

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 45
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB045-DOR-PFD-2-3-23
Title: PFD CONTRIBUTIONS TO GENERAL FUND AND
PF
Sponsor: PRAX
Requester: (H) Ways and Means

Department: Department of Revenue
Appropriation: Taxation and Treasury
Allocation: Permanent Fund Dividend Division
OMB Component Number: 981

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services							
Travel							
Services	113.8						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	113.8	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1050 PFD Fund (Other)	113.8						
Total	113.8	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None	***						
Total	***	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/23

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Department of Revenue

Phone: (907)500-0302
Date: 02/03/2023
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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB 45

Analysis

This bill allows Alaskans who are eligible for the Permanent Fund Dividend (PFD) and file their application electronically to elect on their application to direct funds from their dividend payment to the state's general fund, in a separate section from those contributions under AS 43.23.130 (Pick.Click.Give). Contributions to Pick.Click.Give will be prioritized and paid before contributions to the general fund. The application would allow contributions in increments of \$25, up to the total amount of the dividend they are entitled to receive. The electronic PFD application will be modified to include an option for Alaskans to contribute to the general fund with notification that seven percent of the contribution will be used for administrative costs. This type of contribution is excluded from applications being filed on behalf of an Alaskan by a public agency.

There are one-time costs associated with the implementation of the proposed legislation detailed below. The PFD Division is unable to project the amount of general fund revenue generated as a result of the proposed legislation and has therefore indicated the changes in revenue as indeterminate.

Summary:

Modify myPFD online filing application(standard programming rate of \$120 per hour): 150 hours

Programming Work (standard contractor programming rate of \$146 per hour):

PFD Programming Admin - 14 hours

myInfo - 300 hours

New DAIS - 150 hours

Payment Dashboard - 150 hours

Reports - 14 hours

Tax Correspondence - 28 hours

Total Contractor hours: 656

Total hours: 806

Sub-Total - Standard programming- \$ \$18,000

Sub-Total - Standard contractor programming - \$ 95,776

Total - \$ 113,776