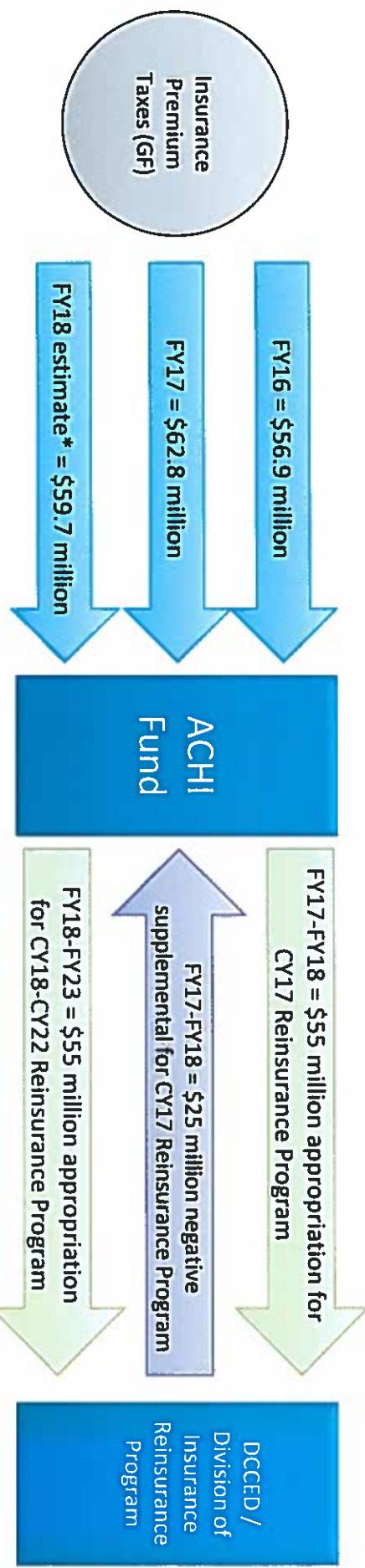


Alaska Comprehensive Health Insurance (ACHI) Fund



Estimated Total Deposits	
Total DCCED Appropriations	\$179.4 million
Total DOA FY2019 Appropriations	\$110 million
Negative Supplemental for CY2017 due to Premera Contribution	\$1 million
Estimated Unobligated Fund Balance	\$93.4 million

- In FY2018, Premera contributed \$25 million to Alaska Comprehensive Health Insurance Agency (ACHI) for the Reinsurance program. This contribution will offset part of the CY17 program.
- Appropriation of \$55 million for the CY18-CY22 federal waiver period was a required condition to receive the federal funds. The CY18-CY22 appropriation cannot be changed without impacting the availability of the estimated \$322 million in federal funding.

*FY18 revenue estimate from the DCCED Division of Insurance, January 2018.