

**2011 Legislature - Capital Budget
House District Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District		[1] Sec1 Capital	[2] Sec4 Capital+	[3] Sec7 Energy	[4] Sec10 Cruise	[5] Sec13 Schools	[6] SenCS Total
1	Ketchikan	27,781.9	0.0	9,025.0	10,000.0	5,605.5	52,412.4
2	Sitka/Petersburg/Wrangell	23,629.3	0.0	30,943.8	3,000.0	10,870.0	68,443.1
3-4	Juneau Areawide	56,883.3	5,015.0	2,000.0	10,000.0	17,596.1	91,494.4
5	Cordova/Southeast Islands	32,366.8	0.0	7,204.3	24,000.0	22,754.0	86,325.2
1-5	Southeast Region	7,419.0	356.0	11,680.0	0.0	0.0	19,455.0
6	Interior Villages	86,450.8	0.0	3,652.7	0.0	64,744.4	154,847.9
7-11	Fairbanks Areawide	96,357.6	1,301.0	19,993.2	0.0	56,897.3	174,549.1
12	Richardson/Glenn Highways	49,980.0	400.0	37.0	0.0	9,842.4	60,259.4
13-16	Mat-Su Areawide	58,801.0	290.0	834.0	0.0	29,205.5	89,130.5
17-32	Anchorage Areawide	363,621.0	5,141.0	29,000.0	0.0	29,583.1	427,345.1
33-35	Kenai Areawide	35,258.5	356.0	77,692.1	6,155.0	3,865.4	123,326.9
12-35	Southcentral Region	10,348.3	0.0	101,200.0	0.0	0.0	111,548.3
36	Kodiak	16,231.2	131.0	11,859.2	1,984.0	15,936.9	46,142.4
37	Bristol Bay/Aleutians	70,175.9	0.0	3,317.3	0.0	1,630.3	75,123.4
38	Bethel	62,088.4	0.0	909.2	0.0	53,476.9	116,474.5
36-38	Southwest Region	0.0	35.0	17,630.0	0.0	0.0	17,665.0
39	Bering Straits	42,503.0	1,250.0	2,171.3	0.0	53,732.6	99,656.9
40	Arctic	55,627.7	9,250.0	1,656.0	0.0	19,017.1	85,550.8
1-40	Statewide	760,992.6	77,059.8	133,871.6	600.0	2,800.0	975,324.1
Statewide Total		1,856,516.3	100,584.8	464,676.6	55,739.0	397,557.7	2,875,074.4
Funding Summary							
Unrestricted General (UGF)		700,485.1	93,384.8	417,414.8	43,000.0	397,557.7	1,651,842.4
Designated General (DGF)		6,661.5	3,200.0	36,620.2	0.0	0.0	46,481.7
Other State Funds (Other)		80,588.6	3,000.0	0.0	12,739.0	0.0	96,327.6
Federal Receipts (Fed)		1,068,781.1	1,000.0	10,641.6	0.0	0.0	1,080,422.7