,000	
30	School Engineering Academy			
31	Expansion (HD 17-32)			
32	Anchorage - Dimond High	50,000	50,000	
33	School Ventilation System			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrade (HD 17-32)			
4	Anchorage - East High	10,000	10,000	
5	School Library			
6	Improvements (HD 17-32)			
7	Anchorage - East High	56,000	56,000	
8	School Technology Upgrades			
9	(HD 17-32)			
10	Anchorage - Fairview	40,000	40,000	
11	Elementary School Computer			
12	Laptop Cart (HD 17-32)			
13	Anchorage - Fire	59,100	59,100	
14	Department Battery Powered			
15	Extrication Equipment (HD			
16	17-32)			
17	Anchorage - Fire	140,000	140,000	
18	Department CPR Equipment			
19	(HD 17-32)			
20	Anchorage - Fire	55,000	55,000	
21	Department Investigator			
22	Vehicle Purchase (HD			
23	17-32)			
24	Anchorage - Fish Creek	325,000	325,000	
25	Trail Construction (HD			
26	17-32)			
27	Anchorage - Flooding and	5,000,000	5,000,000	
28	Glaciation Matching			
29	Program (HD 17-32)			
30	Anchorage - Football	1,000,000	1,000,000	
31	Stadium Improvements (HD			
32	17-32)			
33	Anchorage - Furrow Creek	400,000	400,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Culvert Upgrades -			
4	Clippership Court and			
5	Mariner Drive (HD 17-32)			
6	Anchorage - Girdwood School	50,000	50,000	
7	Furniture Replacement (HD			
8	17-32)			
9	Anchorage - Gladys Wood	65,000	65,000	
10	Elementary School			
11	Interactive Display			
12	Technology (HD 17-32)			
13	Anchorage - Gladys Wood	48,000	48,000	
14	Elementary School Partial			
15	Walls and Classroom			
16	Storage Construction (HD			
17	17-32)			
18	Anchorage - Goldenview	50,000	50,000	
19	Middle School Stage			
20	Rigging Replacement (HD			
21	17-32)			
22	Anchorage - Government	10,700	10,700	
23	Hill Elementary School			
24	Achievement Recognition			
25	Program (HD 17-32)			
26	Anchorage - Hanshew Middle	50,000	50,000	
27	School Gym Renovation (HD			
28	17-32)			
29	Anchorage - Hanshew Middle	176,000	176,000	
30	School Library Upgrade (HD			
31	17-32)			
32	Anchorage - Hillside	300,000	300,000	
33	Drainage Improvements (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - Hillside Road	280,000	280,000	
5	and Drainage System			
6	Rehabilitation (HD 17-32)			
7	Anchorage - Homestead	175,000	175,000	
8	Elementary School			
9	Improvements (HD 17-32)			
10	Anchorage - Intersection	5,000,000	5,000,000	
11	Safety and Congestion			
12	Relief Matching Program			
13	(HD 17-32)			
14	Anchorage - Kasuun	50,000	50,000	
15	Elementary School Computer			
16	Lab Equipment Upgrade (HD			
17	17-32)			
18	Anchorage - Kasuun	5,000	5,000	
19	Elementary School English			
20	Language Equipment (HD			
21	17-32)			
22	Anchorage - Kasuun	28,000	28,000	
23	Elementary School Sound			
24	System (HD 17-32)			
25	Anchorage - Kincaid	11,000	11,000	
26	Elementary School AV			
27	Equipment for Classrooms			
28	(HD 17-32)			
29	Anchorage - Klatt	62,000	62,000	
30	Elementary School			
31	Classroom Technology (HD			
32	17-32)			
33	Anchorage - Klatt	62,000	62,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School			
4	Interactive Display			
5	Technology Purchase and			
6	Installation (HD 17-32)			
7	Anchorage - Lake Hood	50,000	50,000	
8	Elementary School			
9	Classroom Technology (HD			
10	17-32)			
11	Anchorage - McLaughlin	20,000	20,000	
12	School Classroom			
13	Technology Improvements			
14	(HD 17-32)			
15	Anchorage - Mears Middle	30,000	30,000	
16	School Engineering Program			
17	Expansion (HD 17-32)			
18	Anchorage - Mears Middle	35,000	35,000	
19	School Gym Lighting			
20	Upgrade (HD 17-32)			
21	Anchorage - Mirror Lake	120,000	120,000	
22	Middle School Computer			
23	Upgrades (HD 13-16)			
24	Anchorage - Mountain View	100,000	100,000	
25	Area Traffic and Pedestrian			
26	Safety Improvements (HD			
27	17-32)			
28	Anchorage - Mountain View	17,500	17,500	
29	Elementary School Library			
30	Improvements (HD 17-32)			
31	Anchorage - Mountain View	340,000	340,000	
32	Elementary School			
33	Playground Equipment and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety Surface (HD 17-32)			
4	Anchorage - Mountain View	22,000	22,000	
5	Elementary School			
6	Technology Upgrade (HD			
7	17-32)			
8	Anchorage - Mountain View	25,000	25,000	
9	Library Branch Library			
10	Upgrades (HD 17-32)			
11	Anchorage - Muldoon	1,500,000	1,500,000	
12	Community Park (HD 17-32)			
13	Anchorage - Muldoon	36,000	36,000	
14	Elementary School			
15	Computers (HD 17-32)			
16	Anchorage - Muldoon	132,000	132,000	
17	Elementary School			
18	Interactive Display			
19	Technology (HD 17-32)			
20	Anchorage - North Star	50,000	50,000	
21	Elementary School			
22	Interactive Teaching			
23	System (HD 17-32)			
24	Anchorage - North Star	25,000	25,000	
25	Elementary School Library			
26	Upgrades (HD 17-32)			
27	Anchorage - Northeast	533,000	533,000	
28	Anchorage Road and Drainage			
29	Improvements (HD 17-32)			
30	Anchorage - Northern Lights	920,000	920,000	
31	Boulevard Sidewalk			
32	Construction (HD 17-32)			
33	Anchorage - Northwood ABC	50,000	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School			
4	Interactive Display			
5	Technology (HD 17-32)			
6	Anchorage - Northwood Drive	1,700,000	1,700,000	
7	Pavement Rehabilitation -			
8	Raspberry Road to			
9	Strawberry Road (HD 17-32)			
10	Anchorage - Nunaka Valley	191,000	191,000	
11	Elementary School			
12	Improvements (HD 17-32)			
13	Anchorage - Nunaka Valley	75,000	75,000	
14	Elementary School			
15	Technology Upgrade (HD			
16	17-32)			
17	Anchorage - Ocean View	45,000	45,000	
18	Elementary School			
19	Interactive Display			
20	Technology Purchase and			
21	Installation (HD 17-32)			
22	Anchorage - Pavement	6,000,000	6,000,000	
23	Rehabilitation Matching			
24	Program (HD 17-32)			
25	Anchorage - Pedestrian	1,000,000	1,000,000	
26	Safety and Rehabilitation			
27	Matching Program (50/50			
28	local match) (HD 17-32)			
29	Anchorage - Pine Street &	4,000,000	4,000,000	
30	4th Avenue Area Storm			
31	Reconstruction - DeBarr			
32	Road to Boniface Parkway			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Polaris K-12	10,000	10,000	
4	School Direct Digital			
5	Controls Recalibration (HD			
6	17-32)			
7	Anchorage - Polaris School	27,000	27,000	
8	Science Equipment (HD			
9	17-32)			
10	Anchorage - Polaris School	30,000	30,000	
11	Variable Speed Drive			
12	Replacement (HD 17-32)			
13	Anchorage - Police	56,150	56,150	
14	Department Citizen's			
15	Policy Academy Support			
16	(HD 17-32)			
17	Anchorage - Police	47,300	47,300	
18	Department Tasers (HD			
19	17-32)			
20	Anchorage - Port of	20,000,000	20,000,000	
21	Anchorage Expansion (HD			
22	17-32)			
23	It is the intent of the legislature that the Municipality of Anchorage submit quarterly progress			
24	reports to the president of the senate and the speaker of the house of representatives on the			
25	Port of Anchorage expansion project detailing all cost overruns and any significant project			
26	scope changes.			
27	Anchorage - Project 80s	9,872,000	9,872,000	
28	Buildings and			
29	Infrastructure (HD 17-32)			
30	Anchorage - Ptarmigan	173,700	173,700	
31	Elementary School			
32	Technology Upgrade (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Reconstruct	3,000,000	3,000,000	
4	Egavik Drive & Denali			
5	Street Area Storm Drainage			
6	(HD 17-32)			
7	Anchorage - Repair	500,000	500,000	
8	Anchorage Neighborhood			
9	Parks (HD 17-32)			
10	Anchorage - Rogers Park	100,000	100,000	
11	Elementary Northern Lights			
12	Boulevard Overpass Safety			
13	Upgrades (HD 17-32)			
14	Anchorage - Rogers Park	50,000	50,000	
15	Elementary School			
16	Equipment Upgrade (HD			
17	17-32)			
18	Anchorage - Romig Middle	65,000	65,000	
19	School Furniture Upgrade			
20	(HD 17-32)			
21	Anchorage - Romig Middle	50,000	50,000	
22	School Interactive Display			
23	Technology (HD 17-32)			
24	Anchorage - Romig Middle	60,000	60,000	
25	School Library Furniture			
26	Upgrade (HD 17-32)			
27	Anchorage - Romig Middle	30,000	30,000	
28	School Scoreboard and Clock			
29	Purchase (HD 17-32)			
30	Anchorage - Russian Jack	20,000	20,000	
31	Elementary School			
32	Computers (HD 17-32)			
33	Anchorage - Russian Jack	12,000	12,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School Student			
4	Response System (HD 17-32)			
5	Anchorage - Sand Lake	50,000	50,000	
6	Elementary School Ice Rink			
7	Renovation (HD 17-32)			
8	Anchorage - Sand Lake	250,000	250,000	
9	Watershed Drinking Water			
10	Studies (HD 17-32)			
11	Anchorage - SAVE High	39,000	39,000	
12	School Technology Upgrade			
13	(HD 17-32)			
14	Anchorage - Scenic Park	22,100	22,100	
15	Elementary School			
16	Furniture and Technology			
17	Update (HD 17-32)			
18	Anchorage - School District	50,000	50,000	
19	Alaska Native Cultural			
20	Materials (HD 17-32)			
21	Anchorage - Self Contained	175,000	175,000	
22	Breathing Apparatus			
23	Replacement (HD 17-32)			
24	Anchorage - Service High	20,000	20,000	
25	School Entry Doors (HD			
26	17-32)			
27	Anchorage - Service High	15,000	15,000	
28	School Repair Leak (HD			
29	17-32)			
30	Anchorage - South High	235,000	235,000	
31	School Purchase and Install			
32	Interactive Display			
33	Technology (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Spring Hill	30,000	30,000	
4	Elementary School Server			
5	and Computers (HD 17-32)			
6	Anchorage - Spring Hill	36,000	36,000	
7	Elementary School Site			
8	Upgrades (HD 17-32)			
9	Anchorage - Steller	50,000	50,000	
10	Secondary School			
11	Interactive Display			
12	Technology (HD 17-32)			
13	Anchorage - Susitna	175,000	175,000	
14	Elementary School CCTV			
15	and Security System			
16	Upgrade (HD 17-32)			
17	Anchorage - Susitna	75,000	75,000	
18	Elementary School			
19	Interactive Display			
20	Technology (HD 17-32)			
21	Anchorage - Susitna	75,000	75,000	
22	Elementary School			
23	Technology Upgrade (HD			
24	17-32)			
25	Anchorage - Taku	7,000	7,000	
26	Elementary School Art			
27	Equipment Upgrade (HD			
28	17-32)			
29	Anchorage - Traffic	500,000	500,000	
30	Calming and Safety			
31	Improvements (HD 17-32)			
32	Anchorage - Trailside	10,000	10,000	
33	Elementary School Computer			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lab Software (HD 17-32)			
4	Anchorage - Tudor	17,000	17,000	
5	Elementary School			
6	Conference Room Furniture			
7	(HD 17-32)			
8	Anchorage - Tudor	175,000	175,000	
9	Elementary School Fire			
10	Alarm Replacement (HD			
11	17-32)			
12	Anchorage - Tudor	20,000	20,000	
13	Elementary School			
14	Flushometer Replacement			
15	(HD 17-32)			
16	Anchorage - Turnagain	40,000	40,000	
17	Elementary School			
18	Interactive Display			
19	Technology (HD 17-32)			
20	Anchorage - University Lake	50,000	50,000	
21	Park Safety and Community			
22	Enhancements (HD 17-32)			
23	Anchorage - Waldron	4,000,000	4,000,000	
24	Subdivision Tract Purchase			
25	(HD 17-32)			
26	Anchorage - Wendler Middle	70,000	70,000	
27	School Computer Upgrades			
28	(HD 17-32)			
29	Anchorage - Wendler Middle	10,000	10,000	
30	School Direct Digital			
31	Controls Recalibration (HD			
32	17-32)			
33	Anchorage - West High	50,000	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Cafeteria Upgrade			
4	(HD 17-32)			
5	Anchorage - West High	75,000	75,000	
6	School Classroom Furniture			
7	(HD 17-32)			
8	Anchorage - West High	400,000	400,000	
9	School Distance Learning			
10	Computer Technology (HD			
11	17-32)			
12	Anchorage - West High	50,000	50,000	
13	School Interactive Display			
14	Technology (HD 17-32)			
15	Anchorage - Whaley Center	15,000	15,000	
16	CCTV Cameras (HD 17-32)			
17	Anchorage - Whaley Center	15,000	15,000	
18	Nurse's Office Upgrade (HD			
19	17-32)			
20	Anchorage - William Tyson	35,000	35,000	
21	Elementary School Gym			
22	Improvements (HD 17-32)			
23	Anchorage - William Tyson	20,000	20,000	
24	Elementary School Office			
25	Technology Improvements			
26	(HD 17-32)			
27	Anchorage - William Tyson	50,000	50,000	
28	Elementary School Track			
29	Installation (HD 17-32)			
30	Anchorage - Williwaw	70,000	70,000	
31	Elementary School			
32	Interactive Display			
33	Technology (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Willow Crest	7,400	7,400	
4	Elementary School			
5	Education Equipment (HD			
6	17-32)			
7	Anchorage - Willow Crest	18,000	18,000	
8	Elementary School			
9	Interactive Display			
10	Technology (HD 17-32)			
11	Anchorage - Willow Crest	100,000	100,000	
12	Elementary School			
13	Playground Upgrade (HD			
14	17-32)			
15	Anchorage - Winterberry K-8	16,000	16,000	
16	Science Equipment (HD			
17	17-32)			
18	Anchorage - Wonder Park	30,000	30,000	
19	Elementary School Lighting			
20	Upgrade (HD 17-32)			
21	Anchorage - Wonder Park	50,000	50,000	
22	Elementary School Planning			
23	(HD 17-32)			
24	Anchorage - Wonder Park	150,000	150,000	
25	Elementary School			
26	Playground Equipment and			
27	Safety Surface (HD 17-32)			
28	Anchorage - Wonder Park	30,000	30,000	
29	Elementary School Sound			
30	Baffles (HD 17-32)			
31	Angoon - Road Restoration	1,288,600	1,288,600	
32	(HD 5)			
33	Bethel - LED Streetlights	350,000	350,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 38)			
4	Bethel - Police Department	246,000	246,000	
5	Emergency Power Generator			
6	(HD 38)			
7	Bethel - Police Dispatch	328,800	328,800	
8	System (HD 38)			
9	Bettles - Road Grader	426,600	426,600	
10	Purchase (HD 6)			
11	Bristol Bay Borough - Port	2,000,000	2,000,000	
12	Expansion (HD 37)			
13	Chevak - Glycol	470,000	470,000	
14	Rehabilitation Project (HD			
15	39)			
16	Coffman Cove - Community	600,000	600,000	
17	Clinic (HD 1)			
18	Cordova - Breakwater	1,400,000	1,400,000	
19	Extension Feasibility and			
20	Design (HD 5)			
21	Cordova - Hospital	2,000,000	2,000,000	
22	Maintenance and Equipment			
23	(HD 5)			
24	Craig - Community Streets	1,700,000	1,700,000	
25	Improvement (HD 5)			
26	Denali Borough - Cantwell	30,000	30,000	
27	School Asbestos Removal			
28	and Reconstruction (HD			
29	7-11)			
30	Dillingham - Snag Point	1,000,000	1,000,000	
31	Sewer Line Emergency			
32	Relocation (HD 37)			
33	Emmonak - Courthouse and	1,100,000	1,100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety Building (HD 39)			
4	Fairbanks North Star	3,500,000	3,500,000	
5	Borough - Carlson Activity			
6	Center Improvements Phase			
7	2 (HD 7-11)			
8	Fairbanks North Star	6,000,000	6,000,000	
9	Borough - Noel Wien			
10	Library Upgrades (HD 7-11)			
11	Fairbanks North Star	92,250	92,250	
12	Borough - North Star Fire			
13	Station Expansion (HD			
14	7-11)			
15	Fairbanks North Star	1,950,000	1,950,000	
16	Borough - Parks and			
17	Recreation Facility			
18	Improvements (HD 7-11)			
19	Fairbanks North Star	400,000	400,000	
20	Borough - Pioneer Park			
21	Deferred Maintenance (HD			
22	7-11)			
23	Fairbanks North Star	5,000,000	5,000,000	
24	Borough - Road Service			
25	Area Funding (HD 7-11)			
26	Fairbanks North Star	110,000	110,000	
27	Borough - School Technology			
28	Upgrades (HD 7-11)			
29	Fairbanks North Star	1,000,000	1,000,000	
30	Borough - Tanana Lakes			
31	Infrastructure (HD 7-11)			
32	Fairbanks Northstar Borough	1,000,000	1,000,000	
33	- Arctic Winter Games Host			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Society (HD 7-11)			
4	Fort Yukon - Solid Waste	521,900	521,900	
5	Disposal Facility (HD 6)			
6	Gambell - Heavy Equipment	248,500	248,500	
7	Purchase (HD 39)			
8	Golovin - Heavy Equipment	350,300	350,300	
9	(HD 39)			
10	Goodnews Bay - Community	34,800	34,800	
11	Building Improvements and			
12	Upgrades (HD 38)			
13	Goodnews Bay - Community	46,500	46,500	
14	Dumpsite Improvements (HD			
15	38)			
16	Goodnews Bay - Construct	100,000	100,000	
17	Community Playground (HD			
18	38)			
19	Haines - High School	250,000	250,000	
20	Gymnasium Floor			
21	Replacement (HD 5)			
22	Hughes - Vehicle Purchase	89,300	89,300	
23	(HD 6)			
24	Juneau - Airport Snow	1,000,000	1,000,000	
25	Removal Equipment Facility			
26	(HD 3-4)			
27	Juneau - Auke Bay Harbor	5,000,000	5,000,000	
28	Improvements (HD 3-4)			
29	Juneau - Centennial Hall	1,000,000	1,000,000	
30	Roof Replacement and			
31	Emergency Improvements			
32	(HD 3-4)			
33	Juneau - Juneau Arts &	50,000	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Culture Center Lighting			
4	Upgrades (HD 3-4)			
5	Juneau - School District	200,000	200,000	
6	Technology Upgrade (HD			
7	3-4)			
8	Kaltag - New Clinic Match	150,000	150,000	
9	Funding (HD 6)			
10	Kenai - City Streets	1,000,000	1,000,000	
11	Paving Improvements (HD			
12	33-35)			
13	Kenai - Kenai River Bluff	1,750,000	1,750,000	
14	Stabilization (HD 33-35)			
15	Kenai Peninsula Borough -	3,800,000	3,800,000	
16	Bear Creek Fire Service			
17	Area Community Multi-Use			
18	Facility (HD 33-35)			
19	Ketchikan Gateway Borough -	300,000	300,000	
20	Mariculture Research			
21	Facility (HD 1)			
22	Ketchikan Gateway Borough -	1,030,000	1,030,000	
23	Recreation Center Roof			
24	Replacement and Facility			
25	Improvements (HD 1)			
26	King Cove - Izembek Land	300,000	300,000	
27	Exchange EIS (HD 37)			
28	Klawock - Water and Sewer	1,276,000	1,276,000	
29	Upgrade (HD 5)			
30	Kodiak - Baranof Park	2,000,000	2,000,000	
31	Improvements (HD 36)			
32	Matanuska-Susitna Borough -	20,000,000	20,000,000	
33	Port MacKenzie Rail			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Extension (HD 13-16)			
4	Matanuska-Susitna Borough -	75,000	75,000	
5	School District Storage			
6	Building (HD 12)			
7	Matanuska-Susitna Borough -	100,000	100,000	
8	School District Technology			
9	Upgrade (HD 13-16)			
10	Matanuska-Susitna Borough -	500,000	500,000	
11	School District Wireless			
12	Access (HD 13-16)			
13	Matanuska-Susitna Borough -	190,000	190,000	
14	Willow Road Service Area			
15	Upgrade (HD 13-16)			
16	New Stuyahok - Construct	985,700	985,700	
17	Volunteer Fire Department			
18	(HD 37)			
19	Nome - Volunteer Fire	75,000	75,000	
20	Department Equipment (HD			
21	39)			
22	North Slope Borough -	2,000,000	2,000,000	
23	Village Clinic Morgue			
24	Additions (HD 40)			
25	Northwest Arctic Borough -	250,000	250,000	
26	Deering Heavy Equipment			
27	(HD 40)			
28	Northwest Arctic Borough -	150,000	150,000	
29	Kivalina Water and			
30	Sanitation Engineering			
31	Feasibility Study (HD 40)			
32	Northwest Arctic Borough -	150,000	150,000	
33	Kobuk Electrical Line and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pole Maintenance (HD 40)			
4	Northwest Arctic Borough -	125,000	125,000	
5	Noatak Storage Shed and			
6	Heavy Equipment (HD 40)			
7	Northwest Arctic Borough -	300,000	300,000	
8	Noorvik Storage Shed and			
9	Shop (HD 40)			
10	Nunapitchuk - Public Safety	855,000	855,000	
11	Renovation and Equipment			
12	(HD 38)			
13	Old Harbor - Airport	1,500,000	1,500,000	
14	Improvements (HD 36)			
15	Palmer - Airport	8,300	8,300	
16	Navigational Aids (HD			
17	13-16)			
18	Palmer - Fire Training	20,000	20,000	
19	Center Station Floor (HD			
20	13-16)			
21	Pelican - Fuel Dock and	300,000	300,000	
22	Utility District (HD 2)			
23	Petersburg - Commercial	1,810,000	1,810,000	
24	Vehicle Drive Down (HD 2)			
25	Petersburg - Crane Dock	500,000	500,000	
26	Improvements (HD 2)			
27	Petersburg - Elderly	370,000	370,000	
28	Housing Facility Roof			
29	Replacement (HD 2)			
30	Petersburg - Police Station	100,000	100,000	
31	Repair (HD 2)			
32	Petersburg - Rifle Range	25,000	25,000	
33	Repair and Improvements			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 2)			
4	Petersburg - Sons of Norway	150,000	150,000	
5	Hall Renovation and Repair			
6	(HD 2)			
7	Saint George - Breakwater	2,500,000	2,500,000	
8	Construction and Dredging			
9	(HD 37)			
10	Saint Mary's - Water Line	172,800	172,800	
11	Replacement (HD 39)			
12	Saint Mary's - Water Line	140,400	140,400	
13	Replacement and			
14	Improvements (HD 39)			
15	Saint Paul - Harbor Master	669,300	669,300	
16	Office (HD 37)			
17	Seldovia - City Business	125,000	125,000	
18	Center Environmental (HD			
19	33-35)			
20	Seward - CDQ Fishing	400,000	400,000	
21	Fleet Relocation Study (HD			
22	33-35)			
23	Sitka - Cross Trail	41,000	41,000	
24	Improvements (HD 2)			
25	Soldotna - Redoubt Avenue	2,079,000	2,079,000	
26	Street Improvement Project			
27	(HD 33-35)			
28	Thorne Bay - Davidson	250,000	250,000	
29	Landing Improvements (HD			
30	1)			
31	Toksook Bay - Boardwalk	397,500	397,500	
32	Improvement (HD 38)			
33	Unalakleet - New Public	3,400,000	3,400,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Safety Building (HD 39)			
4	Unalaska - Wastewater		4,000,000	4,000,000
5	Treatment Plant			
6	Improvements (HD 37)			
7	Upper Kalskag -		969,100	969,100
8	Multi-Facility Building			
9	Renovation (HD 38)			
10	Wasilla - Airport Access		3,100,000	3,100,000
11	Road (HD 13-16)			
12	Wasilla - Main Street		5,000,000	5,000,000
13	Couplet (HD 13-16)			
14	Whittier - Shotgun Cove		400,000	400,000
15	Road Phase III (HD 17-32)			
16	Whittier - Snow Blower (HD		700,000	700,000
17	17-32)			
18	Wrangell - Boat Yard		3,700,000	3,700,000
19	Improvements (HD 2)			
20	Wrangell - Cassiar Street		2,000,000	2,000,000
21	Improvements (HD 2)			
22	Grants to Municipalities			
23	(AS 37.05.315) - Public			
24	Library Construction			
25	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			
26	satisfy the highest ranked public library construction projects identified by the Alaska Library			
27	Association and received by the Department of Commerce, Community and Economic			
28	Development under the FY2012 Public Library Construction and Major Expansion Matching			
29	Grant program (AS 14.56.355).			
30	Ketchikan - New Public		6,000,000	6,000,000
31	Library (HD 1)			
32	Kodiak - New Library		6,900,000	6,900,000
33	Construction (HD 36)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Skagway - Library	667,000	667,000	
4	Construction and Expansion			
5	Project (HD 5)			
6	Soldotna - Joyce K. Carver	3,400,000	3,400,000	
7	Library Expansion (HD			
8	33-35)			
9	Grants to Named Recipients			
10	(AS 37.05.316)			
11	It is the intent of the legislature that the Department of Commerce, Community and Economic			
12	Development eliminate the requirement for narrative and financial quarterly reporting for any			
13	grant of \$50,000 or less. It is the intent of the legislature that as long as the department			
14	receives a signed certification from the grant recipient that they will comply with all other			
15	terms of the grant agreement and that the full grant amount will be used for the purpose for			
16	which it is intended, that the department make a single upfront payment for any grant of			
17	\$50,000 or less.			
18	Abused Women's Aid In	229,700	229,700	
19	Crisis, Inc. (AWAIC) -			
20	Equipment Repair and			
21	Replacement (HD 17-32)			
22	Alaska Botanical Garden -	750,000	750,000	
23	Construct On-Site Work			
24	Facility with Horticultural			
25	Research and Propagation			
26	Site (HD 17-32)			
27	Alaska Brain Injury	200,000	200,000	
28	Network, Inc. - Curriculum			
29	Development and Service			
30	Delivery System Planning			
31	(HD 17-32)			
32	Alaska Children's Services	127,200	127,200	
33	- Cottages Renovation (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	17-32)			
4	Alaska eHealth Network -	2,400,000	2,400,000	
5	Phase II Health			
6	Information Exchange			
7	Deployment (HD 1-40)			
8	Alaska Historical Society -	48,000	48,000	
9	Statehood Documentary			
10	Educational Distribution			
11	(HD 1-40)			
12	Alaska Humanities Forum -	465,000	465,000	
13	Education, Economy, and			
14	Workforce Development			
15	Programs (HD 1-40)			
16	Alaska Laborers Training	4,000,000	4,000,000	
17	Trust - Training Facility			
18	Construction and Upgrade			
19	(HD 17-32)			
20	Alaska Legal Services	110,000	110,000	
21	Corporation - Civil Legal			
22	Services (HD 1-40)			
23	Alaska Manufacturing	400,000	400,000	
24	Extension Partnership -			
25	State Matching Support (HD			
26	1-40)			
27	Alaska Moose Federation -	775,800	775,800	
28	Expand Statewide Moose			
29	Salvage Program (HD 12-35)			
30	Alaska Moose Federation -	1,441,500	1,441,500	
31	Rescue and Relocate			
32	Orphaned Moose Calves (HD			
33	12-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Museum of Natural	150,000	150,000	
4	History - Facility			
5	Renovations and			
6	Improvements (HD 17-32)			
7	Alaska Native Heritage	2,000,000	2,000,000	
8	Center - Education and			
9	Administration Facilities			
10	Expansion (HD 17-32)			
11	Alaska Native Tribal	20,000,000	20,000,000	
12	Health Consortium -			
13	Anchorage Long Term Care			
14	Facility (HD 17-32)			
15	Alaska Primary Care	875,000	875,000	
16	Association - Patient			
17	Centered Medical Home			
18	Transition Support (HD			
19	1-40)			
20	Alaska PRIDE - Leadership	100,000	100,000	
21	Program (HD 17-32)			
22	Alaska Public	499,500	499,500	
23	Telecommunications, Inc. -			
24	Upgrade Facility and			
25	Production Technology (HD			
26	17-32)			
27	Alaska State Hospital and	65,000	65,000	
28	Nursing Home Association -			
29	Perioperative Curriculum			
30	Design (HD 1-40)			
31	Alaska Zoo - Purchase	268,000	268,000	
32	Vehicle Upgrades and			
33	Replacements (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Zoo - Signage and	161,000	161,000	
4	Grounds Upgrades (HD			
5	17-32)			
6	Aleutian Peninsula	100,000	100,000	
7	Broadcasting, Inc. - Radio			
8	Station Repairs and			
9	Upgrades (HD 37)			
10	American Legion of Alaska	3,000,000	3,000,000	
11	- Statewide Youth Sports			
12	Field Development and			
13	Enhancement (HD 1-40)			
14	Anchor Arms Inc. - Upgrade	500,000	500,000	
15	and Renovate Safe Harbor			
16	(HD 17-32)			
17	Anchorage Alumni	100,000	100,000	
18	Foundation Kappa Alpha Psi			
19	- After School Program			
20	(HD 17-32)			
21	Anchorage Community Land	1,000,000	1,000,000	
22	Trust - Mountain View			
23	Blighted Property			
24	Improvement (HD 17-32)			
25	Anchorage Economic	95,000	95,000	
26	Development Corporation -			
27	Southcentral Alaska			
28	Economic Development Grant			
29	(HD 17-32)			
30	Anchorage Park Foundation -	400,000	400,000	
31	Abbott-O-Rabbit Little			
32	League Upgrades (HD 17-32)			
33	Anchorage Park Foundation -	1,000,000	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Neighborhood			
4	Parks Renovation (HD			
5	17-32)			
6	Anchorage Park Foundation -	250,000	250,000	
7	Anchorage Veteran's			
8	Memorial Renovation (HD			
9	17-32)			
10	Anchorage Park Foundation -	30,000	30,000	
11	Kincaid Park Singletrack			
12	Trail (HD 17-32)			
13	Anchorage Park Foundation -	37,500	37,500	
14	Kiwanis Fish Creek Park			
15	Renovation (HD 17-32)			
16	Anchorage Park Foundation -	159,000	159,000	
17	Minnesota Park Renovation			
18	(HD 17-32)			
19	Anchorage Park Foundation -	250,000	250,000	
20	Mulcahy Ice Rinks Project			
21	(HD 17-32)			
22	Anchorage Park Foundation -	42,000	42,000	
23	Nunaka Valley North Park			
24	Renovation (HD 17-32)			
25	Anchorage Park Foundation -	115,000	115,000	
26	Sand Lake Park Renovation			
27	(HD 17-32)			
28	Anchorage Park Foundation -	37,500	37,500	
29	Shady Birch Park			
30	Renovation (HD 17-32)			
31	Anchorage Park Foundation -	42,000	42,000	
32	Sitka Park Renovation (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage Park Foundation -		35,000	35,000
4	Trail Rehabilitation (HD			
5	17-32)			
6	Anchorage Park Foundation -		40,000	40,000
7	Valley Street Park Trail			
8	Work and Community			
9	Clean-Up (HD 17-32)			
10	Anchorage Park Foundation -		42,000	42,000
11	Wickersham Park Renovation			
12	(HD 17-32)			
13	Anchorage Park Foundation -		62,000	62,000
14	Windsong Park Renovation			
15	(HD 17-32)			
16	Anchorage Park Foundation -		42,000	42,000
17	Wolverine Park Renovation			
18	(HD 17-32)			
19	Arctic Power - Arctic		160,000	160,000
20	National Wildlife Refuge			
21	Program (HD 1-40)			
22	Arctic Winter Games Team		315,000	315,000
23	Alaska - State			
24	Participation Grant (HD			
25	1-40)			
26	Association of Village		3,550,000	3,550,000
27	Council Presidents -			
28	Repository and			
29	Administrative Building			
30	Planning and Design (HD			
31	38)			
32	Association of Village		170,000	170,000
33	Council Presidents - Yuut			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Yaqungviat, LLC - Alaska			
4	Rural Aviation Training			
5	Program Equipment (HD 38)			
6	Boys & Girls Club Alaska -	10,000	10,000	
7	North East Club Teen			
8	Center Technology and			
9	Equipment Upgrades (HD			
10	17-32)			
11	Boys & Girls Clubs Alaska	3,000	3,000	
12	- Akiak Club Technology			
13	Upgrades (HD 38)			
14	Boys & Girls Clubs Alaska	30,000	30,000	
15	- Kotzebue Club Facility			
16	and Technology Upgrades			
17	(HD 40)			
18	Boys & Girls Clubs Alaska	21,000	21,000	
19	- Mountain View Club Teen			
20	Center Technology and			
21	Equipment Upgrades (HD			
22	17-32)			
23	Boys & Girls Clubs Alaska	10,000	10,000	
24	- Mountain Village Club			
25	Program Equipment (HD 39)			
26	Boys & Girls Clubs Alaska	8,000	8,000	
27	- Nome Club Technology			
28	Upgrades (HD 39)			
29	Boys & Girls Clubs Alaska	5,000	5,000	
30	- Selawik Club Technology			
31	Upgrades (HD 40)			
32	Boys & Girls Clubs Alaska	3,000	3,000	
33	- St. Mary's Club			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Technology Upgrades (HD			
4	39)			
5	Boys & Girls Clubs Alaska	200,000	200,000	
6	- Woodland Park Club			
7	Sprinkler Installation (HD			
8	17-32)			
9	Bristol Bay Area Health	2,000,000	2,000,000	
10	Corporation - Facility			
11	Expansion (HD 37)			
12	Bristol Bay Native	845,000	845,000	
13	Association - Safety			
14	Equipment Purchase -			
15	Manokotak, Aleknagik and			
16	Togiak (HD 37)			
17	Calypso Farms - School	66,750	66,750	
18	Garden Project (HD 7-11)			
19	Camp Fire USA Alaska	35,000	35,000	
20	Council - Vehicle Purchase			
21	(HD 17-32)			
22	Catholic Social Services -	300,000	300,000	
23	Purchase of Replacement			
24	Property for Clare House			
25	(HD 17-32)			
26	Chena-Goldstream Volunteer	40,000	40,000	
27	Fire Department -			
28	Underground Water Tanks			
29	(HD 7-11)			
30	Children's Meal Mission,	60,000	60,000	
31	Inc. - Meals For Children			
32	(HD 17-32)			
33	Community of Elfin Cove	105,000	105,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Non-Profit Corporation -			
4	Boardwalk Repairs (HD 2)			
5	Cook Inlet Tribal Council	3,000,000	3,000,000	
6	- Dena'ina House			
7	Demonstration Education			
8	Project Completion (HD			
9	17-32)			
10	Covenant House Alaska -	3,100,000	3,100,000	
11	Facility Construction (HD			
12	17-32)			
13	Eagle IRA Council -	90,000	90,000	
14	Clinic Replacement Project			
15	(HD 6)			
16	Ester Volunteer Fire	150,000	150,000	
17	Department - Engine			
18	Equipment Purchase (HD			
19	7-11)			
20	Fairbanks Community Food	175,000	175,000	
21	Bank - Capstone Micro			
22	Turbine Purchase and			
23	Installation (HD 7-11)			
24	Fairbanks Dog Park, Inc -	25,000	25,000	
25	Dog Park Improvements (HD			
26	7-11)			
27	Fairbanks Soil & Water	10,000	10,000	
28	Conservation District -			
29	Invasive Weeds Project (HD			
30	7-11)			
31	Federation of Community	80,000	80,000	
32	Councils, Inc. - Anchorage			
33	Community Patrols			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Equipment (HD 17-32)			
4	Federation of Community		20,000	20,000
5	Councils, Inc. - Develop			
6	Community Planning and			
7	Revitalization Strategy			
8	(HD 17-32)			
9	Federation of Community		70,000	70,000
10	Councils, Inc. -			
11	Neighborhoods USA 2011			
12	Conference (HD 17-32)			
13	Federation of Community		14,000	14,000
14	Councils, Inc. - Nunaka			
15	Valley Community Patrol			
16	(HD 17-32)			
17	Federation of Community		50,000	50,000
18	Councils, Inc. -			
19	Recreational Upgrades to			
20	Abbott Loop Community			
21	Park (HD 17-32)			
22	Filipino Community, Inc. -		50,000	50,000
23	Building Repairs (HD 3-4)			
24	Friends of the Children -		2,000,000	2,000,000
25	Fairbanks Mentoring			
26	Program Pilot Project (HD			
27	7-11)			
28	Georgeson Botanical Garden		50,000	50,000
29	Society - Research Survival			
30	Program (HD 7-11)			
31	Great Alaska Council, Boy		120,000	120,000
32	Scouts of America -			
33	Outdoor Experience Project			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Great Alaska Council, Boy	406,700	406,700	
5	Scouts of America -			
6	Outdoor Programs (HD			
7	17-32)			
8	Greater Copper Valley	101,000	101,000	
9	Communications, Inc. -			
10	Backup Generator and			
11	Communication Link (HD 6)			
12	Holy Cross Tribal Council	300,000	300,000	
13	- Community Services			
14	Center Match Funding (HD			
15	6)			
16	Hope Community Resources,	763,000	763,000	
17	Inc. - Statewide Facility			
18	Improvements and Upgrades			
19	(HD 1-40)			
20	Institute of the North -	315,000	315,000	
21	Arctic Infrastructure and			
22	Advocacy Initiative (HD			
23	1-40)			
24	Institute of the North -	150,000	150,000	
25	Pacific Northwest Economic			
26	Region (PNWER) Arctic			
27	Caucus Planning (HD 1-40)			
28	Inuit Circumpolar Council	75,000	75,000	
29	- Alaska's Traditional			
30	Knowledge Science			
31	Development Project (HD			
32	1-40)			
33	Joel's Place - Heating	38,000	38,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrades (HD 7-11)			
4	Juneau Cooperative	50,000	50,000	
5	Christian Ministries -			
6	Glory Hole Shelter Energy			
7	Efficiency and Heating			
8	Improvements (HD 3-4)			
9	Juneau Family Health and	50,000	50,000	
10	Birth Center - Electronic			
11	Health Record Software			
12	System (HD 3-4)			
13	Juneau Pioneer Home	10,000	10,000	
14	Foundation - Juneau Pioneer			
15	Home Planning and Design			
16	(HD 3-4)			
17	Juneau Youth Services -	85,000	85,000	
18	Emergency Shelter Repairs			
19	(HD 3-4)			
20	Juneau Youth Services -	51,000	51,000	
21	Vehicle Purchase (HD 3-4)			
22	Kaagwaantaan Inc. - Alaska	150,000	150,000	
23	Native Brotherhood Hall			
24	Renovations (HD 2)			
25	KBRW Silakkuagvik	68,000	68,000	
26	Communications, Inc. -			
27	Radio Station Equipment			
28	Upgrades (HD 40)			
29	Kenaitze Indian Tribe -	5,000,000	5,000,000	
30	Dena'ina Health and			
31	Wellness Center (HD 33-35)			
32	Ketchikan Indian Community	600,000	600,000	
33	- Southern Southeast Alaska			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Vocational Training School			
4	(HD 1)			
5	Life Alaska Donor	35,000	35,000	
6	Services, Inc - Donor			
7	Program (HD 1-40)			
8	Mid-Valley Seniors Inc. -	150,000	150,000	
9	Mid-Valley Senior Center			
10	Roof Replacement (HD			
11	13-16)			
12	Most Worshipful Prince	125,000	125,000	
13	Hall Grand Lodge - Grand			
14	Lodge Improvements (HD			
15	17-32)			
16	Mountain View Community	10,000	10,000	
17	Council - Mountain View			
18	Community Clean-Up (HD			
19	17-32)			
20	Mountain View Community	5,000	5,000	
21	Council - Mountain View			
22	Neighborhood Crime Watch			
23	(HD 17-32)			
24	Native Village of	300,000	300,000	
25	Unalakleet (Unalakleet			
26	IRA) - Assisted Living			
27	Facility (HD 39)			
28	Neighbor Works Anchorage -	100,000	100,000	
29	Community Engagement and			
30	Resident Services Expansion			
31	(HD 17-32)			
32	Neighbor Works Anchorage -	200,000	200,000	
33	Homeownership Center (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Newtok Traditional Council	2,500,000	2,500,000	
5	- Evacuation Shelter and			
6	Access Road (HD 38)			
7	Nordic Ski Club of	31,500	31,500	
8	Fairbanks - Trail			
9	Maintenance and Grooming			
10	Equipment Purchase (HD			
11	7-11)			
12	North Star Council on	150,000	150,000	
13	Aging, Inc. - Recovery			
14	Project (HD 7-11)			
15	North Star Imagination	10,000	10,000	
16	Library - Literacy			
17	Initiative Project (HD			
18	7-11)			
19	Norton Sound Health	7,000,000	7,000,000	
20	Corporation - Long Term			
21	Care Facility Replacement			
22	(HD 39)			
23	Nunapitchuk IRA Council -	100,000	100,000	
24	Community Playground			
25	Construction (HD 38)			
26	Perseverance Theatre, Inc -	33,000	33,000	
27	Audio System Upgrade and			
28	Replacement (HD 3-4)			
29	Pleasant Valley Community	50,000	50,000	
30	Association - Community			
31	Center (HD 7-11)			
32	REACH, Inc. - Facility	40,100	40,100	
33	Upgrades (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	ROSSIA, Inc. - Repair	50,000	50,000	
4	and Restoration of Juneau			
5	Historic Site (HD 3-4)			
6	Rural Alaska Community	800,000	800,000	
7	Action Program, Inc. -			
8	Child Development Center			
9	Construction (HD 17-32)			
10	Rural Deltana Volunteer	100,000	100,000	
11	Fire Dept. - Purchase			
12	Rescue Vehicle (HD 12)			
13	Salcha Fire and Rescue,	75,000	75,000	
14	Inc. - Fire and Rescue			
15	Station (HD 12)			
16	Scenic Foothills Community	63,000	63,000	
17	Council - Safe and Secure			
18	Parks Project (HD 17-32)			
19	Sealaska Heritage Institute	2,500,000	2,500,000	
20	- Sealaska Heritage			
21	Institute Center (HD 3-4)			
22	Senior Citizens of Interior	15,000	15,000	
23	Alaska - Senior Center			
24	Improvements (HD 12)			
25	Shiloh Community Housing	92,000	92,000	
26	Incorporated - Young Adult			
27	Transitional Housing			
28	Project (HD 17-32)			
29	Soldotna Area Senior	27,300	27,300	
30	Citizens, Inc. - Floor			
31	Covering (HD 33-35)			
32	Southcentral Foundation -	1,966,000	1,966,000	
33	Wellness Warriors			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Auditorium Construction			
4	(HD 17-32)			
5	Southeast Alaska	13,500	13,500	
6	Independent Living -			
7	Adaptive Vehicle (HD 3-4)			
8	Southeast Alaska Solid	125,000	125,000	
9	Waste Authority - Planning			
10	and Development Grant (HD			
11	1-5)			
12	Southeast Island School	42,000	42,000	
13	District - Hollis School			
14	Vehicle (HD 1)			
15	Southeast Regional Resource	70,000	70,000	
16	Center, Inc. - Heating			
17	System Replacement (HD			
18	3-4)			
19	Southwest Alaska Vocational	471,100	471,100	
20	and Education Center - King			
21	Salmon AFB Gymnasium			
22	Rehabilitation (HD 37)			
23	Steese Area Volunteer Fire	169,500	169,500	
24	Department - Fire			
25	Equipment (HD 7-11)			
26	Sunshine Community Health	420,000	420,000	
27	Center - Health Clinic			
28	Construction (HD 13-16)			
29	The Arc of Anchorage -	580,000	580,000	
30	Safety and Deferred			
31	Maintenance (HD 17-32)			
32	The First Tee of Alaska -	100,000	100,000	
33	Youth Development Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	The HUB Youth Center -	30,000	30,000	
5	After School Program (HD			
6	3-4)			
7	The Salvation Army -	1,500,000	1,500,000	
8	Anchorage Corps Community			
9	Center Construction (HD			
10	17-32)			
11	Tolsona Fire Department -	50,000	50,000	
12	ALMR Office Building			
13	Upgrade (HD 12)			
14	Tolsona Fire Department -	50,000	50,000	
15	Personal Protection			
16	Equipment (HD 12)			
17	Tolsona Fire Department -	50,000	50,000	
18	Response Vehicles (HD 12)			
19	Tundra Women's Coalition -	31,700	31,700	
20	Child Advocacy Center			
21	Equipment (HD 38)			
22	Tundra Women's Coalition -	27,500	27,500	
23	Shelter Vehicle			
24	Replacement (HD 38)			
25	VFW Post 9978 - Facility	35,000	35,000	
26	Renovation and Repairs (HD			
27	17-32)			
28	World Trade Center Alaska	300,000	300,000	
29	- International Trade			
30	Partnership Project (HD			
31	1-40)			
32	Wrangell Cooperative	500,000	500,000	
33	Association - Chief Shakes			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Tribal House Renovation			
4	(HD 2)			
5	Yukon River Drainage		300,000	300,000
6	Fisheries Association -			
7	Yukon River Chinook Salmon			
8	Management Plan (HD 1-40)			
9	Yukon-Kuskokwim Health		1,624,800	1,624,800
10	Corporation - Qungasvik			
11	Youth Sobriety Project (HD			
12	1-40)			
13	Yukon-Kuskokwim Health		10,500,000	10,500,000
14	Corporation - Regional			
15	Prematernal Home (HD 38)			
16	Yuut Elitnaurviat The		4,700,000	4,700,000
17	People's Learning Center -			
18	Dormitory (HD 38)			
19	Grants to Named Recipients			
20	(AS 37.05.316) - Deferred			
21	Maintenance and Upgrade to			
22	Hatchery Facilities			
23	Statewide			
24	Cook Inlet Aquaculture		865,000	865,000
25	Association - Trail Lakes			
26	Hatchery Maintenance and			
27	Upgrade (HD 12-35)			
28	Cook Inlet Aquaculture		591,000	591,000
29	Association - Tutka Bay			
30	Hatchery Maintenance and			
31	Upgrade (HD 12-35)			
32	Douglas Island Pink and		1,250,000	1,250,000
33	Chum, Inc. - Snettisham			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hatchery Maintenance and			
4	Upgrade (HD 1-5)			
5	Kodiak Regional Aquaculture	1,308,000	1,308,000	
6	Association - Kitoi Bay			
7	Hatchery Maintenance and			
8	Upgrade (HD 36)			
9	Kodiak Regional Aquaculture	767,000	767,000	
10	Association - Pillar Creek			
11	Hatchery Maintenance and			
12	Upgrade (HD 36)			
13	Northern Southeast Regional	1,044,000	1,044,000	
14	Aquaculture Association -			
15	Hidden Falls Hatchery			
16	Maintenance and Upgrade			
17	(HD 1-5)			
18	Prince William Sound	2,224,000	2,224,000	
19	Aquaculture Corporation -			
20	Cannery Creek Hatchery			
21	Maintenance and Upgrade			
22	(HD 12-35)			
23	Prince William Sound	838,000	838,000	
24	Aquaculture Corporation -			
25	Gulkana Hatchery			
26	Maintenance and Upgrade			
27	(HD 12-35)			
28	Prince William Sound	2,113,000	2,113,000	
29	Aquaculture Corporation -			
30	Main Bay Hatchery			
31	Maintenance and Upgrade			
32	(HD 12-35)			
33	Seward - Alutiq Pride	250,000	250,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Shellfish Hatchery Upgrade			
2 (HD 33-35)			
3 Grants to Unincorporated			
4 Communities (AS 37.05.317)			
5 It is the intent of the legislature that the Department of Commerce, Community and Economic			
6 Development eliminate the requirement for narrative and financial quarterly reporting for any			
7 grant of \$50,000 or less. It is the intent of the legislature that as long as the department			
8 receives a signed certification from the grant recipient that they will comply with all other			
9 terms of the grant agreement and that the full grant amount will be used for the purpose for			
10 which it is intended, that the department make a single upfront payment for any grant of			
11 \$50,000 or less.			
12			
13			
14 Dot Lake Village -	85,000	85,000	
15 Equipment Purchase (HD 6)			
16 Mentasta Lake - Health	300,000	300,000	
17 Care Clinic Match (HD 6)			
18 Stony River - Sanitation	192,000	192,000	
19 Improvement Project (HD			
20 6)			
21 Tetlin - Biomass Energy	200,000	200,000	
22 Project (HD 6)			
23 Tuntutuliak - Public Safety	9,800	9,800	
24 Vehicle (HD 38)			
25 Tuntutuliak - Public Works	109,500	109,500	
26 Equipment (HD 38)			
27 Tununak - Heavy Equipment	250,000	250,000	
28 (HD 38)			
29	*****	*****	
30	***** Department of Corrections *****		
31	*****	*****	
32 Implementation of a	1,000,000	1,000,000	
33 Medical Information System			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	(HD 1-40)			
2	Seward - Spring Creek		250,000	250,000
3	Correctional Center Seward			
4	Land Transfer (HD 33-35)			
5	Deferred Maintenance		5,000,000	5,000,000
6	Projects			
7	Bethel - Yukon-Kuskokwim	420,000		
8	Correctional Center			
9	Projects (HD 38)			
10	Eagle River - Combined	760,000		
11	Hiland Mountain			
12	Correctional Center			
13	Projects (HD 17-32)			
14	Fairbanks - Fairbanks	915,000		
15	Correctional Center			
16	Projects (HD 7-11)			
17	Juneau - Lemon Creek	135,000		
18	Correctional Center Project			
19	(HD 3-4)			
20	Kenai - Wildwood	890,000		
21	Correctional Center Project			
22	(HD 33-35)			
23	Ketchikan - Correctional	145,000		
24	Center Project (HD 1)			
25	Nome - Anvil Mountain	715,000		
26	Correctional Center			
27	Projects (HD 39)			
28	Palmer - Matanuska-Susitna	22,000		
29	Correctional Center			
30	Projects (HD 13-16)			
31	Seward - Spring Creek	398,000		
32				
33				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Correctional Center Project			
4	(HD 33-35)			
5	Sutton - Palmer	600,000		
6	Correctional Center			
7	Projects (HD 12)			
8	*****		*****	
9	***** Department of Education and Early Development *****			
10	*****		*****	
11	State Library, Archives and	5,000,000	5,000,000	
12	Museum Facility			
13	Construction (HD 3-4)			
14	Deferred Maintenance			
15	Stratton Library Roof and	900,000	900,000	
16	Siding Replacement (HD			
17	1-40)			
18	*****		*****	
19	***** Department of Environmental Conservation *****			
20	*****		*****	
21	Clean Water Capitalization	1,826,274		1,826,274
22	Grant - Subsidy Funding			
23	(HD 1-40)			
24	Drinking Water	4,071,900		4,071,900
25	Capitalization Grant -			
26	Subsidy Funding (HD 1-40)			
27	PSP Testing Equipment -	205,300	205,300	
28	High Performance Liquid			
29	Chromatography Analyzer			
30	(HD 17-32)			
31	Spill Prevention - Best	100,000	100,000	
32	Available Technology			
33	Analysis (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Village Safe Water and	51,566,664	8,766,664	42,800,000
4	Wastewater Infrastructure			
5	Projects			
6	Expansion, Upgrade, and	21,774,913		
7	Replacement of Existing			
8	Service (HD 1-40)			
9	First Time Service	29,791,751		
10	Projects (HD 1-40)			
11	Municipal Water, Sewage,	21,817,963	21,817,963	
12	and Solid Waste Facilities			
13	Grants (AS 46.03.030)			
14	Haines - Asbestos Cement	535,224		
15	Pipe Replacement (HD 5)			
16	Kenai - Water Transmission	1,603,710		
17	Mains Phase 3 (HD 33-35)			
18	Ketchikan - Water and Sewer	1,658,287		
19	Improvements (HD 1)			
20	Ketchikan - Water and Sewer	4,434,787		
21	Main Replacement (HD 1)			
22	Kodiak - Ultraviolet	3,616,200		
23	Secondary Water Treatment			
24	Facility (HD 36)			
25	Palmer - Southwest Water	2,575,000		
26	Utility Extension, Phase			
27	2B Increase (HD 13-16)			
28	Sitka - Ultraviolet Water	3,587,500		
29	Disinfection Facility (HD			
30	2)			
31	Soldotna - Well House B	717,255		
32	Reconstruction (HD 33-35)			
33	Unalaska - Water Treatment	3,090,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plant (HD 37)			
4	Deferred Maintenance			
5	Environmental Health	200,000	200,000	
6	Laboratory Building			
7	Deferred Maintenance (HD			
8	17-32)			
9	*****	*****		
10	***** Department of Fish and Game *****			
11	*****	*****		
12	Campbell Creek Estuary	500,000		500,000
13	Conservation Project (HD			
14	17-32)			
15	Critical Information	400,000	400,000	
16	Technology Infrastructure			
17	Maintenance (HD 1-40)			
18	Pacific Coastal Salmon	12,000,000		12,000,000
19	Recovery Fund (HD 1-40)			
20	Pacific Salmon Treaty	7,500,000		7,500,000
21	Chinook Fishery Mitigation			
22	(HD 1-40)			
23	Sport Fish Recreational	3,000,000		3,000,000
24	Boating Access (HD 1-40)			
25	State Game Refuge Access	720,000	180,000	540,000
26	and Development (HD 13-16)			
27	Westward Region DIDSON	105,000	105,000	
28	Sonar Purchase (HD 36)			
29	Statewide Facility Deferred	1,400,000	1,400,000	
30	Maintenance Projects			
31	Cordova Dock and Uplands	650,000		
32	Improvements (HD 5)			
33	Fairbanks Regional Office	750,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Repairs and Upgrades (HD			
4	7-11)			
5		*****	*****	
6		***** Office of the Governor *****		
7		*****	*****	
8	Polling Place Accessibility	100,000		100,000
9	Assistance under the			
10	Federal Help America Vote			
11	Act (HAVA) (HD 1-40)			
12		*****	*****	
13		***** Department of Health and Social Services *****		
14		*****	*****	
15	Alaska Veterans and	885,000	885,000	
16	Pioneers Home Storage Unit			
17	(HD 13-16)			
18	Electronic Health Record	36,518,800		36,518,800
19	Incentive Payments (HD			
20	1-40)			
21	Emergency Medical Services	425,000	425,000	
22	Ambulances and Equipment			
23	Statewide - Code Blue			
24	Project Match (HD 1-40)			
25	Electronic Benefit Transfer	50,000	50,000	
26	System Equipment (HD			
27	1-40)			
28	Field Operations Call	255,200	130,200	125,000
29	System for Vulnerable			
30	Alaskans (HD 1-40)			
31	Health Insurance	1,000,000	1,000,000	
32	Portability and			
33	Accountability Act			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Compliance (HD 1-40)			
4	HIPAA Updated Electronic	4,100,000	500,000	3,600,000
5	Transaction Standards (HD			
6	1-40)			
7	International	5,100,000	600,000	4,500,000
8	Classification of Diseases			
9	(ICD-10) Implementation			
10	(HD 1-40)			
11	Juvenile Offender	25,000	25,000	
12	Management Information			
13	System Testing Automation			
14	(HD 1-40)			
15	McLaughlin Youth Center	4,275,000	4,275,000	
16	Safety and Security Phase 1			
17	Completion (HD 17-32)			
18	Medicaid Management	3,283,800	1,003,380	2,280,420
19	Information System			
20	Completion (HD 1-40)			
21	Senior and Disability	2,700,000	1,350,000	1,350,000
22	Services System Upgrade			
23	(HD 1-40)			
24	Pioneer Homes Deferred	4,000,000	4,000,000	
25	Maintenance, Renovation,			
26	Repair and Equipment			
27	Alaska Veterans and	1,282,766		
28	Pioneers Home (HD 13-16)			
29	Anchorage Pioneer Home	879,640		
30	(HD 17-32)			
31	Juneau Pioneer Home (HD	803,844		
32	3-4)			
33	Ketchikan Pioneer Home	1,033,750		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1)			
4	Non-Pioneer Home Deferred	3,086,339	3,000,000	86,339
5	Maintenance, Renovation,			
6	Repair and Equipment			
7	Alaska Psychiatric	423,015		
8	Institute (HD 17-32)			
9	Anchorage Public Health	119,848		
10	Laboratory (HD 17-32)			
11	Bethel Youth Facility (HD	104,202		
12	38)			
13	Dillingham Health Center	8,270		
14	(HD 37)			
15	Johnson Youth Center (HD	115,780		
16	3-4)			
17	Juneau Public Health	57,890		
18	Center (HD 3-4)			
19	Ketchikan Public Health	297,723		
20	Center (HD 1)			
21	Ketchikan Regional Youth	780,898		
22	Facility (HD 1)			
23	Matanuska-Susitna Youth	24,810		
24	Facility (HD 13-16)			
25	McLaughlin Youth Center	1,038,023		
26	(HD 17-32)			
27	Sitka Public Health Center	115,780		
28	(HD 2)			
29	Statewide Deferred	100		
30	Maintenance, Renovation,			
31	Repair and Equipment (HD			
32	1-40)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Labor and Workforce Development *****			
5	*****		*****	
6	AVTEC Maritime Vessel	210,000	210,000	
7	Simulator Projection			
8	System Upgrade (HD 33-35)			
9	Fairbanks Pipeline Training	3,000,000	3,000,000	
10	Center Construction and			
11	Equipment Purchase (HD			
12	7-11)			
13	Deferred Maintenance			
14	AVTEC Deferred	1,000,000	1,000,000	
15	Maintenance (HD 33-35)			
16	*****		*****	
17	***** Department of Military and Veterans Affairs *****			
18	*****		*****	
19	National Guard Counterdrug	100,000		100,000
20	Support (HD 1-40)			
21	State Homeland Security	9,500,000		9,500,000
22	Grant Programs (HD 1-40)			
23	Army Guard Facilities	3,750,000	100,000	3,650,000
24	Projects			
25	Fairbanks - Extend	1,500,000		
26	Organizational Maintenance			
27	Shop (HD 7-11)			
28	Fort Richardson - Camp	500,000		
29	Carroll Fire Sprinkler			
30	System Installation (HD			
31	17-32)			
32	Fort Richardson - Camp	250,000		
33	Denali Fire Sprinkler			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System Design (HD 17-32)			
4	Wasilla - Alcantra Complex	1,500,000		
5	Barracks Design and			
6	Construction (HD 13-16)			
7	Federal Energy Projects	490,000	10,000	480,000
8	Fort Richardson - Bryant	250,000		
9	Airfield Solar Energy			
10	Collection System Design			
11	(HD 17-32)			
12	Juneau LED Exterior	10,000		
13	Lighting (HD 3-4)			
14	Kenai LED Exterior	10,000		
15	Lighting (HD 33-35)			
16	Ketchikan LED Exterior	10,000		
17	Lighting (HD 1)			
18	Kodiak LED Exterior	10,000		
19	Lighting (HD 36)			
20	Nome Hangar Solar Panel	200,000		
21	Installation (HD 39)			
22	Military and Veterans	12,085,800	4,000,000	8,085,800
23	Affairs Deferred			
24	Maintenance Projects			
25	Bethel Armory Deferred	35,000		
26	Maintenance (HD 38)			
27	Brevig Mission Armory	5,000		
28	Deferred Maintenance (HD			
29	39)			
30	Elim Armory Deferred	5,000		
31	Maintenance (HD 39)			
32	Fairbanks Armory Deferred	100,000		
33	Maintenance (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fort Richardson - Bryant	2,895,000		
4	Airfield Armory Deferred			
5	Maintenance (HD 17-32)			
6	Fort Richardson - Camp	1,090,000		
7	Carroll Armory Deferred			
8	Maintenance (HD 17-32)			
9	Fort Richardson - Camp	1,048,800		
10	Denali Armory Deferred			
11	Maintenance (HD 17-32)			
12	Juneau Armory Deferred	10,000		
13	Maintenance (HD 3-4)			
14	Kenai Armory Deferred	20,000		
15	Maintenance (HD 33-35)			
16	Ketchikan Armory Deferred	75,000		
17	Maintenance (HD 1)			
18	Kotzebue Armory Deferred	55,000		
19	Maintenance (HD 40)			
20	Koyukuk Armory Deferred	40,000		
21	Maintenance (HD 6)			
22	Military Youth Academy	3,000,000		
23	Deferred Maintenance,			
24	Renewal and Replacement			
25	(HD 17-32)			
26	Nome Armory Deferred	950,000		
27	Maintenance (HD 39)			
28	Sitka Armory Deferred	475,000		
29	Maintenance (HD 2)			
30	Statewide Armory Deferred	120,000		
31	Maintenance (HD 1-40)			
32	Wasilla - Alcantra Armory	2,162,000		
33	Deferred Maintenance (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	13-16)			
4		*****	*****	
5		***** Department of Natural Resources *****		
6		*****	*****	
7	Abandoned Mine Lands	2,000,000		2,000,000
8	Reclamation Federal			
9	Program (HD 1-40)			
10	Assessment of In-State Gas	500,000	500,000	
11	Energy Potential Phase 2 of			
12	3 (HD 1-40)			
13	Canada Thistle Infestations	125,000	125,000	
14	Eradication and Control			
15	(HD 17-32)			
16	Channel Islands Marine	50,000	50,000	
17	Park Debris Removal and			
18	Improvements (HD 3-4)			
19	Cooperative Water Resource	855,000		855,000
20	Program (HD 1-40)			
21	Eagle Beach Snow Grooming	14,200	14,200	
22	Equipment (HD 3-4)			
23	Federal and Local	1,800,000		1,800,000
24	Government Funded Forest			
25	Resource and Fire Program			
26	Projects (HD 1-40)			
27	Foothills Oil and Gas	370,000	370,000	
28	Development Infrastructure			
29	Investigations Phase 2 of 3			
30	(HD 1-40)			
31	Forest Legacy Federal	1,000,000		1,000,000
32	Grant Program (HD 1-40)			
33	Gas Pipeline Corridor	200,000	200,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Geologic Hazards and			
4	Resources - Final Phase			
5	(HD 1-40)			
6	Haines Fire Facility	100,000	100,000	
7	Modular Replacements (HD			
8	5)			
9	Historical Alaskan Leaders	500,000	500,000	
10	Documentary (HD 1-40)			
11	Homestead Trail Road	50,000	50,000	
12	Safety and Drainage			
13	Improvements (HD 17-32)			
14	Juneau Historic Sites	250,000	250,000	
15	Renovation and Habitability			
16	(HD 3-4)			
17	Land and Water Conservation	3,000,000		3,000,000
18	Fund Federal Grant Program			
19	(HD 1-40)			
20	Land Sales - New	3,700,000	3,700,000	
21	Subdivision Development			
22	(HD 1-40)			
23	Lower Kasilof River Drift	2,000,000	2,000,000	
24	Boat Takeout, Phase 1 of 2			
25	(HD 33-35)			
26	Mastodon Trail (HD 7-11)	85,000	85,000	
27	Matanuska-Susitna Borough	345,000	345,000	
28	Hydrogeology Assessment			
29	Phase 3 of 3 (HD 13-16)			
30	National Coastal Wetland	1,000,000		1,000,000
31	Grant (HD 17-32)			
32	National Historic	750,000	150,000	600,000
33	Preservation Fund (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	1-40)			
4	National Recreational Trail		1,500,000	1,500,000
5	Grants Federal Program			
6	(HD 1-40)			
7	Peters Creek Flooding and		116,000	116,000
8	Erosion Control Project			
9	(HD 13-16)			
10	Rare Earth Elements and		498,000	498,000
11	Strategic Minerals			
12	Assessment (HD 1-40)			
13	Replace Pesticide Storage		180,000	180,000
14	Facility-Plant Materials			
15	Center (HD 13-16)			
16	Snowmobile Trail		250,000	250,000
17	Development Program and			
18	Grants (HD 1-40)			
19	South Denali Visitor		3,000,000	3,000,000
20	Center Design and			
21	Construction (HD 13-16)			
22	Forest Access Roads		3,000,000	3,000,000
23	Program			
24	Firewood and Timber Access	800,000		
25	(HD 1-40)			
26	Nelson Logging Road (HD 2)	2,200,000		
27	*****		*****	
28	***** Department of Public Safety *****			
29	*****		*****	
30	Alaska State Trooper Law		500,000	500,000
31	Enforcement Equipment			
32	Replacement (HD 1-40)			
33	Alaska State Troopers		775,000	775,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Records Management System			
4	(HD 1-40)			
5	Alaska Wildlife Trooper	500,000	500,000	
6	Law Enforcement Equipment			
7	Replacement (HD 1-40)			
8	Marine Fisheries Patrol	2,000,000		2,000,000
9	Improvements (HD 1-40)			
10	Phase 3 - Mobile Solutions,	165,500	165,500	
11	Online Fire and Life			
12	Safety Plan Review System			
13	(HD 1-40)			
14	Village Public Safety	337,500	337,500	
15	Officer (VPSO) Equipment			
16	Replacement (HD 1-40)			
17	Statewide Facilities	1,350,000	1,350,000	
18	Maintenance, Repairs, and			
19	Improvements			
20	Anchorage Aircraft Hangar	75,000		
21	Air Compressor (HD 17-32)			
22	Dillingham Post Facility	6,500		
23	Improvements (HD 37)			
24	Fairbanks - Post Facility	39,600		
25	Interior and Exterior			
26	Repair and Renovation (HD			
27	7-11)			
28	Ketchikan - Post	24,500		
29	Improvements (HD 1)			
30	Kodiak - Post Facilities	25,000		
31	Repair and Improvements			
32	(HD 36)			
33	Public Safety Academy	874,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Repair and Improvements			
4	(HD 1-40)			
5	Rural Trooper Housing	60,500		
6	Repair and Improvements			
7	(HD 1-40)			
8	Soldotna Post Facility	145,200		
9	Interior and Exterior			
10	Repair and Renovation (HD			
11	33-35)			
12	Statewide Facilities Repair	99,000		
13	and Renovation (HD 1-40)			
14	*****	*****		
15	***** Department of Revenue *****			
16	*****	*****		
17	Child Support Services	212,000	72,100	139,900
18	Computer Replacement			
19	Project Phase 2 (HD 1-40)			
20	Permanent Fund Dividend	266,500	266,500	
21	Division Computer			
22	Replacement Project -			
23	Phase 5 (HD 1-40)			
24	Permanent Fund Integrated	150,000		150,000
25	Investment Accounting and			
26	Reporting Software Analysis			
27	(HD 1-40)			
28	Tax Revenue Management	34,700,000	34,700,000	
29	System (HD 1-40)			
30	Alaska Housing Finance			
31	Corporation			
32	AHFC Building System	1,500,000	1,500,000	
33	Replacement Program (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	AHFC Competitive Grants	1,100,000	350,000	750,000
5	for Public Housing (HD			
6	1-40)			
7	AHFC Energy Efficiency	1,000,000	1,000,000	
8	Monitoring Research (HD			
9	1-40)			
10	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
11	Competitive Grants (HD			
12	1-40)			
13	AHFC Fire Protection	2,200,000	2,200,000	
14	Systems - Phase 3 (HD			
15	1-40)			
16	AHFC Housing and Urban	3,200,000		3,200,000
17	Development Capital Fund			
18	Program (HD 1-40)			
19	AHFC Housing and Urban	4,000,000	750,000	3,250,000
20	Development Federal HOME			
21	Grant (HD 1-40)			
22	AHFC Security Systems	500,000	500,000	
23	Replacement/Upgrades (HD			
24	1-40)			
25	AHFC Senior Citizens	4,500,000	4,500,000	
26	Housing Development			
27	Program (HD 1-40)			
28	AHFC Statewide ADA	500,000	500,000	
29	Improvements (HD 1-40)			
30	AHFC Statewide Project	2,000,000	2,000,000	
31	Improvements (HD 1-40)			
32	AHFC Supplemental Housing	11,341,000	11,341,000	
33	Development Program (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	AHFC Housing Loan	6,000,000	6,000,000	
5	Program			
6	AHFC Teacher, Health and	5,000,000		
7	Public Safety Professionals			
8	Housing (HD 1-40)			
9	AHFC Village Public	1,000,000		
10	Safety Officers Housing			
11	(HD 1-40)			
12	*****		*****	
13	***** Department of Transportation and Public Facilities *****			
14	*****		*****	
15	Alaska Aviation Safety	2,750,000	750,000	2,000,000
16	Program (HD 1-40)			
17	Alaska Marine Highway	8,000,000	8,000,000	
18	System - Vessel and			
19	Terminal Overhaul and			
20	Rehabilitation (HD 1-40)			
21	Chena Small Tracts Road	100,000	100,000	
22	Bicycle & Pedestrian			
23	Facility (HD 7-11)			
24	Fairbanks Metropolitan Area	10,000,000	10,000,000	
25	Transportation System			
26	(FMATS) - Transportation			
27	Improvement Program (HD			
28	7-11)			
29	Muldoon Road and Glenn	1,000,000	1,000,000	
30	Highway Interchange Study			
31	(HD 17-32)			
32	Municipal Harbor Facility	6,500,000	6,500,000	
33	Grant Fund (AS 29.60.800)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	(HD 1-40)			
4	Statewide - Project Design		7,000,000	2,000,000
5	Initiative (HD 1-40)			5,000,000
6	It is the intent of the legislature that no new transportation capacity enhancement project or			
7	road project costing more than \$1,000,000 be initiated by the Department of Transportation			
8	and Public Facilities with this appropriation prior to the department receiving project specific			
9	approval from the legislature.			
10	Statewide - Rural Airport		46,000	46,000
11	Emergency Medical			
12	Evacuation Lights Battery			
13	Replacement (HD 1-40)			
14	Alaska Marine Highway		3,900,000	3,900,000
15	System - Ward Cove Lay-up			
16	Improvements			
17	Upland Buildings and	3,400,000		
18	Warehouse Functional			
19	Replacement (HD 1-40)			
20	Feasibility Study - Joint	500,000		
21	Moorage Facility for AMHS			
22	Ferries and NOAA Research			
23	Vessels (HD 1-40)			
24	Highways and Facilities		20,672,600	850,000
25	Americans with Disabilities	500,000		
26	Act Compliance Projects			
27	(HD 1-40)			
28	Capital Improvement	1,500,000		
29	Program Equipment			
30	Replacement (HD 1-40)			
31	State Equipment Fleet	18,322,600		
32	Replacement (HD 1-40)			
33	Whittier Tunnel - Jet Fan	350,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Repairs and Communication			
	System Upgrade (HD 17-32)			
5	Statewide Federal Programs	145,750,000	61,350,000	84,400,000
6	Commercial Vehicle	400,000		
7	Enforcement Program (HD			
8	1-40)			
9	Cooperative Reimbursable	17,000,000		
10	Projects (HD 1-40)			
11	Federal Contingency	20,000,000		
12	Projects (HD 1-40)			
13	Federal Emergency Projects	10,000,000		
14	(HD 1-40)			
15	Federal Transit	9,000,000		
16	Administration Grants (HD			
17	1-40)			
18	Federal-Aid Aviation State	11,900,000		
19	Match (HD 1-40)			
20	Federal-Aid Highway State	47,200,000		
21	Match (HD 1-40)			
22	Highway Safety Grants	8,000,000		
23	Program (HD 1-40)			
24	Other Federal Program	750,000		
25	Match (HD 1-40)			
26	Statewide Safety Program	20,000,000		
27	(HD 1-40)			
28	Public Transit Programs	1,500,000		
29	State Match (HD 1-40)			
30	Airport Improvement	339,509,799		339,509,799
31	Program			
32	Alaska International	4,000,000		
33	Airport System -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reimbursable Services			
4	Authority (HD 1-40)			
5	Alaska International	400,000		
6	Airport System - System			
7	Master Plan (HD 1-40)			
8	Angoon - Airport	2,500,000		
9	Environmental Impact			
10	Statement (HD 5)			
11	Bethel - Airport	13,700,000		
12	Runway/Taxiway/Commercial			
13	Apron Pavement			
14	Rehabilitation (HD 38)			
15	Bethel - Airport Snow	6,500,000		
16	Removal Equipment Building			
17	(HD 38)			
18	Bethel - South General	5,000,000		
19	Aviation Apron and Taxiway			
20	Pavement Reconstruction			
21	(HD 38)			
22	Birchwood - Airport	3,100,000		
23	Pavement Rehabilitation			
24	(HD 13-16)			
25	Coldfoot - Airport	10,500,000		
26	Improvements (HD 6)			
27	Deadhorse - Airport	30,400,000		
28	Rehabilitation (HD 40)			
29	Dillingham - Airport	26,500,000		
30	Improvement - Runway			
31	Safety Area Expansion (HD			
32	37)			
33	Fairbanks International	16,700,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airport - Aircraft Rescue			
4	Firefighting Facility			
5	Upgrades (HD 7-11)			
6	Fairbanks International	920,000		
7	Airport - Equipment (HD			
8	7-11)			
9	Golovin - Runway and Apron	11,850,000		
10	Improvements (HD 39)			
11	Gulkana - Apron and Taxiway	1,730,000		
12	Pavement Rehabilitation			
13	(HD 6)			
14	Homer - Terminal Apron	3,200,000		
15	Taxiway Pavement			
16	Rehabilitation (HD 33-35)			
17	Kotzebue - Airport and	9,500,000		
18	Runway Safety Area			
19	Improvements (HD 40)			
20	Kotzebue - Apron Expansion	480,000		
21	(HD 40)			
22	Kwigillingok - Airport	1,500,000		
23	Rehabilitation (HD 38)			
24	Manley - Airport Relocation	1,625,000		
25	(HD 6)			
26	Nanwalek and Port Graham -	1,000,000		
27	Airport Master Plan (HD			
28	33-35)			
29	Platinum - Airport	3,500,000		
30	extension (HD 38)			
31	Point Hope - Airport	6,715,000		
32	Rehabilitation (HD 40)			
33	Sitka - Rocky Gutierrez	500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airport Runway Overlay (HD			
4	2)			
5	Statewide - Aviation	18,000,000		
6	Preconstruction (HD 1-40)			
7	Statewide - Aviation	2,500,000		
8	Systems Plan Update (HD			
9	1-40)			
10	Statewide - Various	2,000,000		
11	Airports Aeronautical			
12	Surveys (HD 1-40)			
13	Statewide - Various	10,000,000		
14	Airports Minor Surface			
15	Improvements (HD 1-40)			
16	Statewide - Various	10,000,000		
17	Airports Snow Removal and			
18	Safety Equipment (HD 1-40)			
19	Ted Stevens Anchorage	3,000,000		
20	International Airport -			
21	Advanced Project Design and			
22	Planning (HD 17-32)			
23	Ted Stevens Anchorage	1,000,000		
24	International Airport -			
25	Annual Improvements (HD			
26	17-32)			
27	Ted Stevens Anchorage	1,700,000		
28	International Airport - Bag			
29	Sorting Scanner			
30	Replacement (HD 17-32)			
31	Ted Stevens Anchorage	400,000		
32	International Airport -			
33	Concourse C Carpet			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 17-32)			
4	Ted Stevens Anchorage	1,024,000		
5	International Airport - E21			
6	Gate / Sallyport (HD			
7	17-32)			
8	Ted Stevens Anchorage	1,000,000		
9	International Airport -			
10	Environmental Compliance			
11	(HD 17-32)			
12	Ted Stevens Anchorage	8,860,000		
13	International Airport -			
14	Equipment (HD 17-32)			
15	Ted Stevens Anchorage	4,600,000		
16	International Airport -			
17	Facility Improvements,			
18	Renovations and Upgrades			
19	(HD 17-32)			
20	Ted Stevens Anchorage	1,800,000		
21	International Airport -			
22	Field Maintenance Facility			
23	Floor Sloping (HD 17-32)			
24	Ted Stevens Anchorage	30,000,000		
25	International Airport -			
26	Glycol Storm Water			
27	Treatment Facility (HD			
28	17-32)			
29	Ted Stevens Anchorage	2,485,500		
30	International Airport -			
31	Information Technology			
32	Improvements (HD 17-32)			
33	Ted Stevens Anchorage	2,800,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport - Jet			
4	Bridge Replacements (HD			
5	17-32)			
6	Ted Stevens Anchorage	1,052,632		
7	International Airport -			
8	Lake Hood Annual			
9	Improvements (HD 17-32)			
10	Ted Stevens Anchorage	1,300,000		
11	International Airport -			
12	Lake Hood Strip			
13	Improvements (HD 17-32)			
14	Ted Stevens Anchorage	1,000,000		
15	International Airport -			
16	Lake Hood Strip Runway			
17	Protection Zone Land			
18	Acquisition (HD 17-32)			
19	Ted Stevens Anchorage	716,667		
20	International Airport -			
21	Master Plan-Part 150 Noise			
22	Compatibility Study (HD			
23	17-32)			
24	Ted Stevens Anchorage	1,926,000		
25	International Airport -			
26	North Terminal Exterior			
27	Paint (HD 17-32)			
28	Ted Stevens Anchorage	2,000,000		
29	International Airport -			
30	North Terminal Gate N7			
31	(HD 17-32)			
32	Ted Stevens Anchorage	2,000,000		
33	International Airport -			

			Appropriation	General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	North Terminal Lobby				
4	Improvements (HD 17-32)				
5	Ted Stevens Anchorage	18,600,000			
6	International Airport -				
7	Residential Sound				
8	Insulation Program (RSIP)				
9	(HD 17-32)				
10	Ted Stevens Anchorage	5,000,000			
11	International Airport -				
12	Runway 7L Rehabilitation				
13	(HD 17-32)				
14	Ted Stevens Anchorage	400,000			
15	International Airport -				
16	Runway Deicer Storage (HD				
17	17-32)				
18	Ted Stevens Anchorage	15,000,000			
19	International Airport -				
20	Taxiway E and M				
21	Reconstruction (HD 17-32)				
22	Ted Stevens Anchorage	1,700,000			
23	International Airport -				
24	Terminal Seating (HD				
25	17-32)				
26	Unalaska - Runway Safety	25,700,000			
27	Area and Pavement				
28	Rehabilitation (HD 37)				
29	Whittier - Airport Master	125,000			
30	Plan (HD 17-32)				
31	Surface Transportation		486,635,000		486,635,000
32	Program				
33	Alaska Disparity Study (HD	650,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Alaska Marine Highway	15,000,000		
5	System - Ferry Vessel			
6	Refurbishment (HD 1-40)			
7	Alaska Marine Highway	200,000		
8	System - Fleet Condition			
9	Survey Update (HD 1-40)			
10	Alaska Marine Highway	25,000,000		
11	System - M/V Columbia			
12	Repower and Ship Systems			
13	Improvements (HD 1-40)			
14	Alaska Marine Highway	3,000,000		
15	System - Pelican Ferry			
16	Terminal Renovation (HD 2)			
17	American Association of	100,000		
18	State Highway and			
19	Transportation Officials			
20	Technical Programs Support			
21	(HD 1-40)			
22	Americans with Disabilities	500,000		
23	Act - Transition Plan for			
24	Rights of Way (HD 1-40)			
25	Anchorage Metropolitan Area	300,000		
26	Transportation Solutions			
27	(AMATS) - Air Quality			
28	Public and Business			
29	Awareness Education			
30	Campaign (HD 17-32)			
31	Anchorage Metropolitan Area	200,000		
32	Transportation Solutions			
33	(AMATS) - Arterial			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Roadway Dust Control (HD			
4	17-32)			
5	Anchorage Metropolitan Area	22,000,000		
6	Transportation Solutions			
7	(AMATS) - Dowling Road			
8	Extension West			
9	Reconstruction (HD 17-32)			
10	Anchorage Metropolitan Area	4,000,000		
11	Transportation Solutions			
12	(AMATS) - O'Malley Road			
13	Reconstruction (HD 17-32)			
14	Anchorage Metropolitan Area	720,000		
15	Transportation Solutions			
16	(AMATS) - Ridesharing and			
17	Transit Marketing (HD			
18	17-32)			
19	Bethel - Tundra Ridge Road	1,200,000		
20	Improvements (HD 38)			
21	Congestion Mitigation and	6,500,000		
22	Air Quality (CMAQ) - PM			
23	2.5 Reductions (HD 7-11)			
24	Copper River Highway -	11,465,000		
25	Million Dollar Bridge #0206			
26	(HD 12)			
27	Dalton Highway - Milepost	25,000,000		
28	11 to 18 Reconstruction (HD			
29	6)			
30	Dalton Highway - Milepost	10,000,000		
31	197 to 209 (HD 6)			
32	Dalton Highway - Milepost	5,000,000		
33	267 Holden Creek Bridge			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Repair or Replacement (HD			
4	6)			
5	Dalton Highway - Milepost 9	3,000,000		
6	to 11 Reconstruction - 9			
7	Mile Hill (HD 6)			
8	Fairbanks Metropolitan Area	330,000		
9	Transportation System			
10	(FMATS) - Coordinator's			
11	Office (HD 7-11)			
12	Fairbanks Metropolitan Area	1,100,000		
13	Transportation System			
14	(FMATS) - Gold Hill Road			
15	Bicycle and Pedestrian			
16	Facility (HD 7-11)			
17	Fairbanks Metropolitan Area	455,000		
18	Transportation System			
19	(FMATS) - North Pole			
20	Bike Path Rehabilitation			
21	and Connections (HD 7-11)			
22	Fairbanks Metropolitan Area	1,365,000		
23	Transportation System			
24	(FMATS) - Sign			
25	Replacement (HD 7-11)			
26	Fairbanks - Air Quality	200,000		
27	Planning Project (HD 7-11)			
28	Fairbanks - Potter Road	250,000		
29	Surfacing (HD 7-11)			
30	Galena - Champion Road	9,000,000		
31	Erosion Protection (HD 6)			
32	Gambell - Evacuation Road	11,000,000		
33	Repairs and Extension (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	39)			
4	Geographic Information	1,000,000		
5	System (GIS) Development			
6	(IWAYS) (HD 1-40)			
7	Glenn and Parks Highways	1,500,000		
8	Corridor ITS Project (HD			
9	13-16)			
10	Glenn Highway - Milepost	10,000,000		
11	172 to 189 Rehabilitation			
12	(HD 12)			
13	Hatcher Pass - Scenic	1,000,000		
14	Overlook and Trailhead			
15	Construction (HD 13-16)			
16	Homer - East End Road	3,500,000		
17	Rehabilitation - Milepost			
18	3.7 to 12.2 (HD 33-35)			
19	Intelligent Transportation	1,250,000		
20	Systems Border			
21	Infrastructure (HD 1-40)			
22	Juneau - Auke Lake Trail	1,200,000		
23	and Wayside (HD 3-4)			
24	Juneau - Brotherhood Bridge	17,500,000		
25	and Industrial Boulevard			
26	Improvements (HD 3-4)			
27	Juneau - Fritz Cove Road	4,000,000		
28	Rehabilitation and Repair			
29	(HD 3-4)			
30	Juneau - Glacier Highway -	11,300,000		
31	Widen and Resurface Eagle			
32	Beach to Bessie Creek (HD			
33	3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Juneau - Mendenhall Valley	2,000,000		
4	Street Dust Control (HD			
5	3-4)			
6	Ketchikan - North Tongass	3,500,000		
7	Highway - Totem Bight to			
8	Whipple Creek (HD 1)			
9	Ketchikan - South Tongass	1,000,000		
10	Highway Widening - Saxman			
11	to Surf Street (HD 1)			
12	Livengood - Livengood Creek	1,400,000		
13	Bridge Replacement (HD 6)			
14	Matanuska-Susitna - Trunk	10,000,000		
15	Road Reconstruction (HD			
16	13-16)			
17	New Seward Highway -	2,000,000		
18	Rabbit Creek to 36th Avenue			
19	(HD 17-32)			
20	Ninilchik - Village Bridge	2,200,000		
21	Replacement (HD 33-35)			
22	Nome - Nome-Council Road	4,500,000		
23	- Milepost 4 to 16 (HD 39)			
24	Northern Region - National	32,000,000		
25	Highway System and			
26	Non-National Highway			
27	System Pavement and Bridge			
28	Refurbishment (HD 1-40)			
29	Nulato - Airport Road	4,500,000		
30	Improvements (HD 6)			
31	Parks Highway - Milepost	27,000,000		
32	239 to 263 Reconstruction -			
33	Nenana Canyon to Bear			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Creek (HD 7-11)			
4	Prince of Wales Island -	20,000,000		
5	Klawock to Hollis Pavement			
6	Rehabilitation and Culvert			
7	Replacement (HD 5)			
8	Revise Alaska Traffic,	500,000		
9	Environmental, and			
10	Right-of-Way Manuals and			
11	Standard Specifications			
12	(HD 1-40)			
13	Richardson Highway -	6,000,000		
14	Milepost 201 Phelan Creek			
15	Bridge Replacement (HD 12)			
16	Richardson Highway -	7,500,000		
17	Milepost 228 - One Mile			
18	Creek Bridge Replacement			
19	(HD 12)			
20	Richardson Highway -	14,000,000		
21	Milepost 345 Moose Creek			
22	Railroad Crossing (HD 12)			
23	Richardson Highway -	3,000,000		
24	Milepost 357 - Fairbanks			
25	New Weigh Station (HD			
26	7-11)			
27	Safe Routes to Schools (HD	1,000,000		
28	1-40)			
29	Seward Highway - Anchorage	750,000		
30	to Portage Glacier Road			
31	ITS Project (HD 17-32)			
32	Seward Highway - Dowling to	20,000,000		
33	Tudor Reconstruction (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Seward Highway - Milepost	15,000,000		
5	104 to 115 Passing Lanes -			
6	Indian to Potter (HD			
7	17-32)			
8	Sitka - Halibut Point Road	4,000,000		
9	Resurfacing, Drainage			
10	Improvements and Bridge			
11	Replacement (HD 2)			
12	Southeast Region - National	5,000,000		
13	Highway System and			
14	Non-National Highway			
15	System Pavement and Bridge			
16	Refurbishment (HD 1-5)			
17	Statewide - Air Quality	1,200,000		
18	Mobile Source Modeling (HD			
19	1-40)			
20	Statewide -	500,000		
21	Bicycle/Pedestrian			
22	Facilities Rehabilitation			
23	and Improvements (HD 1-40)			
24	Statewide - Civil Rights	200,000		
25	Program (HD 1-40)			
26	Statewide - Comprehensive	400,000		
27	Highway Safety Plan (HD			
28	1-40)			
29	Statewide - Highway Data	1,500,000		
30	Equipment Acquisition and			
31	Installation (HD 1-40)			
32	Statewide - Highway Fuel	100,000		
33	Tax Enforcement (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide - National	750,000		
4	Highway Institute and			
5	Transit Institute Training			
6	(HD 1-40)			
7	Statewide - National	10,000,000		
8	Highway System Weight			
9	Restriction Remediation			
10	(HD 1-40)			
11	Statewide - Planning Work	8,000,000		
12	Program (HD 1-40)			
13	Statewide - Research	1,700,000		
14	Program (HD 1-40)			
15	Statewide - Scenic Byways	750,000		
16	Grants (HD 1-40)			
17	Statewide - Seismic	2,000,000		
18	Retrofit - Bridges (HD			
19	1-40)			
20	Statewide - Urban Planning	1,500,000		
21	Program (HD 12-35)			
22	Statewide - Weigh-in-Motion	2,000,000		
23	Equipment (HD 1-40)			
24	Surface Transportation	45,000,000		
25	Preconstruction (HD 1-40)			
26	It is the intent of the legislature that no new transportation capacity enhancement project or			
27	road project costing more than \$1,000,000 be initiated by the Department of Transportation			
28	and Public Facilities with this allocation prior to the department receiving project specific			
29	approval from the legislature.			
30	Top of the World Highway -	12,200,000		
31	Milepost 0 to 13 -			
32	Rehabilitation (HD 6)			
33	Whittier - Maintenance and	2,200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations (HD 17-32)			
4	Deferred Maintenance	28,000,000	28,000,000	
5	Alaska Marine Highway	3,000,000		
6	System Deferred			
7	Maintenance (HD 1-40)			
8	Aviation Deferred	3,500,000		
9	Maintenance (HD 1-40)			
10	Harbors Deferred	1,500,000		
11	Maintenance (HD 1-40)			
12	Highways Deferred	16,900,000		
13	Maintenance (HD 1-40)			
14	Statewide Facilities	3,100,000		
15	Deferred Maintenance (HD			
16	1-40)			
17	*****	*****		
18	***** University of Alaska *****			
19	*****	*****		
20	Annual Renewal and	2,000,000	2,000,000	
21	Repurposing (HD 1-40)			
22	Federal Receipt Authority	30,000,000		30,000,000
23	for Capital Projects (HD			
24	1-40)			
25	Juneau Campus Mining	154,000	154,000	
26	Workforce Development (HD			
27	3-4)			
28	UAA Sports Arena (HD	17,000,000	17,000,000	
29	17-32)			
30	UAS - Banfield Hall	4,000,000	4,000,000	
31	Dormitory Addition (HD			
32	3-4)			
33	University Honors College	200,000	200,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Student Support (HD 17-32)			
2	Deferred Maintenance			
3	Deferred Maintenance and	37,500,000	37,500,000	
4	Renewal and Repurposing			
5	(HD 1-40)			
6	*****	*****		
7	***** Alaska Court System *****			
8	*****	*****		
9	Anchorage Campus Court	4,000,000	4,000,000	
10	Renovation (HD 17-32)			
11	Court Security Projects	1,231,600	1,231,600	
12	(HD 1-40)			
13	Electronic Filing System	1,830,000	1,830,000	
14	(HD 1-40)			
15	Nesbett Courthouse	425,200	425,200	
16	Renovation (HD 17-32)			
17	Deferred Maintenance	2,500,000	2,500,000	
18	Projects			
19	Anchorage Nesbett	1,326,800		
20	Courthouse (HD 17-32)			
21	Anchorage Snowden	110,100		
22	Administrative Building			
23	(HD 17-32)			
24	Kenai Courthouse (HD	283,000		
25	33-35)			
26	Palmer Courthouse (HD	780,100		
27	13-16)			
28	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			
29				
30				

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1005 General Fund/Program Receipts	200,000
1017 Group Health and Life Benefits Fund	570,800
1029 Public Employees Retirement Trust Fund	661,500
1034 Teachers Retirement Trust Fund	272,100
1042 Judicial Retirement System	6,900
1045 National Guard Retirement System	21,900
*** Total Agency Funding ***	\$1,733,200
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	6,880,000
1003 General Fund Match	571,000
1004 Unrestricted General Fund Receipts	329,714,500
1061 Capital Improvement Project Receipts	1,330,000
1140 Alaska Industrial Development and Export Authority Dividend	26,000,000
1202 Anatomical Gift Awareness Fund	35,000
1221 Civil Legal Services Fund	110,000
*** Total Agency Funding ***	\$364,640,500
Department of Corrections	
1004 Unrestricted General Fund Receipts	6,250,000
*** Total Agency Funding ***	\$6,250,000
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	5,900,000
*** Total Agency Funding ***	\$5,900,000
Department of Environmental Conservation	
1002 Federal Receipts	42,300,000
1003 General Fund Match	8,766,664
1004 Unrestricted General Fund Receipts	22,017,963
1052 Oil/Hazardous Release Prevention & Response Fund	100,000

1	1075	Alaska Clean Water Fund	1,826,274
2	1100	Alaska Drinking Water Fund	4,071,900
3	1108	Statutory Designated Program Receipts	500,000
4	1173	GF Miscellaneous Earnings	205,300
5	***	Total Agency Funding ***	\$79,788,101
6	Department of Fish and Game		
7	1002	Federal Receipts	22,790,000
8	1003	General Fund Match	180,000
9	1004	Unrestricted General Fund Receipts	1,905,000
10	1024	Fish and Game Fund	750,000
11	***	Total Agency Funding ***	\$25,625,000
12	Office of the Governor		
13	1185	Election Fund	100,000
14	***	Total Agency Funding ***	\$100,000
15	Department of Health and Social Services		
16	1002	Federal Receipts	48,460,559
17	1003	General Fund Match	5,195,122
18	1004	Unrestricted General Fund Receipts	12,048,458
19	***	Total Agency Funding ***	\$65,704,139
20	Department of Labor and Workforce Development		
21	1004	Unrestricted General Fund Receipts	4,210,000
22	***	Total Agency Funding ***	\$4,210,000
23	Department of Military and Veterans Affairs		
24	1002	Federal Receipts	21,815,800
25	1003	General Fund Match	4,030,000
26	1004	Unrestricted General Fund Receipts	80,000
27	***	Total Agency Funding ***	\$25,925,800
28	Department of Natural Resources		
29	1002	Federal Receipts	10,100,000
30	1003	General Fund Match	150,000
31	1004	Unrestricted General Fund Receipts	11,383,200

1	1108	Statutory Designated Program Receipts	1,655,000
2	1153	State Land Disposal Income Fund	3,700,000
3	1195	Special Vehicle Registration Receipts	250,000
4	***	Total Agency Funding ***	\$27,238,200
5	Department of Public Safety		
6	1002	Federal Receipts	2,000,000
7	1004	Unrestricted General Fund Receipts	3,628,000
8	***	Total Agency Funding ***	\$5,628,000
9	Department of Revenue		
10	1002	Federal Receipts	10,339,900
11	1003	General Fund Match	72,100
12	1004	Unrestricted General Fund Receipts	50,541,000
13	1050	Permanent Fund Dividend Fund	266,500
14	1105	Permanent Fund Gross Receipts	150,000
15	1139	Alaska Housing Finance Corporation Dividend	16,300,000
16	***	Total Agency Funding ***	\$77,669,500
17	Department of Transportation and Public Facilities		
18	1002	Federal Receipts	868,695,125
19	1003	General Fund Match	65,150,000
20	1004	Unrestricted General Fund Receipts	57,346,000
21	1026	Highways Equipment Working Capital Fund	18,322,600
22	1027	International Airports Revenue Fund	17,236,750
23	1061	Capital Improvement Project Receipts	1,900,000
24	1108	Statutory Designated Program Receipts	12,000,000
25	1112	International Airports Construction Fund	19,212,924
26	***	Total Agency Funding ***	\$1,059,863,399
27	University of Alaska		
28	1002	Federal Receipts	30,000,000
29	1004	Unrestricted General Fund Receipts	58,854,000
30	1048	University of Alaska Restricted Receipts	2,000,000
31	***	Total Agency Funding ***	\$90,854,000

1	Alaska Court System	
2	1004 Unrestricted General Fund Receipts	9,986,800
3	*** Total Agency Funding ***	\$9,986,800
4	* * * * * Total Budget * * * * *	\$1,851,116,639
5	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1003	General Fund Match	84,114,886
1004	Unrestricted General Fund Receipts	573,864,921
1139	Alaska Housing Finance Corporation Dividend	16,300,000
1140	Alaska Industrial Development and Export Authority Dividend	26,000,000
1173	GF Miscellaneous Earnings	205,300
Total Unrestricted General Funds		\$700,485,107

Designated General Funds

1005	General Fund/Program Receipts	200,000
1048	University of Alaska Restricted Receipts	2,000,000
1050	Permanent Fund Dividend Fund	266,500
1052	Oil/Hazardous Release Prevention & Response Fund	100,000
1153	State Land Disposal Income Fund	3,700,000
1195	Special Vehicle Registration Receipts	250,000
1202	Anatomical Gift Awareness Fund	35,000
1221	Civil Legal Services Fund	110,000
Total Designated General Funds		\$6,661,500

Other Non-Duplicated Funds

1017	Group Health and Life Benefits Fund	570,800
1024	Fish and Game Fund	750,000
1027	International Airports Revenue Fund	17,236,750
1029	Public Employees Retirement Trust Fund	661,500
1034	Teachers Retirement Trust Fund	272,100
1042	Judicial Retirement System	6,900
1045	National Guard Retirement System	21,900
1105	Permanent Fund Gross Receipts	150,000

1	1108 Statutory Designated Program Receipts	14,155,000
2	***Total Other Non-Duplicated Funds***	\$33,824,950
3	Federal Funds	
4	1002 Federal Receipts	1,063,381,384
5	***Total Federal Funds***	\$1,063,381,384
6	Duplicated Funds	
7	1026 Highways Equipment Working Capital Fund	18,322,600
8	1061 Capital Improvement Project Receipts	3,230,000
9	1075 Alaska Clean Water Fund	1,826,274
10	1100 Alaska Drinking Water Fund	4,071,900
11	1112 International Airports Construction Fund	19,212,924
12	1185 Election Fund	100,000
13	***Total Duplicated Funds***	\$46,763,698
14	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Atwood Building and Linny	2,800,000	2,800,000	
Pacillo Parking Garage			
Improvements (HD 17-32)			
Classification System	500,000	500,000	
Conversion (HD 1-40)			
Statewide Administrative	47,379,818	47,379,818	
Systems Replacement Final			
Phase (HD 1-40)			
Statewide Network	3,000,000	3,000,000	
Connectivity Upgrades (HD			
1-40)			
Statewide Deferred	10,250,000	7,250,000	3,000,000
Maintenance Projects			
Enterprise Technology	490,000		
Services Anchorage			
Facilities Deferred			
Maintenance (HD 17-32)			
Enterprise Technology	245,000		
Services Fairbanks			
Facilities Deferred			
Maintenance (HD 7-11)			
Facilities IP Phone	1,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
	Upgrade and Deferred			
	Maintenance (HD 1-40)			
	Non-Public Building Fund	500,000		
	Deferred Maintenance (HD			
	3-4)			
	Public Building Fund	500,000		
	Anchorage Facilities			
	Deferred Maintenance (HD			
	17-32)			
	Public Building Fund	4,515,000		
	Juneau Facilities Deferred			
	Maintenance (HD 3-4)			
	State of Alaska	3,000,000		
	Telecommunication System			
	Deferred Maintenance year 2			
	of 5 (HD 1-40)			
	*****		*****	
	***** Department of Corrections *****			
	*****		*****	
	Annual Facilities		1,000,000	1,000,000
	Maintenance and Repairs			
	(HD 1-40)			
	Community Jails Repairs,		150,000	150,000
	Renovations, and Equipment			
	(HD 1-40)			
	*****		*****	
	***** Department of Education and Early Development *****			
	*****		*****	
	Abandoned School Site		125,000	125,000
	Assessments (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Fish and Game	*****	
	*****	*****	
Facilities, Vessels, and	700,000	700,000	
Aircraft Maintenance,			
Repair, and Upgrades (HD			
1-40)			
	*****	*****	
	***** Department of Law	*****	
	*****	*****	
Information Technology	1,250,000	1,250,000	
Projects (HD 1-40)			
	*****	*****	
	***** Department of Military and Veterans Affairs	*****	
	*****	*****	
Catastrophic Disaster	4,980,000	4,980,000	
Response Planning and			
Equipment (HD 1-40)			
	*****	*****	
	***** Department of Natural Resources	*****	
	*****	*****	
Copper River Fire Facility	400,000	400,000	
Modular Replacements (HD			
12)			
Unified Permit Project and	2,500,000	2,500,000	
Document Management (HD			
1-40)			
Completion of Recorder's	400,000	400,000	
Office Digital Image			
Conversion and			
Implementation of			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Electronic Recording			
4	Complete Conversion of	300,000		
5	Recorded Media to Digital			
6	Images (HD 1-40)			
7	Complete Implementation of	100,000		
8	Electronic Recording (HD			
9	1-40)			
10	Natural Resources	4,000,000	4,000,000	
11	Facilities Deferred			
12	Maintenance Projects			
13	Parks and Outdoor	351,000		
14	Recreation Deferred			
15	Maintenance - Chugach Area			
16	(HD 17-32)			
17	Parks and Outdoor	356,000		
18	Recreation Deferred			
19	Maintenance - Kenai Area			
20	(HD 33-35)			
21	Parks and Outdoor	131,000		
22	Recreation Deferred			
23	Maintenance - Kodiak Area			
24	(HD 36)			
25	Parks and Outdoor	290,000		
26	Recreation Deferred			
27	Maintenance - Mat-Su Area			
28	(HD 13-16)			
29	Parks and Outdoor	356,000		
30	Recreation Deferred			
31	Maintenance - Northern			
32	Region (HD 7-11)			
33	Parks and Outdoor	356,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Recreation Deferred			
4	Maintenance - Southeast			
5	Area (HD 1-5)			
6	Parks and Outdoor	35,000		
7	Recreation Deferred			
8	Maintenance - Wood Tikchik			
9	Area (HD 36-38)			
10	Parks and Outdoor	200,000		
11	Recreation Statewide			
12	Emergency Repairs (HD			
13	1-40)			
14	Statewide Forestry	1,925,000		
15	Facilities Deferred			
16	Maintenance (HD 1-40)			
17	*****		*****	
18	***** Department of Public Safety *****			
19	*****		*****	
20	Aircraft and Vessel Repair	850,000	850,000	
21	and Maintenance (HD 1-40)			
22	Anchorage Aircraft Hangar	1,000,000	1,000,000	
23	Improvements (HD 17-32)			
24	Data Exchange with MAJIC	800,000	800,000	
25	Agencies Phase 2 (HD 1-40)			
26	*****		*****	
27	***** Department of Revenue *****			
28	*****		*****	
29	Payment Card Industry Data	2,000,000	2,000,000	
30	Security Standards			
31	Statewide Compliance (HD			
32	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Transportation and Public Facilities *****			
	*****		*****	
6	Connecting Communities to	2,000,000	2,000,000	
7	Alaska's Highway System			
8	(HD 1-40)			
9	Connecting Remote	500,000	500,000	
10	Communities Program (HD			
11	1-40)			
12	Infrastructure and Erosion	300,000	300,000	
13	Control Design and			
14	Environmental Permitting			
15	(HD 1-40)			
16	Local Service Roads and	500,000	500,000	
17	Trails Program (HD 1-40)			
18	Northern Region - Material	700,000	700,000	
19	Site Planning and			
20	Reconnaissance (HD 7-11)			
21	Statewide Digital Mapping	2,000,000	1,000,000	1,000,000
22	Initiative - Arctic Coast			
23	Region and Arctic Port			
24	Reconnaissance (HD 1-40)			
25	Roads to Resources	10,500,000	10,500,000	
26	Foothills West District	8,000,000		
27	(HD 40)			
28	Ambler Mining District	1,250,000		
29	(HD 40)			
30	Western Access Project (HD	1,250,000		
31	39)			
32	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1004 Unrestricted General Fund Receipts	58,129,818
1005 General Fund/Program Receipts	2,800,000
1147 Public Building Fund	3,000,000
*** Total Agency Funding ***	\$63,929,818
Department of Corrections	
1004 Unrestricted General Fund Receipts	1,150,000
*** Total Agency Funding ***	\$1,150,000
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	125,000
*** Total Agency Funding ***	\$125,000
Department of Fish and Game	
1004 Unrestricted General Fund Receipts	700,000
*** Total Agency Funding ***	\$700,000
Department of Law	
1004 Unrestricted General Fund Receipts	1,250,000
*** Total Agency Funding ***	\$1,250,000
Department of Military and Veterans Affairs	
1004 Unrestricted General Fund Receipts	4,980,000
*** Total Agency Funding ***	\$4,980,000
Department of Natural Resources	
1004 Unrestricted General Fund Receipts	6,900,000
1005 General Fund/Program Receipts	400,000
*** Total Agency Funding ***	\$7,300,000
Department of Public Safety	
1004 Unrestricted General Fund Receipts	2,650,000
*** Total Agency Funding ***	\$2,650,000
Department of Revenue	

1	1004 Unrestricted General Fund Receipts	2,000,000
2	*** Total Agency Funding ***	\$2,000,000
3	Department of Transportation and Public Facilities	
4	1002 Federal Receipts	1,000,000
5	1004 Unrestricted General Fund Receipts	15,500,000
6	*** Total Agency Funding ***	\$16,500,000
7	* * * * * Total Budget * * * * *	\$100,584,818
8	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	93,384,818
Total Unrestricted General Funds	\$93,384,818
Designated General Funds	
1005 General Fund/Program Receipts	3,200,000
Total Designated General Funds	\$3,200,000
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	\$0
Federal Funds	
1002 Federal Receipts	1,000,000
Total Federal Funds	\$1,000,000
Duplicated Funds	
1147 Public Building Fund	3,000,000
Total Duplicated Funds	\$3,000,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

It is the intent of the legislature that the following appropriations and projects are needed to carry out the state's energy policy described in AS 44.99.115. As the energy policy states, the legislature recognizes the immense diversity of the state's geography, cultures, and resource availability and the need to identify and assist with development of the most cost-effective, long-term sources of energy for each community statewide. Therefore, the legislature intends that the package of appropriations and projects listed below are all necessary to achieve a statewide balance in addressing the state's diverse energy needs.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** Department of Commerce, Community and Economic Development *****			
	*****	*****	
Alaska Industrial	500,000	500,000	
Development & Export			
Authority - Coal to Liquids			
Certification Project (HD			
1-40)			
Alaska Energy Authority -	16,330,000	10,330,000	6,000,000
Energy Programs			
Alaska Energy Plan	1,000,000		
Implementation (HD 1-40)			
Bulk Fuel Upgrades (HD	5,000,000		
1-40)			
Electrical Emergencies	330,000		
Program (HD 1-40)			
Rural Power System	10,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrades (HD 1-40)			
4	Alaska Energy Authority -			
5	Energy Projects			
6	AEA - Anchorage to Quartz	25,000,000	25,000,000	
7	Creek Transmission Line			
8	Maintenance and Repair (HD			
9	17-32)			
10	AEA - Battle Creek	15,000,000	15,000,000	
11	Diversion (HD 33-35)			
12	AEA - Cook Inlet Gas	2,000,000	2,000,000	
13	Gathering System Remodel			
14	(HD 12-35)			
15	AEA - Daves Creek to	1,500,000	1,500,000	
16	Seward Transmission Line			
17	Completion (HD 33-35)			
18	AEA - Girdwood and	4,000,000	4,000,000	
19	Substation Improvements			
20	(HD 17-32)			
21	AEA - Mount Spurr	18,000,000	18,000,000	
22	Geothermal Project			
23	Development (HD 12-35)			
24	AEA - Quartz Creek to	10,000,000	10,000,000	
25	Soldotna Transmission			
26	Maintenance and Repair (HD			
27	33-35)			
28	AEA - Seward Power Plant	4,000,000	4,000,000	
29	Integration (HD 33-35)			
30	AEA - Soldotna to Quartz	5,000,000	5,000,000	
31	Creek Transmission Study,			
32	Design and Permitting (HD			
33	33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	AEA - Susitna	65,700,000	65,700,000	
4	Hydroelectric Energy Plan			
5	(HD 12-35)			
6	AEA - Teeland to Healy	5,000,000	5,000,000	
7	Substation Improvements			
8	and Repair (HD 7-11)			
9	Alaska Energy Authority -	36,620,231	36,620,231	
10	Round IV Renewable Energy			
11	Project Grants (AS			
12	42.45.045)			
13	Inside Passage Electric	475,000		
14	Cooperative, Inc. - Hoonah			
15	Heat Recovery Project (HD			
16	5)			
17	University of Alaska Center	1,330,467		
18	for Energy and Power -			
19	Pilgrim Hot Springs			
20	Geothermal Assessment (HD			
21	39)			
22	Northwest Inupiat Housing	250,000		
23	Authority - Upper Kobuk			
24	River Biomass (HD 40)			
25	Southeast Island School	300,000		
26	District - Thorne Bay			
27	School Wood Fired Boiler			
28	Project (HD 1)			
29	G&K, Inc. - Cold Bay	99,075		
30	Electric Utility Wind			
31	Energy Project (HD 37)			
32	Kodiak Electric	3,751,840		
33	Association, Inc. - Terror			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lake Hydroelectric Project			
4	(HD 36)			
5	Kootznوو, Inc. - Thayer	1,060,500		
6	Lake Hydroelectric Project			
7	(HD 5)			
8	Alaska Power & Telephone	380,000		
9	Company - Upper Tanana			
10	Biomass CHP Project (HD			
11	6)			
12	TDX Power, Inc. - Bethel	213,690		
13	Renewable Energy Project			
14	(HD 38)			
15	Chugach Electric	500,000		
16	Association, Inc. - Battle			
17	Creek Diversion Project			
18	(HD 33-35)			
19	Alaska Village Electric	237,500		
20	Cooperative, Inc. - Old			
21	Harbor Hydroelectric (HD			
22	36)			
23	Lake & Peninsula Borough -	250,000		
24	Port Heiden Wind Turbine			
25	Project (HD 37)			
26	Golden Valley Electric	1,463,200		
27	Association - Eva Creek			
28	Wind Turbine Purchase (HD			
29	7-11)			
30	Alaska Electric Light &	2,000,000		
31	Power Company - Snettisham			
32	Transmission Line			
33	Avalanche Mitigation (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	3-4)			
4	Pelican - Hydroelectric	1,896,836		
5	Upgrade Project (HD 2)			
6	Tenakee Springs - Indian	203,000		
7	River Hydroelectric Project			
8	(HD 5)			
9	University of Alaska Center	472,787		
10	for Energy and Power -			
11	Organic Rankine Cycle			
12	Field Testing (HD 6)			
13	Lake & Peninsula Borough -	369,900		
14	Wood Boilers (HD 36)			
15	Chitina Electric, Inc. -	277,000		
16	Fivemile Creek			
17	Hydroelectric Project (HD			
18	6)			
19	Ormat Nevada, Inc. - Mount	1,999,972		
20	Spurr Geothermal Project			
21	(HD 33-35)			
22	Napaskiak Electric Utility	61,225		
23	- Wind Power and Heat			
24	Recovery (HD 38)			
25	Alaska Village Electric	275,554		
26	Cooperative - St.			
27	Marys/Pitkas Point Wind			
28	Construction (HD 39)			
29	Louden Tribal Council -	100,000		
30	Renewable Energy			
31	Feasibility Study (HD 6)			
32	Chugach Electric	600,000		
33	Association, Inc. -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transmission to Renewable			
4	Energy Resources (HD			
5	33-35)			
6	Interior Regional Housing	154,477		
7	Authority - Wood Heating			
8	Feasibility Assessments			
9	(HD 6)			
10	Lime Village Traditional	25,000		
11	Council - Photovoltaic			
12	System Retrofit (HD 6)			
13	Craig - Biomass Fuel Dryer	350,000		
14	Project (HD 5)			
15	Independence Power, LLC -	136,500		
16	Fourth of July Creek			
17	Hydroelectric Project (HD			
18	33-35)			
19	Kotzebue - Paper and Wood	85,000		
20	Waste to Energy (HD 40)			
21	Village of Atmautluak -	100,000		
22	Wind Renewable Energy (HD			
23	38)			
24	Alaska Village Electric	137,750		
25	Cooperative, Inc. -			
26	Stebbins Wind Feasibility			
27	(HD 39)			
28	Elfin Cove - Hydroelectric	347,000		
29	Project (HD 2)			
30	Ketchikan - Whitman Lake	700,000		
31	Hydroelectric Project (HD			
32	1)			
33	Alaska Village Electric	142,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cooperative, Inc. - Eek			
4	Wind Feasibility (HD 38)			
5	Organized Village of	145,000		
6	Kwethluk - Wind Feasibility			
7	(HD 38)			
8	Sitka - Japonski Island	125,000		
9	Boathouse Heat Pump (HD			
10	2)			
11	Alaska Village Electric	111,150		
12	Cooperative, Inc. -			
13	Marshall Wind Feasibility			
14	(HD 6)			
15	Nelson Lagoon Electrical	99,075		
16	Cooperative - Wind Energy			
17	Project (HD 37)			
18	North Slope Borough -	210,000		
19	Atqasuk Transmission Line			
20	(HD 40)			
21	Alaska Village Electric	90,000		
22	Cooperative, Inc. - Kaltag			
23	Solar Construction (HD 6)			
24	Alaska Village Electric	142,500		
25	Cooperative, Inc. -			
26	Scammon Bay Wind			
27	Feasibility (HD 39)			
28	Chugach Electric	576,080		
29	Association, Inc. - Stetson			
30	Creek Diversion and Cooper			
31	Lake Dam Facilities (HD			
32	33-35)			
33	New Koliganek Village	105,050		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Council - Wind and Heat			
4	Recovery Feasibility Study			
5	(HD 37)			
6	North Slope Borough -	298,000		
7	Wainwright Wind Turbine			
8	Design (HD 40)			
9	North Slope Borough -	132,000		
10	Kaktovik Wind Diesel (HD			
11	40)			
12	North Slope Borough -	298,000		
13	Point Hope Wind Turbine			
14	Design (HD 40)			
15	North Slope Borough -	298,000		
16	Point Lay Wind Generation			
17	Design (HD 40)			
18	Kenai Hydro, LLC - Grant	1,184,000		
19	Lake Hydroelectric Facility			
20	(HD 33-35)			
21	Alaska Village Electric	85,000		
22	Cooperative, Inc. - Selawik			
23	Hybrid Wind Diesel System			
24	Turbine Upgrade (HD 40)			
25	Alaska Power Company -	2,000,000		
26	Reynolds Creek			
27	Hydroelectric Project (HD			
28	5)			
29	AVTEC - Hydroelectric	67,500		
30	Training Facility (HD			
31	33-35)			
32	Alaska Village Electric	142,500		
33	Cooperative, Inc. - Koyuk			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wind Feasibility (HD 39)			
4	Chefornak - Wind	136,750		
5	Feasibility (HD 38)			
6	Alaska Village Electric	142,500		
7	Cooperative, Inc. - Elim			
8	Wind Feasibility (HD 39)			
9	Akutan - Geothermal	2,695,000		
10	Development Project (HD			
11	37)			
12	Akiachak Native Community	110,000		
13	- Wind Feasibility and			
14	Conceptual Design (HD 38)			
15	ORPC Alaska, LLC - Cook	2,000,000		
16	Inlet Tidal Generation			
17	Project (HD 33-35)			
18	Alaska Power Company -	468,000		
19	Connelly Lake Hydroelectric			
20	Project (HD 5)			
21	False Pass - Wind Energy	69,075		
22	Project (HD 37)			
23	Native Village of Eyak -	75,000		
24	Biomass Feasibility Study			
25	(HD 5)			
26	Eklutna, Inc. - Hunter	84,000		
27	Creek Hydroelectric Project			
28	(HD 13-16)			
29	Port Graham Village	75,000		
30	Council - Biomass Waste			
31	Heat Demonstration Project			
32	(HD 33-35)			
33	Matanuska-Susitna Borough -	750,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Susitna Valley High School			
4	Wood Heat (HD 13-16)			
5	Copper River School	565,485		
6	District - Kenny Lake			
7	School Wood Fired Boiler			
8	(HD 6)			
9	Alaska Power Company -	80,000		
10	Schubee Lake Hydroelectric			
11	Project (HD 5)			
12	Bering Pacific Engineering	37,000		
13	- Eska Creek Hydroelectric			
14	Project (HD 12)			
15	Metlakatla Indian	1,180,000		
16	Community -			
17	Metlakatla-Ketchikan			
18	Intertie (HD 1-5)			
19	Haines - Excursion Inlet	93,593		
20	Hydro Project (HD 5)			
21	Native Village of Cantwell	30,000		
22	- Jack River Hydro Project			
23	(HD 7-11)			
24	Wrangell - Electric Vehicle	25,000		
25	Feasibility Study (HD 2)			
26	Sitka - Centennial Hall and	30,000		
27	Library Renewable Energy			
28	Feasibility Study (HD 2)			
29	Sitka - Wastewater	20,000		
30	Treatment Plant Renewable			
31	Energy Feasibility Study			
32	(HD 2)			
33	Inside Passage Electric	599,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cooperative - Tenakee Inlet			
4	Geothermal Resource Study			
5	(HD 5)			
6	Metlakatla Indian	500,000		
7	Community - Triangle Lake			
8	Hydroelectric Project (HD			
9	5)			
10	Grants to Municipalities			
11	(AS 37.05.315)			
12	Fairbanks North Star	500,000	500,000	
13	Borough - Natural Gas			
14	Distribution Study (HD			
15	7-11)			
16	Fairbanks North Star	3,000,000	3,000,000	
17	Borough - Wood Stove			
18	Conversion Program (HD			
19	7-11)			
20	Galena - GILA Steam	1,476,800	1,476,800	
21	Plant Safety and Energy			
22	Improvements (HD 6)			
23	Homer - Homer Area	10,053,000	10,053,000	
24	Natural Gas Pipeline (HD			
25	33-35)			
26	Ketchikan - Whitman Lake	8,025,000	8,025,000	
27	Hydroelectric Project (HD			
28	1)			
29	Sitka - Blue Lake	28,500,000	28,500,000	
30	Hydroelectric Project			
31	Expansion (HD 2)			
32	Grants to Named Recipients			
33	(AS 37.05.316)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Copper Valley Electric	10,000,000	10,000,000	
4	Association, Inc. - Allison			
5	Creek Hydroelectric Project			
6	(HD 12-35)			
7	Golden Valley Electric	10,000,000	10,000,000	
8	Association - Eva Creek			
9	Wind Farm (HD 7-11)			
10	Gustavus Electric Co. -	1,300,000	1,300,000	
11	Falls Creek Hydroelectric			
12	Debt Reimbursement (HD 5)			
13	Homer Electric	25,000,000	25,000,000	
14	Association, Inc. -			
15	Soldotna to Nikiski			
16	Transmission Upgrade (HD			
17	33-35)			
18	Kodiak Electric	7,500,000	7,500,000	
19	Association, Inc. - Terror			
20	Lake Hydroelectric Facility			
21	Expansion (HD 36)			
22	Metlakatla Indian	10,500,000	10,500,000	
23	Community -			
24	Metlakatla-Ketchikan			
25	Intertie (HD 1-5)			
26	Nuvista Light & Power -	17,630,000	17,630,000	
27	Chikuminuk Hydroelectric			
28	and Alternative Energy			
29	Project (HD 36-38)			
30	*****	*****		
31	***** Department of Revenue *****			
32	*****	*****		
33	Alaska Housing Finance			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Corporation			
4	Alaska Gasline Development		5,500,000	5,500,000
5	Corporation - Year 2			
6	In-State Gas Project (HD			
7	12-35)			
8	AHFC Weatherization and	51,500,000	50,000,000	1,500,000
9	Home Energy Rebate			
10	Programs			
11	AHFC Weatherization	31,500,000		
12	Program (HD 1-40)			
13	AHFC Home Energy Rebate	20,000,000		
14	Program (HD 1-40)			
15	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Department of Commerce, Community and Economic Development

1002 Federal Receipts	6,000,000
1004 Unrestricted General Fund Receipts	233,314,800
1012 Railbelt Energy Fund	65,700,000
1140 Alaska Industrial Development and Export Authority Dividend	500,000
1210 Renewable Energy Grant Fund	36,620,231
*** Total Agency Funding ***	\$342,135,031

Department of Revenue

1002 Federal Receipts	1,500,000
1004 Unrestricted General Fund Receipts	55,500,000
*** Total Agency Funding ***	\$57,000,000
* * * * * Total Budget * * * * *	\$399,135,031

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	288,814,800
1012 Railbelt Energy Fund	65,700,000
1140 Alaska Industrial Development and Export Authority Dividend	500,000
Total Unrestricted General Funds	\$355,014,800
Designated General Funds	
1210 Renewable Energy Grant Fund	36,620,231
Total Designated General Funds	\$36,620,231
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	\$0
Federal Funds	
1002 Federal Receipts	7,500,000
Total Federal Funds	\$7,500,000
Duplicated Funds	
Total Duplicated Funds	\$0

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) or other funds as set out in section 11 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Municipalities			
(AS 37.05.315) - Cruise			
Ship-Related Grant			
Projects			
Homer - Cruise Ship Dock	6,000,000		6,000,000
and Passenger Facility			
Improvements (HD 33-35)			
Hoonah - Berthing Facility	14,000,000	13,000,000	1,000,000
(HD 5)			
Juneau - Cruise Ship Dock	10,000,000	10,000,000	
Improvements (HD 3-4)			
Ketchikan - Berths I & II	10,000,000	10,000,000	
Replacement Project (HD 1)			
Kodiak - Pedestrian Pathway	384,000		384,000
Planning and Design (HD			
36)			
Kodiak - Pier and Downtown	1,600,000		1,600,000
Pedestrian Improvements			
(HD 36)			
Seward - Cruise Ship	25,000		25,000
Boardwalk Extension (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	33-35)			
4	Seward - Harbor Restrooms		130,000	130,000
5	Improvements (HD 33-35)			
6	Sitka - Commercial		3,000,000	3,000,000
7	Passenger Vessel and			
8	Visitors Facility			
9	Improvements (HD 2)			
10	Skagway - City Dock		10,000,000	10,000,000
11	Improvements (HD 5)			
12	Grants to Named Recipients			
13	(AS 37.05.316)			
14	Marine Exchange of Alaska -		600,000	600,000
15	Alaska Vessel Tracking			
16	System Upgrades and			
17	Expansion (HD 1-40)			
18	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	7,100,000
1140 Alaska Industrial Development and Export Authority Dividend	2,900,000
1206 Commercial Passenger Vessel Tax	12,739,000
1211 Cruise Ship Gambling Tax	33,000,000
*** Total Agency Funding ***	\$55,739,000
* * * * * Total Budget * * * * *	\$55,739,000

(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	7,100,000
1140 Alaska Industrial Development and Export Authority Dividend	2,900,000
1211 Cruise Ship Gambling Tax	33,000,000
Total Unrestricted General Funds	\$43,000,000
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
1206 Commercial Passenger Vessel Tax	12,739,000
Total Other Non-Duplicated Funds	\$12,739,000
Federal Funds	
Total Federal Funds	\$0
Duplicated Funds	
Total Duplicated Funds	\$0
(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 13.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 14 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

It is the intent of the legislature that the following appropriations be considered as a single comprehensive K-12 education infrastructure investment program for fiscal year 2012.

	Appropriation	General	Other
	Allocations	Funds	Funds

*****	*****		
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***** **Department of Commerce, Community and Economic Development** *****

*****	*****		
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Grants to Municipalities

(AS 37.05.315)

Anchorage - East High	2,400,000	2,400,000
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School Field Improvements

(HD 17-32)

Anchorage - Service High	2,100,000	2,100,000
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School Field Turf (HD

17-32)

Anchorage - West Anchorage	3,000,000	3,000,000
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High School and Romig

Middle School

Redevelopment Funding (HD

17-32)

Fairbanks North Star	9,500,000	9,500,000
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Borough - Barnette Magnet

School Renovation and

Reconstruction (HD 7-11)

Galena - Galena City	1,106,100	1,106,100
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School District Shop (HD

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	6)			
4	Kodiak Island Borough -	15,500,000	15,500,000	
5	High School and Vocational			
6	Education Improvements			
7	(HD 36)			
8	Matanuska-Susitna Borough -	2,000,000	2,000,000	
9	School District Network			
10	Wiring and Infrastructure			
11	Improvements (HD 13-16)			
12	Northwest Arctic Borough -	4,000,000	4,000,000	
13	Northwest Magnet School and			
14	Kotzebue High School			
15	Residential Program (HD			
16	40)			
17	Sitka - School District	1,433,000	1,433,000	
18	Vocational Education			
19	Facility (HD 2)			
20	Grants to Named Recipients			
21	(AS 37.05.316)			
22	Dimond High School Alumni	1,950,000	1,950,000	
23	Association - Track			
24	Replacement (HD 17-32)			
25	*****		*****	
26	***** Department of Education and Early Development *****			
27	*****		*****	
28	Major Maintenance Grant	275,132,938	275,132,938	
29	Fund (AS 14.11.007)			
30	St. Mary's Complex	105,954		
31	Renovation Completion (HD			
32	39)			
33	Valley Park Elementary	1,211,170		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Roof Replacement			
4	(HD 1)			
5	Nome Elementary Boiler	545,838		
6	Replacement (HD 39)			
7	Alakanuk Emergency	89,621		
8	Electrical Service Repairs			
9	(HD 39)			
10	Pelican High School	150,628		
11	Mechanical Upgrades (HD 2)			
12	Annette Island School	95,422		
13	District Phone System			
14	Replacement (HD 5)			
15	Arctic Village K-12 School	5,517,065		
16	Soil Remediation (HD 6)			
17	Kake District-wide Lighting	59,215		
18	Upgrades (HD 5)			
19	Tri-Valley K-12 School	691,312		
20	Gymnasium and Locker Room			
21	Roof Replacement (HD 7-11)			
22	St. Mary's Backup	1,133,912		
23	Generators Replacement (HD			
24	39)			
25	Scammon Bay K-12 School	1,696,152		
26	Generator and Fuel Tank			
27	Relocation (HD 39)			
28	Sand Point K-12 School	151,540		
29	Gym Floor and Bleacher			
30	Replacement (HD 37)			
31	Pitka's Point K-8 School	8,360,235		
32	Renovation (HD 39)			
33	Yakutat Elementary Kitchen	52,172		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Renovation Completion (HD			
4	5)			
5	Kaltag K-12 School	2,365,365		
6	Mechanical And Electrical			
7	Upgrades (HD 6)			
8	Jack Egnaty Sr. K-12	1,142,184		
9	School Roof Replacement,			
10	Sleetmute (HD 6)			
11	Tununak K-12 School Major	19,166,462		
12	Maintenance (HD 38)			
13	Andrew K. Demoski K-12	11,819,009		
14	School Renovation, Nulato			
15	(HD 6)			
16	Anchorage District-wide	6,492,500		
17	Roof Replacements and			
18	Structural Upgrades (HD			
19	17-32)			
20	Buckland K-12 School	292,408		
21	Heating System			
22	Improvements (HD 40)			
23	Tenakee K-12 School Roof	520,001		
24	Replacement (HD 5)			
25	Nunapitchuk Wastewater	1,045,500		
26	Upgrades (HD 38)			
27	Bethel Campus Water Sewer	2,499,850		
28	Line and Utilidor Repairs			
29	(HD 38)			
30	Metlakatla Elementary	360,285		
31	School Underground Fuel			
32	Tank Replacement (HD 5)			
33	Valdez High School Fire	694,943		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alarm and Sprinkler			
4	Replacement (HD 12)			
5	Nenana K-12 School Major	1,354,111		
6	Maintenance (HD 6)			
7	Akutan K-12 School Siding	63,822		
8	Replacement (HD 37)			
9	Nenana K-12 School ADA	713,158		
10	Upgrades and Erosion			
11	Control (HD 6)			
12	Ketchikan District-wide	3,432,996		
13	Electric Boiler			
14	Installation (HD 1)			
15	Craig Alternative Wood	161,172		
16	Heat Project (HD 5)			
17	Sand Point K-12 School	73,895		
18	Pool Maintenance (HD 37)			
19	Mekoryuk Wastewater	858,707		
20	Upgrades (HD 38)			
21	Hermon Hutchens Elementary	323,446		
22	Fire Alarm, Clock, and			
23	Intercom Replacement (HD			
24	12)			
25	Ryan Middle School	35,178,952		
26	Renovation Phase II (HD			
27	7-11)			
28	Galena Sydney Huntington	117,941		
29	High School Floor Upgrade			
30	(HD 7-11)			
31	Haines Vocational Education	365,477		
32	Building Mechanical			
33	Upgrades (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inlet View Elementary	253,120		
4	School Design (HD 17-32)			
5	Metlakatla High School	628,292		
6	Kitchen Renovation (HD 5)			
7	Hooper Bay K-12 School	41,758		
8	Electrical Upgrades (HD			
9	39)			
10	Copper Center Elementary	1,223,198		
11	School Renovation (HD 6)			
12	Anchorage District-wide	2,450,000		
13	Electrical Upgrades (HD			
14	17-32)			
15	Gladys Wood Elementary	1,050,000		
16	School Design (HD 17-32)			
17	Shaktoolik K-12 School	8,337,551		
18	Renovation (HD 39)			
19	Kake Elementary School	303,242		
20	Ventilation System Upgrade			
21	(HD 5)			
22	Tanacross K-8 School	3,614,868		
23	Building Renovation (HD 6)			
24	Metlakatla Elementary	10,254,908		
25	School Renovation (HD 5)			
26	Chistochina Elementary	722,270		
27	School Renovation (HD 12)			
28	Klukwan K-12 School Major	3,480,269		
29	Maintenance (HD 5)			
30	Twin Hills K-8 School	1,341,001		
31	Major Maintenance (HD 37)			
32	Huslia High School	6,151,177		
33	Renovation (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Metlakatla High School	844,164		
4	Annex Renovation (HD 5)			
5	Anchorage District-wide	1,459,500		
6	Fire Alarm Upgrades (HD			
7	17-32)			
8	Klawock K-12 School	178,516		
9	Underground Storage Tank			
10	Replacement (HD 5)			
11	Cantwell K-12 School	675,490		
12	Sprinkler Installation and			
13	Fire Alarm Upgrade (HD			
14	7-11)			
15	Kenai Peninsula Borough	1,678,023		
16	District-wide Window			
17	Replacements (HD 33-35)			
18	Delta High School Back-Up	994,018		
19	Generator (HD 12)			
20	Hoonah Schools Major	333,685		
21	Maintenance (HD 5)			
22	Angoon Schools Mechanical	1,125,011		
23	Upgrades (HD 5)			
24	Nunapitchuk Fire Alarm	623,423		
25	Repair / Replacement (HD			
26	38)			
27	Anchorage District-wide	4,553,500		
28	Mechanical Upgrades (HD			
29	17-32)			
30	Kuspuk District-wide	9,353,733		
31	Heating System Upgrades			
32	(HD 6)			
33	Butte, Cottonwood Creek,	97,798		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pioneer Peak and Snowshoe			
4	Elementary Wash Fountain			
5	Replacements (HD 13-16)			
6	Thorne Bay K-12 School	672,162		
7	Fire Suppression System			
8	Replacement (HD 2)			
9	Anderson K-12 School	596,840		
10	Siding Replacement (HD			
11	7-11)			
12	Venetie Generator Building	761,973		
13	Renovation (HD 6)			
14	Port Alexander and Thorne	2,813,518		
15	Bay K-12 School Roof			
16	Replacement (HD 2)			
17	Valdez High School Roof	4,274,370		
18	Replacement (HD 12)			
19	Chalkyitsik Water Tank	986,196		
20	Replacement (HD 6)			
21	Yakutat Schools Mechanical	2,817,168		
22	System Upgrades (HD 5)			
23	Ketchikan District-wide	769,066		
24	Major Maintenance (HD 1)			
25	Ketchikan High School	192,273		
26	Stage Lighting System			
27	Replacement (HD 1)			
28	Cruikshank K-12 School	1,549,825		
29	Soil Remediation and Fuel			
30	Tank Replacement, Beaver			
31	(HD 6)			
32	Yakutat Swimming Pool	266,246		
33	Lighting and Mechanical			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrades (HD 5)			
4	Northway K-12 School	1,130,371		
5	Building Renovation (HD 6)			
6	Kenai Peninsula Borough	1,537,409		
7	District-wide Security			
8	Systems (HD 33-35)			
9	Palmer Middle School	179,909		
10	Lockers Replacement (HD			
11	13-16)			
12	Port Alexander K-12 School	52,933		
13	Domestic Water System			
14	Pipe Replacement (HD 2)			
15	Denali Borough Door	709,598		
16	Replacement, 3 Schools (HD			
17	7-11)			
18	Fort Yukon K-12 School	8,721,316		
19	Soil Remediation and Tank			
20	Farm Replacement (HD 6)			
21	Bering Strait District-wide	793,656		
22	Fuel Tank Demolition (HD			
23	38)			
24	North Pole Middle School	2,720,611		
25	Roof and Clerestories			
26	Replacement (HD 7-11)			
27	Thorne Bay K-12 School	317,670		
28	Underground Storage Tank			
29	Replacement (HD 2)			
30	Marie Drake Building	9,325,210		
31	Renovation (HD 3-4)			
32	Anchorage District-wide	2,877,000		
33	Code/Sprinkler Upgrades			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Big Lake Elementary	1,687,001		
5	Classroom Wing Renovation			
6	(HD 13-16)			
7	Port Protection K-12	124,583		
8	Gymnasium Relocation and			
9	Foundation (HD 5)			
10	Yakutat High School	784,207		
11	Exterior Upgrades (HD 5)			
12	Matanuska-Susitna Borough	1,917,166		
13	District-wide Lighting			
14	Upgrades (HD 13-16)			
15	Eagle K-12 School Building	4,453,353		
16	Renovation (HD 6)			
17	Thorne Bay K-12 School	872,778		
18	Mechanical Control Upgrades			
19	(HD 2)			
20	Thorne Bay and Port	403,831		
21	Protection Gymnasium			
22	Lighting Upgrades (HD 2)			
23	Matanuska-Susitna Borough	6,307,453		
24	Boiler Systems			
25	Replacements (HD 13-16)			
26	Kodiak Island Borough	276,161		
27	District-wide Underground			
28	Storage Tank Replacement			
29	(HD 36)			
30	Petersburg Elementary	629,402		
31	Exterior Upgrades (HD 2)			
32	Matanuska-Susitna Borough	16,342,013		
33	HVAC Systems Renovations			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 13-16)			
4	Matanuska-Susitna Borough	519,434		
5	Administration Building			
6	Generator and Related			
7	Electrical Replacement (HD			
8	13-16)			
9	Kenai Peninsula Borough	650,000		
10	District-wide Locker			
11	Replacements (HD 33-35)			
12	Akhiok School Sewer Line	52,785		
13	Repair (HD 36)			
14	Venetie Soil Remediation	1,787,546		
15	and Fuel Tank Replacement			
16	(HD 6)			
17	Valdez District-wide	2,016,340		
18	Technology Upgrades (HD			
19	12)			
20	Mendenhall River Community	2,801,500		
21	School Renovation (HD 3-4)			
22	Anchorage District-wide	997,500		
23	General Building			
24	Renovations (HD 17-32)			
25	Newhalen Kitchen Renovation	107,996		
26	(HD 36)			
27	Houston Middle School	154,747		
28	Lockers Replacement (HD			
29	13-16)			
30	Pearl Creek Elementary	475,329		
31	Septic System Replacement			
32	and Plumbing Systems			
33	Renovation (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	North Pole High School	2,540,989		
4	Vocational Wing Renovation			
5	(HD 7-11)			
6	Petersburg District-wide	1,947,161		
7	Boiler Upgrades (HD 2)			
8	Rae C. Stedman Elementary	1,201,906		
9	Lunchroom Renovation (HD			
10	2)			
11	Juneau District Maintenance	1,504,370		
12	Facility Renovation (HD			
13	3-4)			
14	Salcha Elementary Roof	817,062		
15	Building Envelope			
16	Replacement and Upgrade			
17	(HD 12)			
18	Petersburg District-wide	374,970		
19	Digital HVAC Controls			
20	(HD 2)			
21	Stevens Village K-12	993,858		
22	School Soil Remediation			
23	and Fuel Tank Replacement			
24	(HD 6)			
25	Woodriver Elementary	1,100,868		
26	Gymnasium Renovation (HD			
27	7-11)			
28	Weller Elementary Septic	228,523		
29	System Replacement (HD			
30	7-11)			
31	Fairbanks Administrative	1,093,859		
32	Center Air Conditioning			
33	Units Replacement (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	7-11)			
4	Arctic Light Elementary	1,266,992		
5	Lighting Renovation (HD			
6	7-11)			
7	Dzantik'i Heeni Middle	3,965,000		
8	School Renovation (HD 3-4)			
9	School Construction Grant	76,635,615	76,635,615	
10	Fund (AS 14.11.005)			
11	The legislature intends the following three appropriations to Kuinerrarmiut Elitnaurviat K-12			
12	School, Napaskiak K-12 School, and Kivalina K-12 School to satisfy the recommendations			
13	made by the court in Kasayulie v. State, 3AN-97-3782 CIV (Sept. 1, 1999).			
14	Kuinerrarmiut Elitnaurviat	28,489,312		
15	K-12 School			
16	Renovation/Addition,			
17	Quinhagak (HD 38)			
18	Napaskiak K-12 School	33,421,589		
19	Replacement (HD 39)			
20	Kivalina K-12 School	14,724,714		
21	Renovation/ Addition (HD			
22	40)			
23	Deferred Maintenance			
24	Mt. Edgecumbe High School	2,800,000	2,800,000	
25	Deferred Maintenance (HD			
26	1-40)			
27	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
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Department of Commerce, Community and Economic Development

1004 Unrestricted General Fund Receipts	42,989,100
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*** Total Agency Funding ***	\$42,989,100
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Department of Education and Early Development

1004 Unrestricted General Fund Receipts	354,568,553
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*** Total Agency Funding ***	\$354,568,553
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* * * * * Total Budget * * * * *	\$397,557,653
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(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1004 Unrestricted General Fund Receipts	397,557,653
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Total Unrestricted General Funds	\$397,557,653
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Designated General Funds

Total Designated General Funds	\$0
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Other Non-Duplicated Funds

Total Other Non-Duplicated Funds	\$0
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Federal Funds

Total Federal Funds	\$0
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Duplicated Funds

Total Duplicated Funds	\$0
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(SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 16. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 17. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 (b) The sum of \$2,400,000 is appropriated from the general fund to the emerging
21 energy technology fund (AS 42.45.375).

22 (c) The amount of federal receipts from the financial assistance award for emerging
23 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
24 \$2,400,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
25 capital projects.

26 * **Sec. 18. FUND TRANSFERS.** (a) The sum of \$2,500,000 is appropriated from the
27 general fund to the alternative energy conservation revolving loan fund (AS 45.88.010).

28 (b) The sum of \$30,620,231 is appropriated from the general fund to the renewable
29 energy grant fund (AS 42.45.045(a)).

30 * **Sec. 19. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 20. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, estimated to be \$5,399,679, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Lagoon and Kuk Inlet	109,000
(3) City of Barrow	Local government operations and maintenance	1,600,000
(4) North Slope Borough	Meade River school counselor	270,177
(5) North Slope Borough	Land management and enforcement continuation	750,000
(6) North Slope Borough	School counselor program	282,502
(7) North Slope Borough	Mayor's job program	300,000
(8) City of Nuiqsut	Youth center operations and maintenance	194,000
(9) City of Nuiqsut	Local government operations and maintenance	595,000
(10) City of Atkasuk	Local government operations and youth program	300,000
(11) City of Barrow	City archival project	60,000
(12) North Slope Borough	Workforce development for essential services	452,000
(13) City of Wainwright	Wainwright local government	245,000

operations

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

* **Sec. 21.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The sum of \$486,000 is appropriated from the general fund to the Department of Labor and Workforce Development, Alaska Workforce Investment Board, to offer, in cooperation with the Department of Commerce, Community, and Economic Development, grants as authorized by AS 23.15.820(b) for training Alaskans in the film and television industry for the fiscal year ending June 30, 2012.

* **Sec. 22.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3 (Department of Transportation and Public Facilities, Parks Highway Frontage Road realignment at Seward meridian - \$2,000,000) is reappropriated to the Department of Transportation and Public Facilities for Parks Highway Frontage Road and intersection improvements at Trunk Road.

(b) Section 14(l), ch. 14, SLA 2009, is amended to read:

(l) The sum of \$4,250,000 is appropriated from the Alaska capital income fund (AS 37.05.565) to the Department of Transportation and Public Facilities for construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, **mooring and transfer facility repairs, and M/V Oral Freeman construction costs incurred before January 1, 2002.**

* **Sec. 23.** HOUSE DISTRICT 2. (a) Section 1, ch. 3, FSSLA 2005, page 66, lines 23 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Petersburg: North Harbor Deferred	2,500,000	2,500,000
Maintenance, <u>Replacement</u> , and		

1 Transfer (HD 2)

2 In order to expend this appropriation, the City of Petersburg must enter into an agreement
3 with the Department of Transportation and Public Facilities and accept full responsibility for
4 ownership and maintenance of the North Harbor by January 1, 2006.

5 (b) Section 4, ch. 15, SLA 2009, page 46, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 Wrangell - <u>Street</u> , [STIKINE AVENUE]	390,000	390,000

9 Sidewalk, and Infrastructure

10 Improvements [EXTENSION] (HD 2)

11 * **Sec. 24.** HOUSE DISTRICT 5. The unexpended and unobligated balance, estimated to be
12 \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16, as
13 amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community
14 cold storage) is reappropriated to the Department of Commerce, Community, and Economic
15 Development for payment as a grant under AS 37.05.315 to the City of Craig for
16 reimbursement of 2008 and 2009 expenditures for Craig cold storage.

17 * **Sec. 25.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances, estimated
18 to be a total of \$23,041, of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96,
19 line 30 (Slana League, community projects and improvements - \$27,263) and sec. 8(a)(26),
20 ch. 159, SLA 2004 (Slana League, community projects and improvements - \$58,830) are
21 reappropriated to the Department of Commerce, Community, and Economic Development for
22 payment as a grant under AS 37.05.316 to the Northway Village Council for community
23 projects, equipment, and improvements.

24 (b) The unexpended and unobligated balance, estimated to be \$40,000, of the
25 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27 (Marshall,
26 community center renovation - \$40,000) is reappropriated to the Department of Commerce,
27 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
28 City of Marshall for community projects and equipment improvements.

29 * **Sec. 26.** HOUSE DISTRICTS 7 - 11. (a) Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5,
30 is amended to read:

	APPROPRIATION	GENERAL
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	ITEMS	FUND
Chena Small Tracts Road <u>Bicycle and</u>	150,000	150,000
<u>Pedestrian Facility</u> [MULTI-USE		
PATH DESIGN AND PLANNING]		
(HD 7-11)		

(b) The unexpended and unobligated balances, estimated to be a total of \$107,107, of the appropriations made in sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16 (Fairbanks North Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase - \$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 - 17 (Fairbanks North Star Borough, North Pole Middle School replacement of chalk boards - \$30,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for deferred maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park.

(c) The unexpended and unobligated balance, estimated to be \$50,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18 (Fairbanks North Star Borough, Steamboat Landing Freeman Road culvert project - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Fairbanks Soil and Water Conservation District for the Chena Slough project.

(d) The unexpended and unobligated balance, estimated to be \$19,851, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22 (Juneau, Arctic Winter Games bid planning and submission - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the Arctic Winter Games.

(e) The unexpended and unobligated balance, estimated to be \$61,600, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing Research Center, wood-fire CHP demonstration project - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Cold Climate Housing Research Center for a thermal storage tank for a wood stove demonstration project.

(f) The unexpended and unobligated balance, estimated to be \$461,000, of the

appropriation made in sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson Cultural and Visitors Center, Gateway exhibit completion - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Morris Thompson Cultural and Visitors Center for operations and Gateway exhibit completion for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014.

(g) The unexpended and unobligated balances, estimated to be a total of \$52,080, of the appropriations made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec. 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School gym improvements) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Pleasant Valley Community Association for construction of a community center.

* **Sec. 27.** HOUSE DISTRICT 12. The unexpended and unobligated balance, estimated to be \$800,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29 (Delta Junction - school district wood chip heating system project - \$800,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Delta-Greely School District for the school district wood chip heating system project.

* **Sec. 28.** HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balances, estimated to be a total of \$1,835,000, of the appropriations made in sec. 1, ch. 82, SLA 2006, page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus Well No. 2 - \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page 140, lines 27 - 28 (Wasilla, Mission Hills water extension - \$724,500) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for a downtown water station.

(b) The unexpended and unobligated balance, estimated to be \$1,586,191, of the appropriation made in sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point MacKenzie port development and associated rail line improvements) is reappropriated to the

Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements.

(c) The unexpended and unobligated balance, estimated to be \$66,900, of the appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska Susitna Borough, Hatcher Pass water and electric distribution - \$175,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska Susitna Borough for construction of the Hatcher Pass ski area.

* **Sec. 29.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to be \$20,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28 (Upper Susitna Seniors, Inc., outside storage building - \$20,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Upper Susitna Seniors, Inc., for a support structure for the senior center and an emergency shelter.

* **Sec. 30.** HOUSE DISTRICTS 17 - 32. (a) Section 10, ch. 43, SLA 2010, page 73, lines 9 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Kasuun	20,000	20,000
Elementary School <u>Computer Lab</u>		
<u>Equipment and Software</u>		
[DIGITAL PROJECTORS]		
(HD 17-32)		
Anchorage - Kasuun	25,000	25,000
Elementary School <u>Computer Lab</u>		
<u>Equipment and Software</u>		
[LAPTOP COMPUTERS]		
(HD 17-32)		

(b) Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13, is amended to read:

APPROPRIATION	OTHER
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	ITEMS	FUNDS
1 Anchorage - Fire Department	4,500,000	4,500,000
2 Station 5 <u>New Construction</u>		
3 [RENOVATION] (HD 17-32)		

4 (c) The unexpended and unobligated balance, estimated to be \$20,000, of the
 5 appropriation made in sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks
 6 Foundation, safety improvements: I Street stairway access to Valley of the Moon Park -
 7 \$20,000) is reappropriated to the Department of Commerce, Community, and Economic
 8 Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation
 9 for renovation of Minnesota Park.

10 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the
 11 appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of
 12 Transportation and Public Facilities, northern access to university medical district study -
 13 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 14 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
 15 for updates to the U-Med District Plan, a parking utilization study, and associated costs to
 16 manage the planning process.

17 (e) The unexpended and unobligated balance, estimated to be \$46,000, of the
 18 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage,
 19 Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance
 20 abusers - \$435,000) is reappropriated to the Department of Commerce, Community, and
 21 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of
 22 Anchorage for renovations or retrofits to the Salvation Army's Clitheroe Center and Secure
 23 Treatment Unit, including design, construction, and installation of a water filtration system.

24 (f) The unexpended and unobligated balance, estimated to be \$29,850, of the
 25 appropriation made in sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku
 26 Elementary School wireless Internet access - \$30,000) is reappropriated to the Department of
 27 Commerce, Community, and Economic Development for payment as a grant under
 28 AS 37.05.315 to the Municipality of Anchorage for Taku Elementary School technology
 29 upgrades.

30 (g) Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Fire Station #9	5,000,000	5,000,000

Remodel or Reconstruction

(HD 17-32)

* **Sec. 31.** HOUSE DISTRICTS 33 - 35. (a) The unexpended and unobligated balance, not to exceed \$761,650, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Kenai industrial park development.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriation made in (a) of this section, not to exceed \$125,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for the Kenai Peninsula Construction Academy facility.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) and (b) of this section, not to exceed \$75,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for facility and utility upgrades.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) - (c) of this section, not to exceed \$100,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Kenai Spur Road bike path repairs.

(e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) - (d) of this section, not to exceed \$570,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna for a traffic light at Birch Street.

(f) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for tanker and pumper replacements for the Nikiski Fire Service Area.

(g) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the North Peninsula Recreation Service Area community playground.

(h) If the amount available for appropriation in (f) and (g) of this section is less than \$300,000, the appropriations made in (f) and (g) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 32. HOUSE DISTRICTS 35 - 36.** (a) The unexpended and unobligated balance, estimated to be \$18,851, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement - \$170,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for SMART boards for William H. Seward Elementary School.

(b) The unexpended and unobligated balance, estimated to be \$1,992,000, of the appropriation made in sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging cruise ship berthing basins and approaches - \$4,500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under

AS 37.05.315 to the City of Seward for construction of a new water storage tank and improving restrooms in the Seward harbor area.

(c) The unexpended and unobligated balance, estimated to be \$118,200, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of Kodiak, Inc., fire sprinkler system replacement - \$118,200) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Senior Citizens of Kodiak, Inc., for fire sprinkler system emergency replacement debt reimbursement incurred before July 1, 2010.

(d) The unexpended and unobligated balances, estimated to be a total of \$2,000,000, of the appropriations made in sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16 (Alaska Community Foundation, Jesse Lee Home stabilization project - \$500,000) and sec. 13, ch. 43, SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home restoration - \$1,500,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Friends of Jesse Lee Home for the Jesse Lee Home stabilization project.

* **Sec. 33.** HOUSE DISTRICT 36. Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Old Harbor - City Dock	3,100,000	3,100,000
Reconstruction <u>and Old</u>		
<u>Harbor Airport Extension</u>		
<u>Project</u> (HD 36)		

* **Sec. 34.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 105, lines 22 - 24 (Saint George, purchase vacuum sewage pumper truck - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Saint George for community facilities, equipment upgrades, and community infrastructure development.

(b) Section 13, ch. 29, SLA 2008, page 131, lines 29 - 31, is amended to read:

APPROPRIATION	OTHER
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	ITEMS	FUNDS
Sand Point - School Loop	1,000,000	1,000,000
Road Reconstruction Phase I		

and Other Local Road

Improvements (HD 37)

* **Sec. 35.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, is amended to read:

(c) The unexpended and unobligated balances, estimated to be a total of \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, **2012** [2011].

1 * **Sec. 36.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to
2 be \$100,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12
3 (Emmonak, city street lighting - \$100,000) is reappropriated to the Department of Commerce,
4 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
5 City of Emmonak for the purchase of heavy equipment.

6 * **Sec. 37.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
7 56(b), ch. 43, SLA 2010, is amended to read:

8 (b) The unexpended and unobligated balance, not to exceed \$750,000, of the
9 appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit
10 Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for
11 the legislature an independent third-party scientific and multidisciplinary study of
12 statutory and permitting requirements and processes related to [THE
13 POTENTIAL] large mine development in the state [THE BRISTOL BAY
14 DRAINAGE] for the fiscal years [YEAR] ending June 30, 2011, June 30, 2012,
15 June 30, 2013, and June 30, 2014.

16 (b) The unexpended and unobligated balance, estimated to be \$900,000, of the
17 appropriation made in sec. 1, ch. 41, SLA 2010, page 47, line 11 (legislative operating budget
18 - \$11,800,100) is reappropriated to the Legislative Budget and Audit Committee for operating
19 expenses for the fiscal year ending June 30, 2012.

20 (c) The unexpended and unobligated balance, not to exceed \$450,000, of the
21 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 33 (Legislative Council -
22 \$36,425,700) is reappropriated to the Legislative Council to conduct for the legislature an
23 independent third-party scientific and multidisciplinary study of statutory and permitting
24 requirements and processes related to large mine development in the state for the fiscal years
25 ending June 30, 2011, June 30, 2012, June 30, 2013, and June 30, 2014.

26 (d) The unexpended and unobligated balance, after the appropriation made in (c) of
27 this section, estimated to be \$2,230,000, of the appropriation made in sec. 1, ch. 41, SLA
28 2010, page 46, line 33 (Legislative Council - \$36,425,700) is reappropriated to the Legislative
29 Council to begin scoping, planning, and implementing a system-wide redesign of the Bill
30 Action Status and Inquiry System (BASIS), an integrated document management system, and
31 a consolidation of the legislature's internal and external websites.

(e) The unexpended and unobligated balance, estimated to be \$8,275,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the Legislative Budget and Audit Committee to begin scoping, planning, and implementing an enhanced content management platform to integrate appropriation data, tracking, and reporting with the legislature's Bill Action Status and Inquiry System (BASIS).

* **Sec. 38. STATUTORY BUDGET RESERVE FUND.** (a) The sum of \$300,000,000 is appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

(b) The sum of \$200,000,000 is appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

* **Sec. 39. CONTINGENCY.** (a) Each of the appropriations made in sec. 7 of this Act is contingent on passage by the Twenty-Seventh Alaska State Legislature in the First Regular Session and enactment into law of every appropriation made in sec. 7 of this Act.

(b) The appropriations made in sec. 4 of this Act are contingent on the fiscal year 2012 year-to-date average price of Alaska North Slope crude oil exceeding \$150 a barrel on October 1, 2011.

* **Sec. 40. LAPSE.** (a) The appropriations made in secs. 17, 18, 19(1), and 38 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made in secs. 20, 22, 25(a), 26(c), 26(e), 26(g), 27, 29, 30(c), 31(b), 31(c), 32(c), 32(d), 37(d), and 37(e) of this Act are for capital projects and lapse under AS 37.25.020.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project, unless specifically identified in this Act as an operating grant, and lapses under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

* **Sec. 41.** Sections 22 - 37 and 38(a) of this Act take effect June 30, 2011.

* **Sec. 42.** Except as provided in sec. 41 of this Act, this Act takes effect July 1, 2011.