

29-GH2740\V
Wallace
3/8/16

CS FOR HOUSE BILL NO. 256(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-NINTH LEGISLATURE - SECOND SESSION
FINANCE COMMITTEE

Offered:

Offered: Referred

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs; capitalizing funds; amending appropriations;
3 repealing appropriations; making supplemental appropriations; and providing for an
4 effective date."

5 || **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
3 purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017,
4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
5 reduction set out in this section may be allocated among the appropriations made in this
6 section to that department, agency, or branch.

* * * * *

* * * * * Department of Administration * * * * *

* * * * *

12 **Centralized Administrative Services** **84,315,400** **12,454,600** **71,860,800**

13 The amount appropriated by this appropriation includes the unexpended and unobligated
14 balance on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015,
15 page 2, line 19, and collected in the Department of Administration's federally approved cost
16 allocation plans.

18 Hearings

19 DOA Leases 1,026,400

20 Office of the Commissioner

22 DOA Information Techn

23 Support

24 Finance

25 E-Travel 2 862 400

26 Personnel 13,687 200

27 The amount allocated for the Division of Perso

28 includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts
29 collected for cost allocation of the Americans with Disabilities Act.

30 Labor Relations 1,263,900

31 Centralized Human Resources 112,200

| | | Appropriation | General | Other |
|----|---|-------------------|------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Retirement and Benefits | 19,076,900 | | |
| 4 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045. | | | |
| 9 | Health Plans Administration | 24,940,900 | | |
| 10 | Labor Agreements | 50,000 | | |
| 11 | Miscellaneous Items | | | |
| 12 | General Services | 75,292,700 | 1,966,800 | 73,325,900 |
| 13 | Purchasing | 1,532,000 | | |
| 14 | Property Management | 639,800 | | |
| 15 | Central Mail | 2,800,000 | | |
| 16 | Leases | 48,738,200 | | |
| 17 | Lease Administration | 1,607,300 | | |
| 18 | Facilities | 17,346,300 | | |
| 19 | Facilities Administration | 1,931,300 | | |
| 20 | Non-Public Building Fund | 697,800 | | |
| 21 | Facilities | | | |
| 22 | Administration State Facilities Rent | 556,200 | 556,200 | |
| 23 | Administration State | 556,200 | | |
| 24 | Facilities Rent | | | |
| 25 | Enterprise Technology Services | 46,171,800 | 6,902,600 | 39,269,200 |
| 26 | State of Alaska | 4,449,500 | | |
| 27 | Telecommunications System | | | |
| 28 | Alaska Land Mobile Radio | 2,953,100 | | |
| 29 | It is the intent of the legislature that the department review options to provide interoperable emergency radio service on a statewide level utilizing any and all technology available, and report back to the Legislature by January 25, 2017 with potential system replacement options that would have an annual operating budget no more than 70% of the total Alaska Land Mobile Radio Allocation FY17 Unrestricted General Fund Operating Budget. | | | |

| | | Appropriation | General | Other |
|----|--|---------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Enterprise Technology Services | 38,769,200 | | |
| 5 | Information Services Fund | | 55,000 | 55,000 |
| 6 | Information Services Fund | 55,000 | | |
| 7 | This appropriation to the Information Services Fund capitalizes a fund and does not lapse. | | | |
| 8 | Public Communications Services | | 3,560,500 | 3,460,500 |
| 9 | Public Broadcasting | 44,400 | | |
| 10 | Commission | | | |
| 11 | Public Broadcasting - Radio | 2,036,600 | | |
| 12 | Public Broadcasting - T.V. | 600,000 | | |
| 13 | Satellite Infrastructure | 879,500 | | |
| 14 | Risk Management | | 41,254,400 | 41,254,400 |
| 15 | Risk Management | 41,254,400 | | |
| 16 | Alaska Oil and Gas Conservation Commission | | 7,511,700 | 7,367,600 |
| 17 | Commission | | | |
| 18 | Alaska Oil and Gas Conservation Commission | 7,511,700 | | |
| 20 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration. | | | |
| 24 | Legal and Advocacy Services | | 48,832,900 | 47,512,300 |
| 25 | Office of Public Advocacy | 23,482,400 | | |
| 26 | Public Defender Agency | 25,350,500 | | |
| 27 | Violent Crimes Compensation Board | | 2,544,200 | 2,544,200 |
| 28 | Violent Crimes Compensation Board | 2,544,200 | | |
| 30 | Alaska Public Offices Commission | | 830,500 | 830,500 |
| 31 | Alaska Public Offices Commission | 830,500 | | |
| 33 | Motor Vehicles | | 16,147,200 | 15,995,900 |
| | | | | 151,300 |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Motor Vehicles | 16,147,200 | | |
| 4 | ***** | | ***** | |
| 5 | ***** Department of Commerce, Community and Economic Development ***** | | | |
| 6 | ***** | | ***** | |
| 7 | Executive Administration | 5,960,000 | 751,500 | 5,208,500 |
| 8 | Commissioner's Office | 1,031,500 | | |
| 9 | Administrative Services | 4,928,500 | | |
| 10 | Banking and Securities | 3,586,000 | 3,586,000 | |
| 11 | Banking and Securities | 3,586,000 | | |
| 12 | Community and Regional Affairs | 11,820,200 | 6,885,000 | 4,935,200 |
| 13 | Community and Regional | 9,690,800 | | |
| 14 | Affairs | | | |
| 15 | Serve Alaska | 2,129,400 | | |
| 16 | Revenue Sharing | 14,128,200 | | 14,128,200 |
| 17 | Payment in Lieu of Taxes | 10,428,200 | | |
| 18 | (PILT) | | | |
| 19 | National Forest Receipts | 600,000 | | |
| 20 | Fisheries Taxes | 3,100,000 | | |
| 21 | Corporations, Business and Professional Licensing | 12,395,200 | 12,175,700 | 219,500 |
| 22 | | | | |
| 23 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). | | | |
| 24 | | | | |
| 25 | It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by November 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical | | | |
| 26 | | | | |
| 27 | | | | |
| 28 | | | | |
| 29 | | | | |
| 30 | | | | |
| 31 | | | | |
| 32 | | | | |
| 33 | | | | |

| | | Appropriation | General | Other |
|----|--|-------------------|------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | analysis. | | | |
| 4 | Corporations, Business and | 12,395,200 | | |
| 5 | Professional Licensing | | | |
| 6 | Economic Development | 1,599,200 | 1,116,200 | 483,000 |
| 7 | Economic Development | 1,599,200 | | |
| 8 | Tourism Marketing & Development | 3,170,200 | 3,170,200 | |
| 9 | It is the intent of the legislature that the Tourism Marketing Board develops a plan moving | | | |
| 10 | Tourism Marketing towards a self-sustaining program and presents the plan to the legislature | | | |
| 11 | by January 1, 2017. | | | |
| 12 | Tourism Marketing | 3,170,200 | | |
| 13 | Investments | 5,284,200 | 5,254,600 | 29,600 |
| 14 | Investments | 5,284,200 | | |
| 15 | Insurance Operations | 7,361,300 | 7,101,800 | 259,500 |
| 16 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended | | | |
| 17 | and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and | | | |
| 18 | Economic Development, Division of Insurance, program receipts from license fees and | | | |
| 19 | service fees. | | | |
| 20 | Insurance Operations | 7,361,300 | | |
| 21 | Alcohol and Marijuana Control Office | 3,345,300 | 3,321,600 | 23,700 |
| 22 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 23 | balance on June 30, 2016, of the Department of Commerce, Community and Economic | | | |
| 24 | Development, Alcohol and Marijuana Control Office, program receipts from the licensing and | | | |
| 25 | application fees related to the regulation of marijuana. | | | |
| 26 | It is the intent of the legislature that the Department of Commerce, Community and Economic | | | |
| 27 | Development, Alcohol and Marijuana Control Office, set marijuana application and licensing | | | |
| 28 | fees to cover the cost of regulation and recover unrestricted general fund appropriations made | | | |
| 29 | in prior fiscal years while the program was being established. | | | |
| 30 | Alcohol and Marijuana | 3,345,300 | | |
| 31 | Control Office | | | |
| 32 | Alaska Gasline Development Corporation | 10,386,000 | | 10,386,000 |
| 33 | Alaska Gasline Development | 10,386,000 | | |

| | | Appropriation | General | Other |
|----|---|-------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Corporation | | | |
| 4 | Alaska Energy Authority | 8,620,200 | 4,351,800 | 4,268,400 |
| 5 | It is the intent of the legislature that the Department of Commerce, Community and Economic | | | |
| 6 | Development, Alaska Energy Authority and Alaska Industrial Development Export Authority | | | |
| 7 | develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by | | | |
| 8 | fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export | | | |
| 9 | Authority, and deliver a report to the legislature not later than January 1, 2017. | | | |
| 10 | Alaska Energy Authority | 981,700 | | |
| 11 | Owned Facilities | | | |
| 12 | Alaska Energy Authority | 5,638,500 | | |
| 13 | Rural Energy Assistance | | | |
| 14 | Statewide Project | 2,000,000 | | |
| 15 | Development, Alternative | | | |
| 16 | Energy and Efficiency | | | |
| 17 | Alaska Industrial Development and | 17,262,300 | 17,262,300 | |
| 18 | Export Authority | | | |
| 19 | It is the intent of the legislature that the Department of Commerce, Community and Economic | | | |
| 20 | Development, Alaska Energy Authority and Alaska Industrial Development Export Authority | | | |
| 21 | develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by | | | |
| 22 | fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export | | | |
| 23 | Authority, and deliver a report to the legislature not later than January 1, 2017. | | | |
| 24 | Alaska Industrial | 16,925,300 | | |
| 25 | Development and Export | | | |
| 26 | Authority | | | |
| 27 | Alaska Industrial | 337,000 | | |
| 28 | Development Corporation | | | |
| 29 | Facilities Maintenance | | | |
| 30 | Alaska Seafood Marketing Institute | 21,895,100 | 2,399,900 | 19,495,200 |
| 31 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 32 | balance on June 30, 2016 of the statutory designated program receipts from the seafood | | | |
| 33 | marketing assessment (AS 16.51.120) and other statutory designated program receipts of the | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|--------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Alaska Seafood Marketing Institute. | | | |
| 4 | It is the intent of the legislature that the Alaska Seafood Marketing Institute develop a plan to | | | |
| 5 | phase out reliance on unrestricted general funds for seafood marketing by fiscal year 2019 and | | | |
| 6 | continue marketing on industry contributions. Further it is the intent of the legislature the | | | |
| 7 | plan includes consideration of increasing revenue from industry contributions to maximum | | | |
| 8 | allowed by law and deliver a report to the legislature not later than January 1, 2017. | | | |
| 9 | Alaska Seafood Marketing | 21,895,100 | | |
| 10 | Institute | | | |
| 11 | Regulatory Commission of Alaska | 9,075,900 | 8,885,900 | 190,000 |
| 12 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 13 | balance on June 30, 2016, of the Department of Commerce, Community, and Economic | | | |
| 14 | Development, Regulatory Commission of Alaska receipts account for regulatory cost charges | | | |
| 15 | under AS 42.05.254 and AS 42.06.286. | | | |
| 16 | Regulatory Commission of | 9,075,900 | | |
| 17 | Alaska | | | |
| 18 | DCCED State Facilities Rent | 1,359,400 | 599,200 | 760,200 |
| 19 | DCCED State Facilities Rent | 1,359,400 | | |
| 20 | ***** | ***** | | |
| 21 | * * * * * Department of Corrections * * * * * | | | |
| 22 | ***** | ***** | | |
| 23 | Administration and Support | 8,882,400 | 8,733,600 | 148,800 |
| 24 | Office of the Commissioner | 1,275,000 | | |
| 25 | Administrative Services | 4,176,800 | | |
| 26 | Information Technology MIS | 2,708,200 | | |
| 27 | Research and Records | 432,500 | | |
| 28 | DOC State Facilities Rent | 289,900 | | |
| 29 | Population Management | 249,201,700 | 228,477,700 | 20,724,000 |
| 30 | It is the intent of the legislature that the department work with the Department of Health and | | | |
| 31 | Social Services to enroll all Medicaid eligible offenders prior to release. | | | |
| 32 | It is the intent of the legislature that the department prioritize the classification of prisoners | | | |
| 33 | and utilize Community Residential Centers when appropriate. | | | |

| | | Appropriation | General | Other |
|----|--|---------------|---------|-------|
| | | Allocations | Items | Funds |
| 3 | It is the intent of the legislature that the department report recidivism reduction results to the | | | |
| 4 | Finance Committee Co-Chairs on a quarterly basis. | | | |
| 5 | Correctional Academy | 1,393,600 | | |
| 6 | Facility-Capital | 524,000 | | |
| 7 | Improvement Unit | | | |
| 8 | Facility Maintenance | 12,280,500 | | |
| 9 | Institution Director's | 2,087,300 | | |
| 10 | Office | | | |
| 11 | Classification and Furlough | 1,045,100 | | |
| 12 | Out-of-State Contractual | 300,000 | | |
| 13 | Inmate Transportation | 2,883,500 | | |
| 14 | Point of Arrest | 628,700 | | |
| 15 | Anchorage Correctional | 27,544,200 | | |
| 16 | Complex | | | |
| 17 | Anvil Mountain Correctional | 5,685,000 | | |
| 18 | Center | | | |
| 19 | Combined Hiland Mountain | 12,037,800 | | |
| 20 | Correctional Center | | | |
| 21 | Fairbanks Correctional | 10,880,300 | | |
| 22 | Center | | | |
| 23 | Goose Creek Correctional | 43,470,000 | | |
| 24 | Center | | | |
| 25 | Ketchikan Correctional | 4,303,800 | | |
| 26 | Center | | | |
| 27 | Lemon Creek Correctional | 9,941,200 | | |
| 28 | Center | | | |
| 29 | Matanuska-Susitna | 4,475,800 | | |
| 30 | Correctional Center | | | |
| 31 | Palmer Correctional Center | 11,181,000 | | |
| 32 | Spring Creek Correctional | 20,922,200 | | |
| 33 | Center | | | |

| | | Appropriation | General | Other |
|----|---|-------------------|-------------------|----------------|
| | | Allocations | Items | Funds |
| 1 | Wildwood Correctional | 14,516,600 | | |
| 2 | Center | | | |
| 3 | Yukon-Kuskokwim | 7,838,000 | | |
| 4 | Correctional Center | | | |
| 5 | Probation and Parole | 740,500 | | |
| 6 | Director's Office | | | |
| 7 | Statewide Probation and | 17,034,400 | | |
| 8 | Parole | | | |
| 9 | Electronic Monitoring | 3,390,700 | | |
| 10 | Regional and Community | 7,000,000 | | |
| 11 | Jails | | | |
| 12 | Community Residential | 26,078,100 | | |
| 13 | Centers | | | |
| 14 | It is the intent of the legislature that the department realize actual savings in institutional | | | |
| 15 | operations as a result of transitioning risk assessed offenders to Community Residential | | | |
| 16 | Centers and provide a report on these cost savings to the legislature by January 31, 2017. | | | |
| 17 | Parole Board | 1,019,400 | | |
| 18 | Health and Rehabilitation Services | 38,947,500 | 38,630,300 | 317,200 |
| 19 | Health and Rehabilitation | 856,800 | | |
| 20 | Director's Office | | | |
| 21 | Physical Health Care | 30,161,300 | | |
| 22 | Behavioral Health Care | 1,736,300 | | |
| 23 | Substance Abuse Treatment | 2,959,300 | | |
| 24 | Program | | | |
| 25 | Sex Offender Management | 3,058,800 | | |
| 26 | Program | | | |
| 27 | Domestic Violence Program | 175,000 | | |
| 28 | Offender Habilitation | 1,555,700 | 1,399,400 | 156,300 |
| 29 | Education Programs | 949,700 | | |
| 30 | Vocational Education | 606,000 | | |
| 31 | Programs | | | |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 3 | Recidivism Reduction Grants | 500,000 | 500,000 | |
| 4 | Recidivism Reduction Grants | 500,000 | | |
| 5 | 24 Hour Institutional Utilities | 11,224,200 | 11,224,200 | |
| 6 | 24 Hour Institutional | 11,224,200 | | |
| 7 | Utilities | | | |
| 8 | * * * * * | | * * * * * | |
| 9 | * * * * * Department of Education and Early Development * * * * * | | | |
| 10 | * * * * * | | * * * * * | |
| 11 | A school district may not receive state education aid for K-12 support appropriated under | | | |
| 12 | Section 1 of the Act and distributed by the Department of Education and Early Development | | | |
| 13 | under AS 14.17 if the school district | | | |
| 14 | (1) Has a policy refusing to allow recruiters for any branch of the United States Military, | | | |
| 15 | Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of | | | |
| 16 | Investigation to contact students on a school campus if the school district allows college, | | | |
| 17 | vocational school, or other job recruiters on campus to contact students; | | | |
| 18 | (2) Refuses to allow the Boy Scouts of America to use school facilities for meetings or | | | |
| 19 | contact with students if the school makes the facility available to other non-school groups in | | | |
| 20 | the community; or | | | |
| 21 | (3) Has a policy of refusing to have an in-school Reserve Officers' Training program or a | | | |
| 22 | Junior Reserve Officers' Training Corps program. | | | |
| 23 | K-12 Aid to School Districts | 50,791,000 | 30,000,000 | 20,791,000 |
| 24 | Foundation Program | 50,791,000 | | |
| 25 | K-12 Support | 12,185,600 | 12,185,600 | |
| 26 | Boarding Home Grants | 7,553,200 | | |
| 27 | Youth in Detention | 1,100,000 | | |
| 28 | Special Schools | 3,532,400 | | |
| 29 | Education Support Services | 5,717,600 | 3,222,500 | 2,495,100 |
| 30 | Executive Administration | 827,100 | | |
| 31 | Administrative Services | 1,733,300 | | |
| 32 | Information Services | 1,030,800 | | |
| 33 | School Finance & Facilities | 2,126,400 | | |

| | | Appropriation | General | Other |
|----|--|--------------------|-------------------|--------------------|
| | Allocations | Items | Funds | Funds |
| 3 | Teaching and Learning Support | 234,430,300 | 15,914,900 | 218,515,400 |
| 4 | Student and School | 160,366,500 | | |
| 5 | Achievement | | | |
| 6 | The amount allocated for program administration and operations shall not include federal | | | |
| 7 | receipts for the ANSWERS program. | | | |
| 8 | State System of Support | 1,597,000 | | |
| 9 | Teacher Certification | 930,300 | | |
| 10 | The amount allocated for Teacher Certification includes the unexpended and unobligated | | | |
| 11 | balance on June 30, 2016, of the Department of Education and Early Development receipts | | | |
| 12 | from teacher certification fees under AS 14.20.020(c). | | | |
| 13 | Child Nutrition | 63,791,900 | | |
| 14 | Early Learning Coordination | 7,744,600 | | |
| 15 | Commissions and Boards | 3,072,000 | 1,038,400 | 2,033,600 |
| 16 | Professional Teaching | 299,500 | | |
| 17 | Practices Commission | | | |
| 18 | Alaska State Council on the | 2,772,500 | | |
| 19 | Arts | | | |
| 20 | Mt. Edgecumbe Boarding School | 10,808,300 | 4,712,200 | 6,096,100 |
| 21 | Mt. Edgecumbe Boarding | 10,808,300 | | |
| 22 | School | | | |
| 23 | State Facilities Maintenance | 3,312,100 | 2,098,200 | 1,213,900 |
| 24 | State Facilities | 1,187,900 | | |
| 25 | Maintenance | | | |
| 26 | EED State Facilities Rent | 2,124,200 | | |
| 27 | Alaska Library and Museums | 10,812,800 | 8,894,000 | 1,918,800 |
| 28 | Library Operations | 7,719,800 | | |
| 29 | Archives | 1,253,300 | | |
| 30 | Museum Operations | 1,701,500 | | |
| 31 | Live Homework Help | 138,200 | | |
| 32 | Alaska Postsecondary Education | 24,026,600 | 8,847,600 | 15,179,000 |
| 33 | Commission | | | |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Program Administration & | 21,061,800 | | |
| 4 | Operations | | | |
| 5 | It is the intent of the Legislature that the Alaska Commission on Postsecondary Education | | | |
| 6 | review all services offered in relation to its mission and core services, and report back to the | | | |
| 7 | Legislature no later than January 21, 2017 with recommendations on statute changes that | | | |
| 8 | would reduce the number of services offered by the Commission. | | | |
| 9 | WWAMI Medical Education | 2,964,800 | | |
| 10 | Alaska Performance Scholarship Awards | 11,500,000 | 11,500,000 | |
| 11 | Alaska Performance | 11,500,000 | | |
| 12 | Scholarship Awards | | | |
| 13 | Alaska Student Loan Corporation | 12,443,000 | | 12,443,000 |
| 14 | Loan Servicing | 12,443,000 | | |
| 15 | ***** | | ***** | |
| 16 | ***** Department of Environmental Conservation ***** | | | |
| 17 | ***** | | ***** | |
| 18 | It is the intent of the legislature that the Department of Environmental Conservation improve | | | |
| 19 | efficiencies in permitting and consider the economic impacts of increasing permit fees before | | | |
| 20 | imposing increased fees on users. | | | |
| 21 | Administration | 9,756,900 | 5,509,200 | 4,247,700 |
| 22 | Office of the Commissioner | 1,015,900 | | |
| 23 | Administrative Services | 6,189,000 | | |
| 24 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | |
| 25 | balance on June 30, 2016, of receipts from all prior fiscal years collected under the | | | |
| 26 | Department of Environmental Conservation's federal approved indirect cost allocation plan | | | |
| 27 | for expenditures incurred by the Department of Environmental Conservation. | | | |
| 28 | State Support Services | 2,552,000 | | |
| 29 | DEC Buildings Maintenance and | 636,500 | 636,500 | |
| 30 | Operations | | | |
| 31 | DEC Buildings Maintenance | 636,500 | | |
| 32 | and Operations | | | |
| 33 | Environmental Health | 17,393,000 | 10,130,600 | 7,262,400 |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Environmental Health | 674,000 | | |
| 4 | Director | | | |
| 5 | Food Safety & Sanitation | 4,173,400 | | |
| 6 | Laboratory Services | 3,641,200 | | |
| 7 | Drinking Water | 6,611,200 | | |
| 8 | Solid Waste Management | 2,293,200 | | |
| 9 | Air Quality | 10,979,900 | 3,809,800 | 7,170,100 |
| 10 | Air Quality | 10,979,900 | | |
| 11 | The amount allocated for Air Quality includes the unexpended and unobligated balance on | | | |
| 12 | June 30, 2016, of the Department of Environmental Conservation, Division of Air Quality | | | |
| 13 | general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250. | | | |
| 14 | Spill Prevention and Response | 20,386,100 | 13,889,400 | 6,496,700 |
| 15 | Spill Prevention and | 20,386,100 | | |
| 16 | Response | | | |
| 17 | Water | 24,298,900 | 11,207,900 | 13,091,000 |
| 18 | Water Quality | 15,140,600 | | |
| 19 | Facility Construction | 9,158,300 | | |
| 20 | * * * * * | | * * * * * | |
| 21 | * * * * * Department of Fish and Game * * * * * | | | |
| 22 | * * * * * | | * * * * * | |
| 23 | The amount appropriated for the Department of Fish and Game includes the unexpended and | | | |
| 24 | unobligated balance on June 30, 2016, of receipts collected under the Department of Fish and | | | |
| 25 | Game's federal indirect cost plan for expenditures incurred by the Department of Fish and | | | |
| 26 | Game. | | | |
| 27 | Commercial Fisheries | 69,592,900 | 49,856,800 | 19,736,100 |
| 28 | The amount appropriated for Commercial Fisheries includes the unexpended and unobligated | | | |
| 29 | balance on June 30, 2016, of the Department of Fish and Game receipts from commercial | | | |
| 30 | fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial | | | |
| 31 | crew member licenses. | | | |
| 32 | Southeast Region Fisheries | 13,127,300 | | |
| 33 | Management | | | |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Central Region Fisheries | 10,434,800 | | |
| 4 | Management | | | |
| 5 | AYK Region Fisheries | 9,755,200 | | |
| 6 | Management | | | |
| 7 | Westward Region Fisheries | 14,282,800 | | |
| 8 | Management | | | |
| 9 | Statewide Fisheries | 18,333,000 | | |
| 10 | Management | | | |
| 11 | Commercial Fisheries Entry | 3,659,800 | | |
| 12 | Commission | | | |
| 13 | The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees. | | | |
| 17 | Sport Fisheries | 47,411,000 | 4,196,500 | 43,214,500 |
| 18 | Sport Fisheries | 41,680,900 | | |
| 19 | Sport Fish Hatcheries | 5,730,100 | | |
| 20 | Wildlife Conservation | 47,925,800 | 4,400,300 | 43,525,500 |
| 21 | It is intent of the legislature that Alaska Department of Fish & Game work collaboratively with the Department of Natural Resources, local governments, and outdoor, sporting, tribal governments/organizations and trail non-profit organizations to identify qualifying matching projects to ensure that no Pittman-Robertson monies are returned to the federal government unspent. | | | |
| 26 | Wildlife Conservation | 34,390,800 | | |
| 27 | Wildlife Conservation | 12,624,300 | | |
| 28 | Special Projects | | | |
| 29 | Hunter Education Public | 910,700 | | |
| 30 | Shooting Ranges | | | |
| 31 | Statewide Support Services | 38,713,900 | 12,371,600 | 26,342,300 |
| 32 | Commissioner's Office | 1,647,400 | | |
| 33 | It is the intent of the legislature that the department evaluate the use of unmanned aircraft for | | | |

| | | Appropriation | General | Other |
|----|---|---|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | aerial survey work and report findings in regard to safety and cost-savings in comparison with the use of manned aircraft to the Finance Committee-Co-Chairs by the next legislative session. | | | |
| 6 | It is the intent of the legislature that the department evaluate transitioning to mail-in, electronic, or telephonic harvest reports for subsistence areas in order to reduce costly door-to-door interviews for state subsistence research statewide, inclusive of rural and urban areas, and report its findings to the Finance Committee Co-Chairs the next legislative session. | | | |
| 10 | It is the intent of the legislature that the department evaluate consolidation and reorganization of research and surveying staff between Commercial Fisheries, Sport Fisheries, and Wildlife Conservation in order to avoid duplicative efforts and find cost savings, and report its findings to the Finance Committee Co-Chairs for the next legislative session. | | | |
| 14 | Administrative Services | 12,044,600 | | |
| 15 | Boards of Fisheries and | 1,311,500 | | |
| 16 | Game | | | |
| 17 | Advisory Committees | 548,400 | | |
| 18 | Habitat | 6,057,000 | | |
| 19 | State Subsistence Research | 6,970,700 | | |
| 20 | EVOS Trustee Council | 2,503,500 | | |
| 21 | State Facilities | 5,100,800 | | |
| 22 | Maintenance | | | |
| 23 | Fish and Game State | 2,530,000 | | |
| 24 | Facilities Rent | | | |
| 25 | | ***** | ***** | |
| 26 | | ***** Office of the Governor ***** | | |
| 27 | | ***** | ***** | |
| 28 | Commissions/Special Offices | | 2,385,300 | 2,184,300 |
| 29 | Human Rights Commission | 2,385,300 | | |
| 30 | Executive Operations | | 13,697,200 | 13,597,300 |
| 31 | Executive Office | 11,289,900 | | |
| 32 | Governor's House | 730,900 | | |
| 33 | Contingency Fund | 550,000 | | |

| | | Appropriation | General | Other |
|----|--|---------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Lieutenant Governor | 1,126,400 | | |
| 4 | Office of the Governor State | | 1,086,800 | 1,086,800 |
| 5 | Facilities Rent | | | |
| 6 | Governor's Office State | 596,200 | | |
| 7 | Facilities Rent | | | |
| 8 | Governor's Office Leasing | 490,600 | | |
| 9 | Office of Management and Budget | | 2,528,700 | 2,528,700 |
| 10 | Office of Management and | 2,528,700 | | |
| 11 | Budget | | | |
| 12 | It is the intent of the legislature that the office of management and budget work with | | | |
| 13 | executive branch agencies to reduce hollow receipt authority when preparing the Fiscal Year | | | |
| 14 | 2018 budget. | | | |
| 15 | Elections | | 4,207,800 | 3,459,000 |
| 16 | Elections | 4,207,800 | | |
| 17 | * * * * * | | * * * * * | |
| 18 | * * * * * Department of Health and Social Services * * * * * | | | |
| 19 | * * * * * | | * * * * * | |
| 20 | At the discretion of the Commissioner of the Department of Health and Social Services, up to | | | |
| 21 | \$25,000,000 of unrestricted general funds may be transferred between all appropriations in | | | |
| 22 | the Department of Health and Social Services, except Medicaid Services. | | | |
| 23 | Alaska Pioneer Homes | | 45,933,100 | 35,870,200 |
| 24 | It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings | | | |
| 25 | through the privatization of food and janitorial services in all the Pioneer Homes as has been | | | |
| 26 | accomplished in the Juneau Pioneer Home. | | | |
| 27 | Alaska Pioneer Homes | 1,453,200 | | |
| 28 | Management | | | |
| 29 | Pioneer Homes | 44,479,900 | | |
| 30 | The amount allocated for Pioneer Homes includes the unexpended and unobligated balance | | | |
| 31 | on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and | | | |
| 32 | support receipts under AS 47.55.030. | | | |
| 33 | Behavioral Health | | 49,500,400 | 7,028,700 |
| | | | | 42,471,700 |

| | | Appropriation | General | Other |
|----|-----------------------------|--------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | Behavioral Health Treatment | 7,932,200 | | |
| 2 | and Recovery Grants | | | |
| 3 | Alcohol Safety Action | 3,415,200 | | |
| 4 | Program (ASAP) | | | |
| 5 | Behavioral Health | 5,075,000 | | |
| 6 | Administration | | | |
| 7 | Behavioral Health | 4,616,000 | | |
| 8 | Prevention and Early | | | |
| 9 | Intervention Grants | | | |
| 10 | Alaska Psychiatric | 26,790,200 | | |
| 11 | Institute | | | |
| 12 | Alaska Mental Health Board | 145,400 | | |
| 13 | and Advisory Board on | | | |
| 14 | Alcohol and Drug Abuse | | | |
| 15 | Residential Child Care | 1,526,400 | | |
| 16 | Children's Services | 149,042,000 | 90,627,000 | 58,415,000 |
| 17 | Children's Services | 11,618,900 | | |
| 18 | Management | | | |
| 19 | Children's Services | 1,427,200 | | |
| 20 | Training | | | |
| 21 | Front Line Social Workers | 55,230,100 | | |
| 22 | Family Preservation | 12,253,400 | | |
| 23 | Foster Care Base Rate | 19,027,300 | | |
| 24 | Foster Care Augmented Rate | 1,176,100 | | |
| 25 | Foster Care Special Need | 11,052,400 | | |
| 26 | Subsidized Adoptions & | 37,256,600 | | |
| 27 | Guardianship | | | |
| 28 | Health Care Services | 21,988,600 | 10,329,900 | 11,658,700 |
| 29 | Catastrophic and Chronic | 171,000 | | |
| 30 | Illness Assistance (AS | | | |
| 31 | 47.08) | | | |

| | | Appropriation | General | Other |
|----|--|---------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Health Facilities Licensing and Certification | 2,290,700 | | |
| 5 | Residential Licensing | 4,229,600 | | |
| 6 | Medical Assistance | 12,899,100 | | |
| 7 | Administration | | | |
| 8 | Rate Review | 2,398,200 | | |
| 9 | Juvenile Justice | | 57,746,900 | 53,975,100 |
| 10 | McLaughlin Youth Center | 17,291,500 | | |
| 11 | Mat-Su Youth Facility | 2,409,600 | | |
| 12 | Kenai Peninsula Youth Facility | 1,996,500 | | |
| 14 | Fairbanks Youth Facility | 4,641,800 | | |
| 15 | Bethel Youth Facility | 4,454,400 | | |
| 16 | Nome Youth Facility | 2,643,900 | | |
| 17 | It is the intent of the legislature that the Division of Juvenile Justice collaborate with the community of Nome and with tribal and public health organizations to transition the Nome Youth Facility from state to local ownership; and to deliver to the Legislature by January 17, 2017, a plan for utilizing the facility to better meet regional needs for youth correctional, health and rehabilitative services. | | | |
| 22 | Johnson Youth Center | 4,233,900 | | |
| 23 | Ketchikan Regional Youth Facility | 1,876,900 | | |
| 25 | It is the intent of the legislature that the Department of Health and Social Services expedite planning and implementation of its proposal to convert or transition the Ketchikan Youth Facility to an adolescent substance abuse and Behavioral Health Treatment Center. In addition, the Department should report its progress to the legislature by January 30, 2017. | | | |
| 29 | Probation Services | 15,253,100 | | |
| 30 | Delinquency Prevention | 1,395,000 | | |
| 31 | Youth Courts | 530,900 | | |
| 32 | Juvenile Justice Health Care | 1,019,400 | | |
| 33 | | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|--------------------|--------------------|
| | | Allocations | Items | Funds |
| 3 | Public Assistance | 301,419,500 | 151,050,200 | 150,369,300 |
| 4 | Alaska Temporary Assistance | 27,932,800 | | |
| 5 | Program | | | |
| 6 | It is the intent of the legislature that the Division of Public Assistance use state funding | | | |
| 7 | appropriated for the AHFC Homeless Assistance Program toward its Maintenance of Effort | | | |
| 8 | requirement for the Alaska Temporary Assistance Program. | | | |
| 9 | Adult Public Assistance | 65,677,300 | | |
| 10 | Child Care Benefits | 47,112,200 | | |
| 11 | General Relief Assistance | 1,205,400 | | |
| 12 | Tribal Assistance Programs | 15,256,400 | | |
| 13 | Senior Benefits Payment | 14,891,400 | | |
| 14 | Program | | | |
| 15 | Permanent Fund Dividend | 17,724,700 | | |
| 16 | Hold Harmless | | | |
| 17 | Energy Assistance Program | 14,183,600 | | |
| 18 | Public Assistance | 5,411,500 | | |
| 19 | Administration | | | |
| 20 | Public Assistance Field | 47,343,400 | | |
| 21 | Services | | | |
| 22 | Fraud Investigation | 2,042,100 | | |
| 23 | Quality Control | 2,590,300 | | |
| 24 | Work Services | 11,208,700 | | |
| 25 | Women, Infants and Children | 28,839,700 | | |
| 26 | Public Health | 129,973,200 | 81,377,700 | 48,595,500 |
| 27 | Health Planning and Systems | 6,096,400 | | |
| 28 | Development | | | |
| 29 | Nursing | 29,632,700 | | |
| 30 | It is the intent of the legislature that, where possible, Public Health Nursing charge for | | | |
| 31 | services provided. | | | |
| 32 | Women, Children and Family | 12,160,400 | | |
| 33 | Health | | | |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | Public Health | 3,193,100 | | |
| 2 | Administrative Services | | | |
| 3 | Emergency Programs | 11,297,800 | | |
| 4 | Chronic Disease Prevention | 17,412,300 | | |
| 5 | and Health Promotion | | | |
| 6 | Epidemiology | 35,444,400 | | |
| 7 | Bureau of Vital Statistics | 3,171,200 | | |
| 8 | State Medical Examiner | 3,155,500 | | |
| 9 | Public Health Laboratories | 6,495,300 | | |
| 10 | It is the intent of the legislature that, where possible, Public Health Laboratories charge for services provided. | | | |
| 11 | Community Health Grants | 1,914,100 | | |
| 12 | Senior and Disabilities Services | 47,656,600 | 24,111,600 | 23,545,000 |
| 13 | Early Intervention/Infant | 2,617,200 | | |
| 14 | Learning Programs | | | |
| 15 | Senior and Disabilities | 19,203,800 | | |
| 16 | Services Administration | | | |
| 17 | General Relief/Temporary | 6,218,600 | | |
| 18 | Assisted Living | | | |
| 19 | Senior Community Based | 16,684,000 | | |
| 20 | Grants | | | |
| 21 | Community Developmental | 578,000 | | |
| 22 | Disabilities Grants | | | |
| 23 | Senior Residential Services | 615,000 | | |
| 24 | Commission on Aging | 391,000 | | |
| 25 | Governor's Council on | 1,349,000 | | |
| 26 | Disabilities and Special | | | |
| 27 | Education | | | |
| 28 | Departmental Support Services | 46,784,500 | 16,346,200 | 30,438,300 |
| 29 | Performance Bonuses | 6,000,000 | | |
| 30 | The amount appropriated by the appropriation includes the unexpended and unobligated | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|--------------------|----------------------|
| | | Allocations | Items | Funds |
| 3 | balance on June 30, 2016, of federal unrestricted receipts from the Children's Health | | | |
| 4 | Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this | | | |
| 5 | allocation may be transferred among appropriations in the Department of Health and Social | | | |
| 6 | Services. | | | |
| 7 | Public Affairs | 1,750,100 | | |
| 8 | Quality Assurance and Audit | 1,134,000 | | |
| 9 | Commissioner's Office | 3,486,600 | | |
| 10 | Assessment and Planning | 250,000 | | |
| 11 | Administrative Support | 12,373,700 | | |
| 12 | Services | | | |
| 13 | Facilities Management | 1,299,400 | | |
| 14 | Information Technology | 15,672,100 | | |
| 15 | Services | | | |
| 16 | HSS State Facilities Rent | 4,818,600 | | |
| 17 | Human Services Community Matching | 1,387,000 | 1,387,000 | |
| 18 | Grant | | | |
| 19 | Human Services Community | 1,387,000 | | |
| 20 | Matching Grant | | | |
| 21 | Community Initiative Matching Grants | 861,700 | 861,700 | |
| 22 | Community Initiative | 861,700 | | |
| 23 | Matching Grants (non- | | | |
| 24 | statutory grants) | | | |
| 25 | Medicaid Services | 1,656,678,700 | 517,323,100 | 1,139,355,600 |
| 26 | No money appropriated in this appropriation may be expended for an abortion that is not a | | | |
| 27 | mandatory service required under AS 47.07.030(a). The money appropriated for Health and | | | |
| 28 | Social Services may be expended only for mandatory services required under Title XIX of the | | | |
| 29 | Social Security Act and for optional services offered by the state under the state plan for | | | |
| 30 | medical assistance that has been approved by the United States Department of Health and | | | |
| 31 | Human Services. | | | |
| 32 | Behavioral Health Medicaid | 126,519,500 | | |
| 33 | Services | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Children's Medicaid Services | 10,060,800 | | |
| 5 | Adult Preventative Dental Medicaid Services | 15,650,200 | | |
| 7 | Health Care Medicaid Services | 962,184,900 | | |
| 9 | Senior and Disabilities Medicaid Services | 542,263,300 | | |
| 11 | | * * * * * | | * * * * * |
| 12 | * * * * * Department of Labor and Workforce Development * * * * * | | | |
| 13 | | * * * * * | | * * * * * |
| 14 | Commissioner and Administrative Services | 20,282,400 | 5,804,700 | 14,477,700 |
| 16 | Commissioner's Office | 985,400 | | |
| 17 | Workforce Investment Board | 554,400 | | |
| 18 | Alaska Labor Relations Agency | 531,100 | | |
| 20 | Management Services | 3,712,400 | | |
| 21 | The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 25 | Human Resources | 254,800 | | |
| 26 | Leasing | 3,100,300 | | |
| 27 | Data Processing | 6,686,600 | | |
| 28 | Labor Market Information | 4,457,400 | | |
| 29 | Workers' Compensation | 11,905,700 | 11,905,700 | |
| 30 | Workers' Compensation | 5,821,900 | | |
| 31 | Workers' Compensation Appeals Commission | 439,600 | | |
| 33 | Workers' Compensation | 774,500 | | |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Benefits Guaranty Fund | | | |
| 4 | Second Injury Fund | 3,412,500 | | |
| 5 | Fishermen's Fund | 1,457,200 | | |
| 6 | Labor Standards and Safety | 11,268,300 | 7,210,500 | 4,057,800 |
| 7 | Wage and Hour | 2,385,100 | | |
| 8 | Administration | | | |
| 9 | Mechanical Inspection | 2,982,100 | | |
| 10 | Occupational Safety and | 5,740,300 | | |
| 11 | Health | | | |
| 12 | Alaska Safety Advisory | 160,800 | | |
| 13 | Council | | | |
| 14 | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2016, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840. | | | |
| 17 | Employment and Training Services | 80,214,900 | 18,371,600 | 61,843,300 |
| 18 | Employment and Training | 1,357,100 | | |
| 19 | Services Administration | | | |
| 20 | Workforce Services | 18,201,500 | | |
| 21 | Workforce Development | 31,912,900 | | |
| 22 | It is the intent of the legislature that the Construction Academy implement a plan to annually supplant \$600,000 of general funds with private or federal fund sources until, after a four-year period, the Construction Academy Training program uses no general funds. | | | |
| 25 | Unemployment Insurance | 28,743,400 | | |
| 26 | Vocational Rehabilitation | 25,381,600 | 4,824,000 | 20,557,600 |
| 27 | Vocational Rehabilitation | 1,265,000 | | |
| 28 | Administration | | | |
| 29 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 33 | Client Services | 17,338,900 | | |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Disability Determination | 5,252,800 | | |
| 4 | Special Projects | 1,524,900 | | |
| 5 | Alaska Vocational Technical Center | 14,898,700 | 10,244,200 | 4,654,500 |
| 6 | Alaska Vocational Technical | 13,039,600 | | |
| 7 | Center | | | |
| 8 | The amount allocated for the Alaska Vocational Technical Center includes the unexpended | | | |
| 9 | and unobligated balance on June 30, 2016, of contributions received by the Alaska Vocational | | | |
| 10 | Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, | | | |
| 11 | AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146. | | | |
| 12 | AVTEC Facilities | 1,859,100 | | |
| 13 | Maintenance | | | |
| 14 | * * * * * | * * * * * | | |
| 15 | * * * * * Department of Law * * * * * | | | |
| 16 | * * * * * | * * * * * | | |
| 17 | Criminal Division | 31,163,300 | 27,098,300 | 4,065,000 |
| 18 | First Judicial District | 2,106,800 | | |
| 19 | Second Judicial District | 1,436,400 | | |
| 20 | Third Judicial District: | 7,684,200 | | |
| 21 | Anchorage | | | |
| 22 | Third Judicial District: | 5,304,700 | | |
| 23 | Outside Anchorage | | | |
| 24 | Fourth Judicial District | 5,528,700 | | |
| 25 | Criminal Justice Litigation | 2,792,200 | | |
| 26 | Criminal Appeals/Special | 6,310,300 | | |
| 27 | Litigation | | | |
| 28 | Civil Division | 66,569,800 | 23,336,800 | 43,233,000 |
| 29 | Deputy Attorney General's | 465,800 | | |
| 30 | Office | | | |
| 31 | Child Protection | 7,237,700 | | |
| 32 | Collections and Support | 3,266,300 | | |
| 33 | Commercial and Fair | 4,780,100 | | |

| | | Appropriation | General | Other |
|----|---|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 3 | Business | | | |
| 4 | The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2016, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection. | | | |
| 8 | Environmental Law | 1,861,700 | | |
| 9 | Human Services | 2,735,900 | | |
| 10 | Labor and State Affairs | 5,238,200 | | |
| 11 | Legislation/Regulations | 1,081,400 | | |
| 12 | Natural Resources | 25,539,300 | | |
| 13 | Opinions, Appeals and Ethics | 1,910,200 | | |
| 15 | Regulatory Affairs Public Advocacy | 2,846,700 | | |
| 17 | Special Litigation | 1,255,900 | | |
| 18 | Information and Project Support | 2,109,800 | | |
| 20 | Torts & Workers' Compensation | 4,070,100 | | |
| 22 | Transportation Section | 2,170,700 | | |
| 23 | Administration and Support | 4,645,000 | 2,822,300 | 1,822,700 |
| 24 | Office of the Attorney General | 613,500 | | |
| 26 | Administrative Services | 3,145,300 | | |
| 27 | Department of Law State Facilities Rent | 886,200 | | |
| 29 | ***** | | | |
| 30 | ***** Department of Military and Veterans' Affairs ***** | | | |
| 31 | ***** | | | |
| 32 | Military and Veterans' Affairs | 46,476,800 | 16,437,400 | 30,039,400 |
| 33 | Office of the Commissioner | 6,534,800 | | |

| | | Appropriation | General | Other |
|----|--|--|-----------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Homeland Security and Emergency Management | 9,446,200 | | |
| 5 | Local Emergency Planning Committee | 300,000 | | |
| 7 | National Guard Military Headquarters | 485,100 | | |
| 9 | Army Guard Facilities Maintenance | 12,694,500 | | |
| 11 | Air Guard Facilities Maintenance | 5,934,900 | | |
| 13 | Alaska Military Youth Academy | 8,715,300 | | |
| 15 | Veterans' Services | 2,041,000 | | |
| 16 | State Active Duty | 325,000 | | |
| 17 | Alaska Aerospace Corporation | 10,988,200 | | 10,988,200 |
| 18 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation. | | | |
| 21 | It is the intent of the legislature that the State of Alaska explore alternatives for the future of the Alaska Aerospace Corporation (AAC). Further, it is the intent of the Legislature that the State shall retain ownership of the corporation's capital assets, including real property and equipment. The State's investments and interests in the value of the existing contracts, intellectual property, and proprietary business information property shall be protected if the organizational structure of AAC is changed. | | | |
| 27 | Alaska Aerospace Corporation | 4,095,000 | | |
| 29 | Alaska Aerospace Corporation Facilities | 6,893,200 | | |
| 31 | Maintenance | | | |
| 32 | | * * * * * | * * * * * | |
| 33 | | * * * * * Department of Natural Resources * * * * * | | |

| 1 | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| 2 | Allocations | Items | Funds |
| 3 | * * * * * | | * * * * * |
| 4 | It is the intent of the legislature that the Department of Natural Resources not purchase | | |
| 5 | vehicles unless they are essential to work safety. | | |
| 6 | Administration & Support Services | 27,448,900 | 16,544,300 |
| 7 | Commissioner's Office | 1,368,300 | |
| 8 | Office of Project | 7,672,500 | |
| 9 | Management & Permitting | | |
| 10 | Administrative Services | 3,542,700 | |
| 11 | The amount allocated for Administrative Services includes the unexpended and unobligated | | |
| 12 | balance on June 30, 2016, of receipts from all prior fiscal years collected under the | | |
| 13 | Department of Natural Resource's federal indirect cost plan for expenditures incurred by the | | |
| 14 | Department of Natural Resources. | | |
| 15 | Information Resource | 4,886,600 | |
| 16 | Management | | |
| 17 | Interdepartmental | 1,536,800 | |
| 18 | Chargebacks | | |
| 19 | Facilities | 3,017,900 | |
| 20 | Recorder's Office/Uniform | 4,634,200 | |
| 21 | Commercial Code | | |
| 22 | EVOS Trustee Council | 191,300 | |
| 23 | Projects | | |
| 24 | Public Information Center | 598,600 | |
| 25 | Oil & Gas | 22,131,700 | 9,625,300 |
| 26 | Oil & Gas | 22,131,700 | |
| 27 | Fire Suppression, Land & Water | 69,829,600 | 51,954,400 |
| 28 | Resources | | 17,875,200 |
| 29 | Mining, Land & Water | 26,383,600 | |
| 30 | It is the intent of the legislature that the Department of Natural Resources improve | | |
| 31 | efficiencies in permitting and consider the economic impacts of increasing permit fees before | | |
| 32 | imposing them on users. | | |
| 33 | Forest Management & | 5,292,500 | |

| | | Appropriation | General | Other |
|----|---|----------------------|------------------|------------------|
| | | Allocations | Items | Funds |
| 3 | Development | | | |
| 4 | The amount allocated for Forest Management and Development includes the unexpended and | | | |
| 5 | unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110). | | | |
| 6 | Geological & Geophysical | 8,533,800 | | |
| 7 | Surveys | | | |
| 8 | Fire Suppression | 18,686,300 | | |
| 9 | Preparedness | | | |
| 10 | Fire Suppression Activity | 10,933,400 | | |
| 11 | Agriculture | 6,503,500 | 5,362,200 | 1,141,300 |
| 12 | Agricultural Development | 2,134,500 | | |
| 13 | North Latitude Plant | 1,824,900 | | |
| 14 | Material Center | | | |
| 15 | Agriculture Revolving Loan | 2,544,100 | | |
| 16 | Program Administration | | | |
| 17 | It is the intent of the legislature to allow for a one-time increment funding of MMM&S with | | | |
| 18 | the purpose of allowing appropriate time for negotiations between a private entity and the | | | |
| 19 | BAC for the lease of MMM&S. This is done with the understanding that the transfer of | | | |
| 20 | operations will be finalized prior to FY18 and MMM&S will not be included in the FY18 | | | |
| 21 | budget. The Department should issue a request for proposals (RFP) immediately. The RFP | | | |
| 22 | should be drafted with the least restrictive terms likely to attract successful bids. The | | | |
| 23 | Department should solicit for and consider bids for a lease and for a lease with an option to | | | |
| 24 | purchase. | | | |
| 25 | Parks & Outdoor Recreation | 16,219,200 | 9,236,700 | 6,982,500 |
| 26 | Parks Management & Access | 13,719,000 | | |
| 27 | The amount allocated for Parks Management and Access includes the unexpended and | | | |
| 28 | unobligated balance on June 30, 2016, of the receipts collected under AS 41.21.026. | | | |
| 29 | It is the intent of the legislature that the Department of Natural Resources work with the | | | |
| 30 | Alaska Department of Fish & Game to identify qualifying projects and non-federal matching | | | |
| 31 | funds for Pittman-Robertson monies. If not all Pittman-Robertson funds are expended through | | | |
| 32 | DNR partnerships, it is further the intent of the legislature that DF&G partner with | | | |
| 33 | municipalities and nonprofit outdoors, sporting, and trail organizations to identify qualifying | | | |

| | | Appropriation | General | Other |
|----|---|--------------------|--------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | projects and nonprofit sector marching funds to expend remaining Pittman-Robertson monies. | | | |
| 2 | It is intent of the legislature that Alaska Department of Natural Resources assist the | | | |
| 3 | Department of Fish & Game in working collaboratively with partner agencies, governments, | | | |
| 4 | and organizations to ensure that no Pittman-Robertson monies are returned to the federal | | | |
| 5 | government unspent. | | | |
| 6 | Office of History and | 2,500,200 | | |
| 7 | Archaeology | | | |
| 8 | The amount allocated for the Office of History and Archaeology includes up to \$15,700 | | | |
| 9 | general fund program receipt authorization from the unexpended and unobligated balance on | | | |
| 10 | June 30, 2016, of the receipts collected under AS 41.35.380. | | | |
| 11 | * * * * * | | | |
| 12 | Department of Public Safety * * * * * | | | |
| 13 | * * * * * | | | |
| 14 | Fire and Life Safety | 5,247,500 | 4,233,600 | 1,013,900 |
| 15 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended | | | |
| 16 | and unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.080(b). | | | |
| 17 | Fire and Life Safety | 5,247,500 | | |
| 18 | Alaska Fire Standards Council | 565,300 | 236,400 | 328,900 |
| 19 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 20 | balance on June 30, 2016, of the receipts collected under AS 18.70.350(4) and AS 18.70.360. | | | |
| 21 | Alaska Fire Standards | 565,300 | | |
| 22 | Alaska State Troopers | 127,034,800 | 115,567,200 | 11,467,600 |
| 23 | Special Projects | 2,758,800 | | |
| 24 | Alaska Bureau of Highway | 3,753,500 | | |
| 25 | Patrol | | | |
| 26 | Alaska Bureau of Judicial | 4,374,900 | | |
| 27 | Services | | | |
| 28 | Prisoner Transportation | 2,854,200 | | |
| 29 | Search and Rescue | 575,500 | | |
| 30 | Rural Trooper Housing | 2,957,900 | | |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|------------------|
| | | Allocations | Items | Funds |
| 3 | Statewide Drug and Alcohol Enforcement Unit | 10,550,600 | | |
| 5 | Alaska State Trooper Detachments | 64,214,200 | | |
| 7 | Alaska Bureau of Investigation | 7,199,900 | | |
| 9 | Alaska Wildlife Troopers | 21,293,500 | | |
| 10 | Alaska Wildlife Troopers Aircraft Section | 4,421,000 | | |
| 12 | Alaska Wildlife Troopers Marine Enforcement | 2,080,800 | | |
| 14 | Village Public Safety Officer Program | 13,807,700 | 13,807,700 | |
| 15 | It is the intent of the legislature that the VPSO program grantees be permitted to charge their federally approved indirect cost to their VPSO program grant, provided the statewide average does not exceed 30%. The legislature directs the department to continue working with grantees on reducing the overall indirect cost percentage and to provide a report on their progress by February 1, 2017. | | | |
| 20 | Village Public Safety Officer Program | 13,807,700 | | |
| 22 | Alaska Police Standards Council | 1,283,600 | 1,283,600 | |
| 23 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). | | | |
| 27 | Alaska Police Standards Council | 1,283,600 | | |
| 29 | Council on Domestic Violence and Sexual Assault | 15,272,300 | 10,771,200 | 4,501,100 |
| 31 | Council on Domestic Violence and Sexual Assault | 15,272,300 | | |
| 33 | Statewide Support | 24,697,800 | 16,783,200 | 7,914,600 |

| | | Appropriation | General | Other |
|----|---|--|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Commissioner's Office | 1,061,900 | | |
| 4 | Training Academy | 2,697,000 | | |
| 5 | The amount allocated for the Training Academy includes the unexpended and unobligated | | | |
| 6 | balance on June 30, 2016, of the receipts collected under AS 44.41.020(a). | | | |
| 7 | Administrative Services | 4,284,700 | | |
| 8 | Alaska Wing Civil Air | 453,500 | | |
| 9 | Patrol | | | |
| 10 | Statewide Information | 9,229,300 | | |
| 11 | Technology Services | | | |
| 12 | The amount allocated for Statewide Information Technology Services includes up to | | | |
| 13 | \$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts | | | |
| 14 | collected by the Department of Public Safety from the Alaska automated fingerprint system | | | |
| 15 | under AS 44.41.025(b). | | | |
| 16 | Laboratory Services | 5,798,200 | | |
| 17 | Facility Maintenance | 1,058,800 | | |
| 18 | DPS State Facilities Rent | 114,400 | | |
| 19 | | ***** | ***** | |
| 20 | | ***** Department of Revenue ***** | | |
| 21 | | ***** | ***** | |
| 22 | Taxation and Treasury | 105,198,400 | 27,725,300 | 77,473,100 |
| 23 | Tax Division | 15,287,600 | | |
| 24 | Treasury Division | 9,367,800 | | |
| 25 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 26 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 27 | FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | | |
| 28 | Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | | |
| 29 | Retirement System 1045. | | | |
| 30 | Unclaimed Property | 581,700 | | |
| 31 | Alaska Retirement | 9,100,400 | | |
| 32 | Management Board | | | |
| 33 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |

| | | Appropriation | General | Other |
|----|--|-------------------|------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 4 | FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | | |
| 5 | Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | | |
| 6 | Retirement System 1045. | | | |
| 7 | Alaska Retirement | 62,106,700 | | |
| 8 | Management Board Custody | | | |
| 9 | and Management Fees | | | |
| 10 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 11 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 12 | FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | | |
| 13 | Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | | |
| 14 | Retirement System 1045. | | | |
| 15 | Permanent Fund Dividend | 8,754,200 | | |
| 16 | Division | | | |
| 17 | The amount allocated for the Permanent Fund Dividend includes the unexpended and | | | |
| 18 | unobligated balance on June 30, 2016, of the receipts collected by the Department of Revenue | | | |
| 19 | for application fees for reimbursement of the cost of the Permanent Fund Dividend Division | | | |
| 20 | charitable contributions program as provided under AS 43.23.062(f) and for coordination fees | | | |
| 21 | provided under AS 43.23.062(m). | | | |
| 22 | Child Support Services | 27,417,700 | 8,528,200 | 18,889,500 |
| 23 | Child Support Services | 27,417,700 | | |
| 24 | Division | | | |
| 25 | Administration and Support | 4,040,900 | 1,091,400 | 2,949,500 |
| 26 | Commissioner's Office | 1,007,300 | | |
| 27 | Administrative Services | 2,285,800 | | |
| 28 | State Facilities Rent | 342,000 | | |
| 29 | Criminal Investigations | 405,800 | | |
| 30 | Unit | | | |
| 31 | Alaska Mental Health Trust Authority | 432,400 | | 432,400 |
| 32 | Mental Health Trust | 30,000 | | |
| 33 | Operations | | | |

| | | Appropriation | General | Other |
|----|---|--------------------|-------------------|--------------------|
| | Allocations | Items | Funds | Funds |
| 3 | Long Term Care Ombudsman Office | 402,400 | | |
| 5 | Alaska Municipal Bond Bank Authority | 1,004,700 | | 1,004,700 |
| 6 | AMBBA Operations | 1,004,700 | | |
| 7 | Alaska Housing Finance Corporation | 96,075,700 | | 96,075,700 |
| 8 | AHFC Operations | 95,496,300 | | |
| 9 | Anchorage State Office | 100,000 | | |
| 10 | Building | | | |
| 11 | Alaska Corporation for Affordable Housing | 479,400 | | |
| 13 | Alaska Permanent Fund Corporation | 160,084,800 | | 160,084,800 |
| 14 | APFC Operations | 11,893,800 | | |
| 15 | APFC Investment Management | 148,191,000 | | |
| 16 | Fees | | | |
| 17 | ***** | ***** | | |
| 18 | ***** Department of Transportation and Public Facilities ***** | | | |
| 19 | ***** | ***** | | |
| 20 | Administration and Support | 52,866,200 | 14,561,700 | 38,304,500 |
| 21 | It is the intent of the Legislature that the Department of Transportation and Public Facilities contract with private entities, municipalities or organized boroughs when the State will save money and resources for general road maintenance including snow removal, street sweeping, temporary pot-hole repair, minor signage and road marker maintenance, and other minor road maintenance as needed. The agency will report to the legislature by January 30, 2017 on their cost findings and interest in participating from a minimum of six municipalities or organized boroughs regarding privatizing services of general road maintenance. | | | |
| 28 | Commissioner's Office | 1,776,000 | | |
| 29 | Contracting and Appeals | 340,800 | | |
| 30 | Equal Employment and Civil Rights | 1,205,100 | | |
| 32 | The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2016, of the statutory designated program receipts collected | | | |

| | | Appropriation | General | Other |
|----|---|---------------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 3 | for the Alaska Construction Career Day events. | | | |
| 4 | Internal Review | 796,500 | | |
| 5 | Statewide Administrative | 7,806,500 | | |
| 6 | Services | | | |
| 7 | The amount allocated for Statewide Administrative Services includes the unexpended and | | | |
| 8 | unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under | | | |
| 9 | the Department of Transportation and Public Facilities federal indirect cost plan for | | | |
| 10 | expenditures incurred by the Department of Transportation and Public Facilities. | | | |
| 11 | Information Systems and | 10,304,500 | | |
| 12 | Services | | | |
| 13 | Leased Facilities | 2,957,700 | | |
| 14 | Human Resources | 2,366,400 | | |
| 15 | Statewide Procurement | 1,239,200 | | |
| 16 | Central Region Support | 1,443,000 | | |
| 17 | Services | | | |
| 18 | Northern Region Support | 1,797,300 | | |
| 19 | Services | | | |
| 20 | Southcoast Region Support | 1,713,500 | | |
| 21 | Services | | | |
| 22 | Statewide Aviation | 4,070,000 | | |
| 23 | The amount allocated for Statewide Aviation includes the unexpended and unobligated | | | |
| 24 | balance on June 30, 2016, of the rental receipts and user fees collected from tenants of land | | | |
| 25 | and buildings at Department of Transportation and Public Facilities rural airports under AS | | | |
| 26 | 02.15.090(a). | | | |
| 27 | Program Development | 8,406,500 | | |
| 28 | Per AS 19.10.075(b), this allocation includes \$151,929.00 representing an amount equal to | | | |
| 29 | 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2015. | | | |
| 30 | The amount allocated for Program Development includes the unexpended and unobligated | | | |
| 31 | balance on June 30, 2016 of fines collected under AS 28.90.030 and allocated to Program | | | |
| 32 | Development per AS 19.10.075(b). | | | |
| 33 | Measurement Standards & | 6,643,200 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|------------------|--------------------|
| | | Allocations | Items | Funds |
| 3 | Commercial Vehicle | | | |
| 4 | Enforcement | | | |
| 5 | The amount allocated for Measurement Standards and Commercial Vehicle Enforcement | | | |
| 6 | includes the unexpended and unobligated balance on June 30, 2016, of the Unified Carrier | | | |
| 7 | Registration Program receipts collected by the Department of Transportation and Public | | | |
| 8 | Facilities. | | | |
| 9 | Design, Engineering and Construction | 114,930,200 | 2,117,400 | 112,812,800 |
| 10 | Statewide Public Facilities | 4,426,600 | | |
| 11 | Statewide Design and | 12,912,700 | | |
| 12 | Engineering Services | | | |
| 13 | The amount allocated for Statewide Design and Engineering Services includes the | | | |
| 14 | unexpended and unobligated balance on June 30, 2016, of EPA Consent Decree fine receipts | | | |
| 15 | collected by the Department of Transportation and Public Facilities. | | | |
| 16 | Harbor Program Development | 666,300 | | |
| 17 | Central Design and | 22,475,100 | | |
| 18 | Engineering Services | | | |
| 19 | The amount allocated for Central Design and Engineering Services includes the unexpended | | | |
| 20 | and unobligated balance on June 30, 2016, of the general fund program receipts collected by | | | |
| 21 | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- | | | |
| 22 | way. | | | |
| 23 | Northern Design and | 16,680,100 | | |
| 24 | Engineering Services | | | |
| 25 | The amount allocated for Northern Design and Engineering Services includes the unexpended | | | |
| 26 | and unobligated balance on June 30, 2016, of the general fund program receipts collected by | | | |
| 27 | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- | | | |
| 28 | way. | | | |
| 29 | Southcoast Design and | 11,089,300 | | |
| 30 | Engineering Services | | | |
| 31 | The amount allocated for Southcoast Design and Engineering Services includes the | | | |
| 32 | unexpended and unobligated balance on June 30, 2016, of the general fund program receipts | | | |
| 33 | collected by the Department of Transportation and Public Facilities for the sale or lease of | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|--------------------|--------------------|
| | | Allocations | Items | Funds |
| 3 | excess right-of-way. | | | |
| 4 | Central Region Construction | 20,388,100 | | |
| 5 | and CIP Support | | | |
| 6 | Northern Region | 16,652,300 | | |
| 7 | Construction and CIP | | | |
| 8 | Support | | | |
| 9 | Southcoast Region | 7,940,500 | | |
| 10 | Construction | | | |
| 11 | Knik Arm Crossing | 1,699,200 | | |
| 12 | State Equipment Fleet | | 33,930,100 | 33,930,100 |
| 13 | State Equipment Fleet | 33,930,100 | | |
| 14 | Highways, Aviation and Facilities | | 162,728,100 | 129,555,300 |
| 15 | The amounts allocated for highways and aviation shall lapse into the general fund on August | | | |
| 16 | 31, 2017. | | | |
| 17 | It is the intent of the legislature that the Department of Transportation and Public Facilities | | | |
| 18 | contract with private entities, municipalities or organized boroughs when the State will save | | | |
| 19 | money and resources for traffic signal management. The agency will report to the legislature | | | |
| 20 | by January 30, 2017 on their cost findings and interest in participating from a minimum of six | | | |
| 21 | municipalities or organized boroughs regarding privatizing services of traffic signal | | | |
| 22 | management and lane striping. | | | |
| 23 | Central Region Facilities | 8,293,100 | | |
| 24 | Northern Region Facilities | 14,012,700 | | |
| 25 | Southcoast Region | 3,457,200 | | |
| 26 | Facilities | | | |
| 27 | Traffic Signal Management | 1,770,400 | | |
| 28 | Central Region Highways and | 41,825,400 | | |
| 29 | Aviation | | | |
| 30 | Northern Region Highways | 63,940,900 | | |
| 31 | and Aviation | | | |
| 32 | Southcoast Region Highways | 23,168,200 | | |
| 33 | and Aviation | | | |

| | | Appropriation | General | Other |
|----|--|--------------------|--------------------|-------------------|
| | | Allocations | Items | Funds |
| 3 | Whittier Access and Tunnel | 6,260,200 | | |
| 4 | The amount allocated for Whittier Access and Tunnel includes the unexpended and | | | |
| 5 | unobligated balance on June 30, 2016, of the Whittier Tunnel toll receipts collected by the | | | |
| 6 | Department of Transportation and Public Facilities under AS 19.05.040(11). | | | |
| 7 | International Airports | 83,599,200 | | 83,599,200 |
| 8 | International Airport | 2,220,200 | | |
| 9 | Systems Office | | | |
| 10 | Anchorage Airport | 7,229,500 | | |
| 11 | Administration | | | |
| 12 | Anchorage Airport | 22,831,800 | | |
| 13 | Facilities | | | |
| 14 | Anchorage Airport Field and | 18,335,300 | | |
| 15 | Equipment Maintenance | | | |
| 16 | Anchorage Airport | 5,911,100 | | |
| 17 | Operations | | | |
| 18 | Anchorage Airport Safety | 10,901,100 | | |
| 19 | Fairbanks Airport | 2,044,400 | | |
| 20 | Administration | | | |
| 21 | Fairbanks Airport | 4,197,500 | | |
| 22 | Facilities | | | |
| 23 | Fairbanks Airport Field and | 4,432,100 | | |
| 24 | Equipment Maintenance | | | |
| 25 | Fairbanks Airport | 1,037,500 | | |
| 26 | Operations | | | |
| 27 | Fairbanks Airport Safety | 4,458,700 | | |
| 28 | Marine Highway System | 142,370,400 | 140,537,000 | 1,833,400 |
| 29 | Marine Vessel Operations | 100,947,200 | | |
| 30 | The appropriation to the Marine Highway System includes \$2,000,000 from the balance of the | | | |
| 31 | Alaska Marine Highway System Fund as a one-time appropriation for the operations of the | | | |
| 32 | system under the published schedule for the fiscal year ending June 30, 2017. It is the intent | | | |
| 33 | of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be | | | |

| | | Appropriation | General | Other |
|----|------------------------------------|---------------|---------|-------|
| 1 | | | Funds | Funds |
| 2 | | Allocations | Items | |
| 3 | developed with that understanding. | | | |
| 4 | Marine Vessel Fuel | 22,556,500 | | |
| 5 | Marine Engineering | 3,260,000 | | |
| 6 | Overhaul | 1,647,800 | | |
| 7 | Reservations and Marketing | 2,036,400 | | |
| 8 | Marine Shore Operations | 7,833,800 | | |
| 9 | Vessel Operations | 4,088,700 | | |
| 10 | Management | | | |

11 * * * * *

12 * * * * * **University of Alaska** * * * * *

13 * * * * *

14 It is the intent of the legislature that the Board of Regents of the University of Alaska return to
 15 the legislature with a specific plan for consolidation that includes specified timelines for
 16 anticipated results by the end of the 2016 calendar year; the plan would include, but would not
 17 be limited to, the university restructuring to one administrative unit with one accreditation.
 18 It is the intent of the legislature that the University of Alaska prioritize and streamline its
 19 Personal Services within the Statewide Services Allocation.
 20 It is the intent of the legislature that the University of Alaska conduct a comprehensive and
 21 transparent cost-to-revenue analysis, which does not include student fees or appropriations
 22 from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics
 23 programs; furthermore, the university is to report back to the legislature with its findings by
 24 the fifteenth day of the 2017 Legislative Session.
 25 It is the intent of the legislature that the University of Alaska better utilize community
 26 buildings, school district buildings, and other facilities in close proximity to its existing "brick
 27 and mortar" campuses and satellite facilities that have low utilization rates of face-to-face
 28 classes only if the restructuring results in a decreased total cost; furthermore, the university is
 29 to report back to the legislature with its general plan to increase its use of "co-location" by the
 30 fifteenth day of the 2017 Legislative Session.
 31 It is the intent of the legislature that the President of the University of Alaska make it one of
 32 his very highest priorities to improve student retention and graduation rates.
 33 It is the intent of the legislature that the University of Alaska increase contributions from

| | | Appropriation | General | Other |
|----|--|----------------------|--------------------|--------------------|
| | | Allocations | Items | Funds |
| 3 | alumni and private industry by a combined twenty percent, as well as seek out productive | | | |
| 4 | public-private partnerships in an effort to increase self-supporting revenue and achieve a | | | |
| 5 | balanced, sustainable budget. | | | |
| 6 | It is the intent of the legislature that the University of Alaska increase its incoming enrollment | | | |
| 7 | for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent. | | | |
| 8 | It is the intent of the legislature that the University of Alaska further develop and improve | | | |
| 9 | upon its utilization of its land grants in order to generate additional revenue; furthermore, the | | | |
| 10 | university will create a comprehensive plan to expand its land grants as they relate to | | | |
| 11 | generating revenue and present it to the legislature no later than the fifteenth day of the 2017 | | | |
| 12 | Legislative Session. | | | |
| 13 | It is the intent of the legislature that the University of Alaska focus FY17 UGF budget | | | |
| 14 | reductions on (1) non-core mission programs and services; and (2) reduced personal services | | | |
| 15 | for all employees across the board or through furloughs. | | | |
| 16 | University of Alaska | 872,233,600 | 636,528,100 | 235,705,500 |
| 17 | Budget Reductions/Additions | -40,772,100 | | |
| 18 | - Systemwide | | | |
| 19 | Statewide Services | 34,488,200 | | |
| 20 | Office of Information | 19,116,200 | | |
| 21 | Technology | | | |
| 22 | Systemwide Education and | 10,951,200 | | |
| 23 | Outreach | | | |
| 24 | Anchorage Campus | 271,084,400 | | |
| 25 | Small Business Development | 3,178,100 | | |
| 26 | Center | | | |
| 27 | Kenai Peninsula College | 16,897,900 | | |
| 28 | Kodiak College | 6,133,700 | | |
| 29 | Matanuska-Susitna College | 11,525,400 | | |
| 30 | Prince William Sound | 7,601,800 | | |
| 31 | College | | | |
| 32 | Bristol Bay Campus | 4,085,200 | | |
| 33 | Chukchi Campus | 2,433,100 | | |

| | | Appropriation | General | Other |
|----|--|---------------------------------------|--------------------|------------------|
| | | Allocations | Items | Funds |
| 1 | College of Rural and | 10,552,000 | | |
| 2 | Community Development | | | |
| 3 | Fairbanks Campus | 282,938,300 | | |
| 4 | Interior Alaska Campus | 5,689,700 | | |
| 5 | Kuskokwim Campus | 6,566,300 | | |
| 6 | Northwest Campus | 4,460,600 | | |
| 7 | Fairbanks Organized | 143,451,700 | | |
| 8 | Research | | | |
| 9 | UAF Community and Technical | 14,329,300 | | |
| 10 | College | | | |
| 11 | Juneau Campus | 43,763,500 | | |
| 12 | Ketchikan Campus | 5,531,100 | | |
| 13 | Sitka Campus | 8,228,000 | | |
| 14 | | ***** | | |
| 15 | | ***** | | |
| 16 | | ***** | | |
| 17 | | ***** Judiciary ***** | | |
| 18 | | ***** | | |
| 19 | Alaska Court System | 103,201,600 | 100,390,300 | 2,811,300 |
| 20 | Appellate Courts | 7,005,900 | | |
| 21 | Trial Courts | 85,805,000 | | |
| 22 | Administration and Support | 10,390,700 | | |
| 23 | Therapeutic Courts | 1,838,900 | 1,817,900 | 21,000 |
| 24 | Therapeutic Courts | 1,838,900 | | |
| 25 | Commission on Judicial Conduct | 412,700 | 412,700 | |
| 26 | Commission on Judicial | 412,700 | | |
| 27 | Conduct | | | |
| 28 | Judicial Council | 1,225,300 | 1,225,300 | |
| 29 | Judicial Council | 1,225,300 | | |
| 30 | | ***** | ***** | |
| 31 | | ***** Alaska Legislature ***** | | |
| 32 | | ***** | ***** | |
| 33 | It is the intent of the legislature that all full-time non-partisan and partisan legislative | | | |

| | | Appropriation | General | Other |
|----|---|-------------------|-------------------|----------------|
| | | Allocations | Items | Funds |
| 3 | employees take five days of furlough during the fiscal year ending June 30, 2017. | | | |
| 4 | Budget and Audit Committee | 14,817,600 | 14,067,600 | 750,000 |
| 5 | Legislative Audit | 5,269,100 | | |
| 6 | Legislative Finance | 7,502,400 | | |
| 7 | Committee Expenses | 2,046,100 | | |
| 8 | Legislative Council | 25,309,000 | 25,264,000 | 45,000 |
| 9 | Salaries and Allowances | 7,459,800 | | |
| 10 | Administrative Services | 8,855,900 | | |
| 11 | Council and Subcommittees | 953,100 | | |
| 12 | Legal and Research Services | 4,089,800 | | |
| 13 | Select Committee on Ethics | 248,900 | | |
| 14 | Office of Victims Rights | 952,200 | | |
| 15 | Ombudsman | 1,249,700 | | |
| 16 | Legislature State | 1,499,600 | | |
| 17 | Facilities Rent | | | |
| 18 | Information and Teleconference | 3,356,100 | 3,351,100 | 5,000 |
| 19 | Information and | 3,356,100 | | |
| 20 | Teleconference | | | |
| 21 | Legislative Operating Budget | 21,696,800 | 21,687,000 | 9,800 |
| 22 | Legislative Operating | 11,565,100 | | |
| 23 | Budget | | | |
| 24 | Session Expenses | 9,065,700 | | |
| 25 | Special Session/Contingency | 1,066,000 | | |
| 26 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

| | Funding Source | Amount |
|-------------------------------------|--|-------------|
| Department of Administration | | |
| 5 | 1002 Federal Receipts | 1,895,500 |
| 6 | 1004 Unrestricted General Fund Receipts | 67,691,500 |
| 7 | 1005 General Fund/Program Receipts | 21,987,900 |
| 8 | 1007 Interagency Receipts | 123,845,800 |
| 9 | 1017 Group Health and Life Benefits Fund | 31,780,700 |
| 10 | 1023 FICA Administration Fund Account | 150,700 |
| 11 | 1029 Public Employees Retirement Trust Fund | 8,504,700 |
| 12 | 1033 Federal Surplus Property Revolving Fund | 326,000 |
| 13 | 1034 Teachers Retirement Trust Fund | 3,048,800 |
| 14 | 1042 Judicial Retirement System | 75,900 |
| 15 | 1045 National Guard & Naval Militia Retirement System | 230,000 |
| 16 | 1061 Capital Improvement Project Receipts | 3,291,200 |
| 17 | 1081 Information Services Fund | 38,269,200 |
| 18 | 1108 Statutory Designated Program Receipts | 55,000 |
| 19 | 1147 Public Building Fund | 17,007,900 |
| 20 | 1162 Alaska Oil & Gas Conservation Commission Receipts | 7,367,600 |
| 21 | 1220 Crime Victim Compensation Fund | 1,544,100 |
| 22 | *** Total Agency Funding *** | 327,072,500 |

23 **Department of Commerce, Community and Economic Development**

| | | |
|----|---|------------|
| 24 | 1002 Federal Receipts | 20,044,900 |
| 25 | 1003 General Fund Match | 3,398,500 |
| 26 | 1004 Unrestricted General Fund Receipts | 13,907,500 |
| 27 | 1005 General Fund/Program Receipts | 7,486,500 |
| 28 | 1007 Interagency Receipts | 17,910,100 |
| 29 | 1036 Commercial Fishing Loan Fund | 4,261,700 |
| 30 | 1040 Real Estate Recovery Fund | 290,700 |
| 31 | 1061 Capital Improvement Project Receipts | 4,039,100 |

| | | | |
|----|------------------------------|---|-------------|
| 1 | 1062 | Power Project Fund | 995,500 |
| 2 | 1070 | Fisheries Enhancement Revolving Loan Fund | 605,400 |
| 3 | 1074 | Bulk Fuel Revolving Loan Fund | 55,300 |
| 4 | 1102 | Alaska Industrial Development & Export Authority Receipts | 8,747,000 |
| 5 | 1107 | Alaska Energy Authority Corporate Receipts | 981,700 |
| 6 | 1108 | Statutory Designated Program Receipts | 15,343,600 |
| 7 | 1141 | Regulatory Commission of Alaska Receipts | 8,885,900 |
| 8 | 1156 | Receipt Supported Services | 17,043,500 |
| 9 | 1164 | Rural Development Initiative Fund | 57,400 |
| 10 | 1170 | Small Business Economic Development Revolving Loan Fund | 55,100 |
| 11 | 1200 | Vehicle Rental Tax Receipts | 336,700 |
| 12 | 1209 | Alaska Capstone Avionics Revolving Loan Fund | 133,600 |
| 13 | 1210 | Renewable Energy Grant Fund | 2,000,000 |
| 14 | 1216 | Boat Registration Fees | 196,900 |
| 15 | 1223 | Commercial Charter Fisheries RLF | 19,200 |
| 16 | 1224 | Mariculture RLF | 19,200 |
| 17 | 1225 | Community Quota Entity RLF | 38,300 |
| 18 | 1227 | Alaska Microloan RLF | 9,400 |
| 19 | 1229 | In-State Natural Gas Pipeline Fund | 6,231,600 |
| 20 | 1235 | Alaska Liquefied Natural Gas Project Fund | 4,154,400 |
| 21 | *** Total Agency Funding *** | | 137,248,700 |

Department of Corrections

| | | | |
|----|------------------------------|--|-------------|
| 23 | 1002 | Federal Receipts | 7,494,900 |
| 24 | 1004 | Unrestricted General Fund Receipts | 262,270,800 |
| 25 | 1005 | General Fund/Program Receipts | 6,457,500 |
| 26 | 1007 | Interagency Receipts | 13,431,100 |
| 27 | 1061 | Capital Improvement Project Receipts | 420,300 |
| 28 | 1171 | PFD Appropriations in lieu of Dividends to Criminals | 20,236,900 |
| 29 | *** Total Agency Funding *** | | 310,311,500 |

Department of Education and Early Development

| | | | |
|----|------|------------------|-------------|
| 31 | 1002 | Federal Receipts | 220,768,100 |
|----|------|------------------|-------------|

| | | | |
|----|------------------------------|---|-------------|
| 1 | 1003 | General Fund Match | 1,032,400 |
| 2 | 1004 | Unrestricted General Fund Receipts | 42,689,100 |
| 3 | 1005 | General Fund/Program Receipts | 1,894,500 |
| 4 | 1007 | Interagency Receipts | 23,688,800 |
| 5 | 1014 | Donated Commodity/Handling Fee Account | 380,600 |
| 6 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 7 | 1066 | Public School Trust Fund | 30,000,000 |
| 8 | 1106 | Alaska Student Loan Corporation Receipts | 12,443,000 |
| 9 | 1108 | Statutory Designated Program Receipts | 2,614,400 |
| 10 | 1145 | Art in Public Places Fund | 30,000 |
| 11 | 1151 | Technical Vocational Education Program Receipts | 531,600 |
| 12 | 1226 | Alaska Higher Education Investment Fund | 22,235,800 |
| 13 | *** Total Agency Funding *** | | 379,099,300 |

14 Department of Environmental Conservation

| | | | |
|----|------------------------------|---|------------|
| 15 | 1002 | Federal Receipts | 23,878,900 |
| 16 | 1003 | General Fund Match | 4,332,400 |
| 17 | 1004 | Unrestricted General Fund Receipts | 12,470,500 |
| 18 | 1005 | General Fund/Program Receipts | 7,410,500 |
| 19 | 1007 | Interagency Receipts | 2,497,400 |
| 20 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 6,900 |
| 21 | 1052 | Oil/Hazardous Release Prevention & Response Fund | 15,695,300 |
| 22 | 1061 | Capital Improvement Project Receipts | 4,614,700 |
| 23 | 1093 | Clean Air Protection Fund | 5,137,400 |
| 24 | 1108 | Statutory Designated Program Receipts | 128,300 |
| 25 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,442,200 |
| 26 | 1205 | Berth Fees for the Ocean Ranger Program | 3,832,500 |
| 27 | 1230 | Alaska Clean Water Administrative Fund | 1,240,300 |
| 28 | 1231 | Alaska Drinking Water Administrative Fund | 456,200 |
| 29 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | 307,800 |
| 30 | *** Total Agency Funding *** | | 83,451,300 |

31 Department of Fish and Game

| | | | |
|----|------------------------------|--|-------------|
| 1 | 1002 | Federal Receipts | 67,705,600 |
| 2 | 1003 | General Fund Match | 1,278,100 |
| 3 | 1004 | Unrestricted General Fund Receipts | 54,744,700 |
| 4 | 1005 | General Fund/Program Receipts | 2,584,300 |
| 5 | 1007 | Interagency Receipts | 21,228,600 |
| 6 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 2,801,900 |
| 7 | 1024 | Fish and Game Fund | 25,287,700 |
| 8 | 1055 | Inter-Agency/Oil & Hazardous Waste | 109,700 |
| 9 | 1061 | Capital Improvement Project Receipts | 7,796,000 |
| 10 | 1108 | Statutory Designated Program Receipts | 7,888,900 |
| 11 | 1109 | Test Fisheries Receipts | 3,842,300 |
| 12 | 1201 | Commercial Fisheries Entry Commission Receipts | 8,375,800 |
| 13 | *** Total Agency Funding *** | | 203,643,600 |

14 Office of the Governor

| | | | |
|----|------------------------------|---------------------------------------|------------|
| 15 | 1002 | Federal Receipts | 201,000 |
| 16 | 1004 | Unrestricted General Fund Receipts | 22,856,100 |
| 17 | 1007 | Interagency Receipts | 99,900 |
| 18 | 1061 | Capital Improvement Project Receipts | 468,300 |
| 19 | 1108 | Statutory Designated Program Receipts | 29,000 |
| 20 | 1185 | Election Fund | 251,500 |
| 21 | *** Total Agency Funding *** | | 23,905,800 |

22 Department of Health and Social Services

| | | | |
|----|------|---|---------------|
| 23 | 1002 | Federal Receipts | 1,414,589,100 |
| 24 | 1003 | General Fund Match | 521,433,400 |
| 25 | 1004 | Unrestricted General Fund Receipts | 384,547,700 |
| 26 | 1005 | General Fund/Program Receipts | 34,600,500 |
| 27 | 1007 | Interagency Receipts | 69,573,000 |
| 28 | 1013 | Alcoholism and Drug Abuse Revolving Loan Fund | 2,000 |
| 29 | 1050 | Permanent Fund Dividend Fund | 17,724,700 |
| 30 | 1061 | Capital Improvement Project Receipts | 4,789,700 |
| 31 | 1108 | Statutory Designated Program Receipts | 22,330,000 |

| | | | |
|---|------------------------------|--|---------------|
| 1 | 1168 | Tobacco Use Education and Cessation Fund | 9,493,500 |
| 2 | 1188 | Federal Unrestricted Receipts | 7,400,000 |
| 3 | 1238 | Vaccine Assessment Account | 22,488,600 |
| 4 | *** Total Agency Funding *** | | 2,508,972,200 |

5 Department of Labor and Workforce Development

| | | | |
|----|------------------------------|--|-------------|
| 6 | 1002 | Federal Receipts | 85,438,100 |
| 7 | 1003 | General Fund Match | 7,635,800 |
| 8 | 1004 | Unrestricted General Fund Receipts | 14,957,400 |
| 9 | 1005 | General Fund/Program Receipts | 2,875,800 |
| 10 | 1007 | Interagency Receipts | 18,719,200 |
| 11 | 1031 | Second Injury Fund Reserve Account | 3,412,500 |
| 12 | 1032 | Fishermen's Fund | 1,457,200 |
| 13 | 1049 | Training and Building Fund | 798,500 |
| 14 | 1054 | State Training & Employment Program | 8,294,100 |
| 15 | 1061 | Capital Improvement Project Receipts | 93,700 |
| 16 | 1108 | Statutory Designated Program Receipts | 1,214,900 |
| 17 | 1117 | Voc Rehab Small Business Enterprise Revolving Fund (Federal) | 125,000 |
| 18 | 1151 | Technical Vocational Education Program Receipts | 7,324,300 |
| 19 | 1157 | Workers Safety and Compensation Administration Account | 8,493,800 |
| 20 | 1172 | Building Safety Account | 2,136,800 |
| 21 | 1203 | Workers Compensation Benefits Guarantee Fund | 774,500 |
| 22 | 1237 | Voc Rehab Small Business Enterprise Revolving Fund (State) | 200,000 |
| 23 | *** Total Agency Funding *** | | 163,951,600 |

24 Department of Law

| | | | |
|----|------|--------------------------------------|------------|
| 25 | 1002 | Federal Receipts | 1,020,100 |
| 26 | 1003 | General Fund Match | 317,400 |
| 27 | 1004 | Unrestricted General Fund Receipts | 49,419,300 |
| 28 | 1005 | General Fund/Program Receipts | 862,200 |
| 29 | 1007 | Interagency Receipts | 43,735,600 |
| 30 | 1055 | Inter-Agency/Oil & Hazardous Waste | 448,200 |
| 31 | 1061 | Capital Improvement Project Receipts | 106,200 |

| | | | |
|---|------------------------------|---|-------------|
| 1 | 1105 | Permanent Fund Corporation Gross Receipts | 2,577,600 |
| 2 | 1108 | Statutory Designated Program Receipts | 1,093,900 |
| 3 | 1141 | Regulatory Commission of Alaska Receipts | 2,332,600 |
| 4 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 225,000 |
| 5 | 1168 | Tobacco Use Education and Cessation Fund | 100,900 |
| 6 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | 139,100 |
| 7 | *** Total Agency Funding *** | | 102,378,100 |

Department of Military and Veterans' Affairs

| | | | |
|----|------------------------------|---------------------------------------|------------|
| 9 | 1002 | Federal Receipts | 26,172,000 |
| 10 | 1003 | General Fund Match | 7,592,100 |
| 11 | 1004 | Unrestricted General Fund Receipts | 8,816,900 |
| 12 | 1005 | General Fund/Program Receipts | 28,400 |
| 13 | 1007 | Interagency Receipts | 5,020,000 |
| 14 | 1061 | Capital Improvement Project Receipts | 1,733,500 |
| 15 | 1101 | Alaska Aerospace Corporation Fund | 7,667,100 |
| 16 | 1108 | Statutory Designated Program Receipts | 435,000 |
| 17 | *** Total Agency Funding *** | | 57,465,000 |

Department of Natural Resources

| | | | |
|----|------|---|------------|
| 19 | 1002 | Federal Receipts | 13,382,300 |
| 20 | 1003 | General Fund Match | 742,000 |
| 21 | 1004 | Unrestricted General Fund Receipts | 60,720,100 |
| 22 | 1005 | General Fund/Program Receipts | 18,425,200 |
| 23 | 1007 | Interagency Receipts | 6,839,600 |
| 24 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 191,300 |
| 25 | 1021 | Agricultural Revolving Loan Fund | 2,544,100 |
| 26 | 1055 | Inter-Agency/Oil & Hazardous Waste | 48,200 |
| 27 | 1061 | Capital Improvement Project Receipts | 6,630,200 |
| 28 | 1105 | Permanent Fund Corporation Gross Receipts | 5,889,900 |
| 29 | 1108 | Statutory Designated Program Receipts | 15,611,500 |
| 30 | 1153 | State Land Disposal Income Fund | 5,970,500 |
| 31 | 1154 | Shore Fisheries Development Lease Program | 344,900 |

| | | | |
|----|------------------------------------|--|-------------|
| 1 | 1155 | Timber Sale Receipts | 991,800 |
| 2 | 1200 | Vehicle Rental Tax Receipts | 2,984,300 |
| 3 | 1216 | Boat Registration Fees | 300,000 |
| 4 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | 517,000 |
| 5 | *** Total Agency Funding *** | | 142,132,900 |
| 6 | Department of Public Safety | | |
| 7 | 1002 | Federal Receipts | 10,808,700 |
| 8 | 1003 | General Fund Match | 693,300 |
| 9 | 1004 | Unrestricted General Fund Receipts | 155,419,500 |
| 10 | 1005 | General Fund/Program Receipts | 6,570,100 |
| 11 | 1007 | Interagency Receipts | 9,888,300 |
| 12 | 1055 | Inter-Agency/Oil & Hazardous Waste | 50,700 |
| 13 | 1061 | Capital Improvement Project Receipts | 4,274,500 |
| 14 | 1108 | Statutory Designated Program Receipts | 203,900 |
| 15 | *** Total Agency Funding *** | | 187,909,000 |
| 16 | Department of Revenue | | |
| 17 | 1002 | Federal Receipts | 76,467,700 |
| 18 | 1003 | General Fund Match | 7,963,500 |
| 19 | 1004 | Unrestricted General Fund Receipts | 18,819,400 |
| 20 | 1005 | General Fund/Program Receipts | 1,720,200 |
| 21 | 1007 | Interagency Receipts | 7,777,000 |
| 22 | 1016 | CSSD Federal Incentive Payments | 1,800,000 |
| 23 | 1017 | Group Health and Life Benefits Fund | 31,600,100 |
| 24 | 1027 | International Airports Revenue Fund | 34,400 |
| 25 | 1029 | Public Employees Retirement Trust Fund | 26,688,100 |
| 26 | 1034 | Teachers Retirement Trust Fund | 12,298,900 |
| 27 | 1042 | Judicial Retirement System | 439,200 |
| 28 | 1045 | National Guard & Naval Militia Retirement System | 276,500 |
| 29 | 1050 | Permanent Fund Dividend Fund | 8,361,200 |
| 30 | 1061 | Capital Improvement Project Receipts | 3,467,800 |
| 31 | 1066 | Public School Trust Fund | 124,400 |

| | | | |
|---|------------------------------|---|-------------|
| 1 | 1103 | Alaska Housing Finance Corporation Receipts | 33,375,500 |
| 2 | 1104 | Alaska Municipal Bond Bank Receipts | 899,700 |
| 3 | 1105 | Permanent Fund Corporation Gross Receipts | 160,178,400 |
| 4 | 1108 | Statutory Designated Program Receipts | 243,300 |
| 5 | 1133 | CSSD Administrative Cost Reimbursement | 1,363,100 |
| 6 | 1169 | Power Cost Equalization Endowment Fund Earnings | 356,200 |
| 7 | *** Total Agency Funding *** | | 394,254,600 |

Department of Transportation and Public Facilities

| | | | |
|----|------------------------------|---|-------------|
| 9 | 1002 | Federal Receipts | 2,036,300 |
| 10 | 1004 | Unrestricted General Fund Receipts | 221,905,700 |
| 11 | 1005 | General Fund/Program Receipts | 4,823,700 |
| 12 | 1007 | Interagency Receipts | 3,848,200 |
| 13 | 1026 | Highways Equipment Working Capital Fund | 34,880,500 |
| 14 | 1027 | International Airports Revenue Fund | 86,823,500 |
| 15 | 1061 | Capital Improvement Project Receipts | 161,514,800 |
| 16 | 1076 | Alaska Marine Highway System Fund | 53,628,800 |
| 17 | 1108 | Statutory Designated Program Receipts | 534,800 |
| 18 | 1200 | Vehicle Rental Tax Receipts | 6,413,200 |
| 19 | 1214 | Whittier Tunnel Toll Receipts | 1,928,400 |
| 20 | 1215 | Unified Carrier Registration Receipts | 509,500 |
| 21 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | 700,600 |
| 22 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 1,300 |
| 23 | 1239 | Aviation Fuel Tax Account | 4,726,100 |
| 24 | 1244 | Rural Airport Lease Receipts | 5,893,900 |
| 25 | 1245 | Airport Lease I/A | 254,900 |
| 26 | *** Total Agency Funding *** | | 590,424,200 |

University of Alaska

| | | | |
|----|------|------------------------------------|-------------|
| 28 | 1002 | Federal Receipts | 150,852,700 |
| 29 | 1003 | General Fund Match | 4,777,300 |
| 30 | 1004 | Unrestricted General Fund Receipts | 269,866,900 |
| 31 | 1007 | Interagency Receipts | 16,201,100 |

| | | | |
|----|---|---|----------------------|
| 1 | 1048 | University of Alaska Restricted Receipts | 331,203,800 |
| 2 | 1061 | Capital Improvement Project Receipts | 10,530,700 |
| 3 | 1151 | Technical Vocational Education Program Receipts | 5,980,100 |
| 4 | 1169 | Power Cost Equalization Endowment Fund Earnings | 24,700,000 |
| 5 | 1174 | University of Alaska Intra-Agency Transfers | 58,121,000 |
| 6 | *** Total Agency Funding *** | | 872,233,600 |
| 7 | Judiciary | | |
| 8 | 1002 | Federal Receipts | 1,116,000 |
| 9 | 1004 | Unrestricted General Fund Receipts | 103,846,200 |
| 10 | 1007 | Interagency Receipts | 1,421,700 |
| 11 | 1108 | Statutory Designated Program Receipts | 85,000 |
| 12 | 1133 | CSSD Administrative Cost Reimbursement | 209,600 |
| 13 | *** Total Agency Funding *** | | 106,678,500 |
| 14 | Alaska Legislature | | |
| 15 | 1004 | Unrestricted General Fund Receipts | 64,306,300 |
| 16 | 1005 | General Fund/Program Receipts | 63,400 |
| 17 | 1007 | Interagency Receipts | 809,800 |
| 18 | *** Total Agency Funding *** | | 65,179,500 |
| 19 | * * * * * Total Budget * * * * * | | 6,656,311,900 |
| 20 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

| | | | Amount |
|----|---|--|---------------|
| 3 | Funding Source | | |
| 4 | Unrestricted General | | |
| 5 | 1003 General Fund Match | | 561,196,200 |
| 6 | 1004 Unrestricted General Fund Receipts | | 1,829,255,600 |
| 7 | *** Total Unrestricted General *** | | 2,390,451,800 |
| 8 | Designated General | | |
| 9 | 1005 General Fund/Program Receipts | | 117,790,700 |
| 10 | 1021 Agricultural Revolving Loan Fund | | 2,544,100 |
| 11 | 1031 Second Injury Fund Reserve Account | | 3,412,500 |
| 12 | 1032 Fishermen's Fund | | 1,457,200 |
| 13 | 1036 Commercial Fishing Loan Fund | | 4,261,700 |
| 14 | 1040 Real Estate Recovery Fund | | 290,700 |
| 15 | 1048 University of Alaska Restricted Receipts | | 331,203,800 |
| 16 | 1049 Training and Building Fund | | 798,500 |
| 17 | 1050 Permanent Fund Dividend Fund | | 26,085,900 |
| 18 | 1052 Oil/Hazardous Release Prevention & Response Fund | | 15,695,300 |
| 19 | 1054 State Training & Employment Program | | 8,294,100 |
| 20 | 1062 Power Project Fund | | 995,500 |
| 21 | 1066 Public School Trust Fund | | 30,124,400 |
| 22 | 1070 Fisheries Enhancement Revolving Loan Fund | | 605,400 |
| 23 | 1074 Bulk Fuel Revolving Loan Fund | | 55,300 |
| 24 | 1076 Alaska Marine Highway System Fund | | 53,628,800 |
| 25 | 1109 Test Fisheries Receipts | | 3,842,300 |
| 26 | 1141 Regulatory Commission of Alaska Receipts | | 11,218,500 |
| 27 | 1145 Art in Public Places Fund | | 30,000 |
| 28 | 1151 Technical Vocational Education Program Receipts | | 13,836,000 |
| 29 | 1153 State Land Disposal Income Fund | | 5,970,500 |
| 30 | 1154 Shore Fisheries Development Lease Program | | 344,900 |
| 31 | 1155 Timber Sale Receipts | | 991,800 |

| | | | |
|----|----------------------------------|--|-------------|
| 1 | 1156 | Receipt Supported Services | 17,043,500 |
| 2 | 1157 | Workers Safety and Compensation Administration Account | 8,493,800 |
| 3 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 7,592,600 |
| 4 | 1164 | Rural Development Initiative Fund | 57,400 |
| 5 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,442,200 |
| 6 | 1168 | Tobacco Use Education and Cessation Fund | 9,594,400 |
| 7 | 1169 | Power Cost Equalization Endowment Fund Earnings | 25,056,200 |
| 8 | 1170 | Small Business Economic Development Revolving Loan Fund | 55,100 |
| 9 | 1171 | PFD Appropriations in lieu of Dividends to Criminals | 20,236,900 |
| 10 | 1172 | Building Safety Account | 2,136,800 |
| 11 | 1200 | Vehicle Rental Tax Receipts | 9,734,200 |
| 12 | 1201 | Commercial Fisheries Entry Commission Receipts | 8,375,800 |
| 13 | 1203 | Workers Compensation Benefits Guarantee Fund | 774,500 |
| 14 | 1205 | Berth Fees for the Ocean Ranger Program | 3,832,500 |
| 15 | 1209 | Alaska Capstone Avionics Revolving Loan Fund | 133,600 |
| 16 | 1210 | Renewable Energy Grant Fund | 2,000,000 |
| 17 | 1223 | Commercial Charter Fisheries RLF | 19,200 |
| 18 | 1224 | Mariculture RLF | 19,200 |
| 19 | 1225 | Community Quota Entity RLF | 38,300 |
| 20 | 1226 | Alaska Higher Education Investment Fund | 22,235,800 |
| 21 | 1227 | Alaska Microloan RLF | 9,400 |
| 22 | 1237 | Voc Rehab Small Business Enterprise Revolving Fund (State) | 200,000 |
| 23 | 1238 | Vaccine Assessment Account | 22,488,600 |
| 24 | *** Total Designated General *** | | 795,047,900 |

25 Other Non-Duplicated

| | | | |
|----|------|--|------------|
| 26 | 1017 | Group Health and Life Benefits Fund | 63,380,800 |
| 27 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 3,000,100 |
| 28 | 1023 | FICA Administration Fund Account | 150,700 |
| 29 | 1024 | Fish and Game Fund | 25,287,700 |
| 30 | 1027 | International Airports Revenue Fund | 86,857,900 |
| 31 | 1029 | Public Employees Retirement Trust Fund | 35,192,800 |

| | | | |
|----|------------------------------------|--|-------------|
| 1 | 1034 | Teachers Retirement Trust Fund | 15,347,700 |
| 2 | 1042 | Judicial Retirement System | 515,100 |
| 3 | 1045 | National Guard & Naval Militia Retirement System | 506,500 |
| 4 | 1093 | Clean Air Protection Fund | 5,137,400 |
| 5 | 1101 | Alaska Aerospace Corporation Fund | 7,667,100 |
| 6 | 1102 | Alaska Industrial Development & Export Authority Receipts | 8,747,000 |
| 7 | 1103 | Alaska Housing Finance Corporation Receipts | 33,375,500 |
| 8 | 1104 | Alaska Municipal Bond Bank Receipts | 899,700 |
| 9 | 1105 | Permanent Fund Corporation Gross Receipts | 168,645,900 |
| 10 | 1106 | Alaska Student Loan Corporation Receipts | 12,443,000 |
| 11 | 1107 | Alaska Energy Authority Corporate Receipts | 981,700 |
| 12 | 1108 | Statutory Designated Program Receipts | 67,811,500 |
| 13 | 1117 | Voc Rehab Small Business Enterprise Revolving Fund (Federal) | 125,000 |
| 14 | 1214 | Whittier Tunnel Toll Receipts | 1,928,400 |
| 15 | 1215 | Unified Carrier Registration Receipts | 509,500 |
| 16 | 1216 | Boat Registration Fees | 496,900 |
| 17 | 1230 | Alaska Clean Water Administrative Fund | 1,240,300 |
| 18 | 1231 | Alaska Drinking Water Administrative Fund | 456,200 |
| 19 | 1239 | Aviation Fuel Tax Account | 4,726,100 |
| 20 | 1244 | Rural Airport Lease Receipts | 5,893,900 |
| 21 | *** Total Other Non-Duplicated *** | | 551,324,400 |

22 Federal Receipts

| | | | |
|----|--------------------------------|---|---------------|
| 23 | 1002 | Federal Receipts | 2,123,871,900 |
| 24 | 1013 | Alcoholism and Drug Abuse Revolving Loan Fund | 2,000 |
| 25 | 1014 | Donated Commodity/Handling Fee Account | 380,600 |
| 26 | 1016 | CSSD Federal Incentive Payments | 1,800,000 |
| 27 | 1033 | Federal Surplus Property Revolving Fund | 326,000 |
| 28 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 29 | 1133 | CSSD Administrative Cost Reimbursement | 1,572,700 |
| 30 | 1188 | Federal Unrestricted Receipts | 7,400,000 |
| 31 | *** Total Federal Receipts *** | | 2,156,144,200 |

| | | |
|----|--|-------------|
| 1 | Other Duplicated | |
| 2 | 1007 Interagency Receipts | 386,535,200 |
| 3 | 1026 Highways Equipment Working Capital Fund | 34,880,500 |
| 4 | 1055 Inter-Agency/Oil & Hazardous Waste | 656,800 |
| 5 | 1061 Capital Improvement Project Receipts | 213,770,700 |
| 6 | 1081 Information Services Fund | 38,269,200 |
| 7 | 1147 Public Building Fund | 17,007,900 |
| 8 | 1174 University of Alaska Intra-Agency Transfers | 58,121,000 |
| 9 | 1185 Election Fund | 251,500 |
| 10 | 1220 Crime Victim Compensation Fund | 1,544,100 |
| 11 | 1229 In-State Natural Gas Pipeline Fund | 6,231,600 |
| 12 | 1232 In-State Natural Gas Pipeline Fund--Interagency | 1,664,500 |
| 13 | 1235 Alaska Liquefied Natural Gas Project Fund | 4,154,400 |
| 14 | 1236 Alaska Liquefied Natural Gas Project Fund I/A | 1,300 |
| 15 | 1245 Airport Lease I/A | 254,900 |
| 16 | *** Total Other Duplicated *** | 763,343,600 |

17 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2017.

4 (b) It is the intent of the legislature that all state agencies and instrumentalities that
5 intend to contract for basic or applied research, including consultation, undertaking a study,
6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations
7 with the University of Alaska's Vice-President for Academic Affairs and Research to
8 determine whether the University of Alaska can provide that service to the agency and, if so,
9 obtain that service from the University of Alaska unless contrary to the best interests of the
10 state or contrary to another provision of law.

11 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
12 includes the amount necessary to pay the costs of personal services because of reclassification
13 of job classes during the fiscal year ending June 30, 2017.

14 * **Sec. 6. LEGISLATIVE INTENT REGARDING PERSONAL SERVICES TRANSFERS.**
15 It is the intent of the legislature that agencies restrict transfers to and from the personal
16 services line. It is the intent of the legislature that the office of management and budget
17 submit a report to the house and senate finance committees on January 15, 2017, that
18 describes and justifies all transfers to and from the personal services line by executive branch
19 agencies during the first half of the fiscal year ending June 30, 2017, and submit a report to
20 the house and senate finance committees on October 1, 2017, that describes and justifies all
21 transfers to and from the personal services line by executive branch agencies for the entire
22 fiscal year ending June 30, 2017.

23 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
24 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
25 2017, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
26 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2017.

27 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
28 the Alaska Housing Finance Corporation anticipates that \$25,924,900 of the adjusted change
29 in net assets from the second preceding fiscal year will be available for appropriation for the
30 fiscal year ending June 30, 2017.

31 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of

1 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in
2 the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$7,221,890 for debt service on the bonds described under ch. 1, SSSLA
6 2002;

7 (3) \$4,206,381 for debt service on the bonds authorized under sec. 4, ch. 120,
8 SLA 2004.

9 (c) After deductions for the items set out in (b) of this section and deductions for
10 appropriations for operating and capital purposes are made, any remaining balance of the
11 amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to
12 the Alaska capital income fund (AS 37.05.565).

13 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
14 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
15 Corporation during the fiscal year ending June 30, 2017, and all income earned on assets of
16 the corporation during that period are appropriated to the Alaska Housing Finance
17 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
18 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
19 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
20 under procedures adopted by the board of directors.

21 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
22 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
23 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
24 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
25 June 30, 2017, for housing loan programs not subsidized by the corporation.

26 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
27 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
28 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
29 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
30 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017, for housing
31 loan programs and projects subsidized by the corporation.

1 * **Sec. 9. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
2 AS 37.13.010(a)(1) and (2), estimated to be \$333,000,000, during the fiscal year ending
3 June 30, 2017, is appropriated to the principal of the Alaska permanent fund in satisfaction of
4 that requirement.

5 (b) The amount authorized under AS 37.13.145(b) for transfer by the Alaska
6 Permanent Fund Corporation on June 30, 2016, estimated to be \$1,405,000,000, is
7 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
8 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and
9 associated costs for the fiscal year ending June 30, 2017.

10 (c) After money is transferred to the dividend fund under (b) of this section, the
11 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
12 the Alaska permanent fund during the fiscal year ending June 30, 2017, estimated to be
13 \$896,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
14 principal of the Alaska permanent fund.

15 (d) The income earned during the fiscal year ending June 30, 2017, on revenue from
16 the sources set out in AS 37.13.145(d), estimated to be \$21,000,000, is appropriated to the
17 Alaska capital income fund (AS 37.05.565).

18 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
19 An estimated \$6,328,000 will be declared available by the Alaska Industrial Development and
20 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
21 the fiscal year ending June 30, 2017, from the unrestricted balance in the Alaska Industrial
22 Development and Export Authority revolving fund (AS 44.88.060).

23 (b) After deductions for appropriations made for operating and capital purposes are
24 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
25 ending June 30, 2017, is appropriated to the Alaska capital income fund (AS 37.05.565).

26 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
27 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
28 appropriated from that account to the Department of Administration for those uses for the
29 fiscal year ending June 30, 2017.

30 (b) The amount necessary to fund the uses of the working reserve account described
31 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for

1 those uses for the fiscal year ending June 30, 2017.

2 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
3 working reserve account described in AS 37.05.510(a) is appropriated from the
4 unencumbered balance of any appropriation enacted to finance the payment of employee
5 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
6 ending June 30, 2017, to the working reserve account (AS 37.05.510(a)).

7 (d) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
11 covered by the bond for the fiscal year ending June 30, 2017.

12 (e) Section 10(b), ch. 38, SLA 2015, is amended to read:

13 (b) The sum of \$2,250,000 [\$1,317,900] is appropriated from the general fund
14 to the Department of Administration, centralized administrative services, finance, for
15 the purpose of paying for the single audit for the Department of Health and Social
16 Services for the fiscal years ending June 30, 2015, June 30, 2016, [AND] June 30,
17 2017, and June 30, 2018.

18 * **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
19 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
20 apportioned to the state as national forest income that the Department of Commerce,
21 Community, and Economic Development determines would lapse into the unrestricted portion
22 of the general fund on June 30, 2017, under AS 41.15.180(j) is appropriated to home rule
23 cities, first class cities, second class cities, a municipality organized under federal law, or
24 regional educational attendance areas entitled to payment from the national forest income for
25 the fiscal year ending June 30, 2017, to be allocated among the recipients of national forest
26 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
27 and (d) for the fiscal year ending June 30, 2017.

28 (b) If the amount necessary to make national forest receipts payments under
29 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
30 amount necessary to make national forest receipt payments is appropriated from federal
31 receipts received for that purpose to the Department of Commerce, Community, and

1 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
2 year ending June 30, 2017.

3 (c) If the amount necessary to make payments in lieu of taxes for cities in the
4 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
5 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
6 from federal receipts received for that purpose to the Department of Commerce, Community,
7 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
8 fiscal year ending June 30, 2017.

9 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
10 43.76.028 in calendar year 2015, estimated to be \$6,000,000, and deposited in the general
11 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
12 Commerce, Community, and Economic Development for payment in the fiscal year ending
13 June 30, 2017, to qualified regional associations operating within a region designated under
14 AS 16.10.375.

15 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
16 43.76.399 in calendar year 2015, estimated to be \$1,700,000, and deposited in the general
17 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment in the fiscal year ending
19 June 30, 2017, to qualified regional seafood development associations for the following
20 purposes:

21 (1) promotion of seafood and seafood by-products that are harvested in the
22 region and processed for sale;

23 (2) promotion of improvements to the commercial fishing industry and
24 infrastructure in the seafood development region;

25 (3) establishment of education, research, advertising, or sales promotion
26 programs for seafood products harvested in the region;

27 (4) preparation of market research and product development plans for the
28 promotion of seafood and seafood by-products that are harvested in the region and processed
29 for sale;

30 (5) cooperation with the Alaska Seafood Marketing Institute and other public
31 or private boards, organizations, or agencies engaged in work or activities similar to the work

1 of the organization, including entering into contracts for joint programs of consumer
2 education, sales promotion, quality control, advertising, and research in the production,
3 processing, or distribution of seafood harvested in the region;

4 (6) cooperation with commercial fishermen, fishermen's organizations,
5 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
6 Technology Center, state and federal agencies, and other relevant persons and entities to
7 investigate market reception to new seafood product forms and to develop commodity
8 standards and future markets for seafood products.

9 (f) The amount necessary, estimated to be \$40,355,000, not to exceed the amount
10 determined under AS 42.45.085(a), is appropriated from the power cost equalization
11 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
12 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
13 fiscal year ending June 30, 2017.

14 * **Sec. 13. DEPARTMENT OF FISH AND GAME.** (a) An amount equal to the dive fishery
15 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
16 June 30, 2016, estimated to be \$500,000, and deposited in the general fund is appropriated
17 from the general fund to the Department of Fish and Game for payment in the fiscal year
18 ending June 30, 2017, to the qualified regional dive fishery development association in the
19 administrative area where the assessment was collected.

20 (b) After the appropriation made in sec. 23(o) of this Act, the remaining balance of
21 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
22 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
23 for sport fish operations for the fiscal year ending June 30, 2017.

24 * **Sec. 14. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the
25 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
26 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
27 the additional amount necessary to pay those benefit payments is appropriated for that
28 purpose from that fund to the Department of Labor and Workforce Development, workers'
29 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2017.

30 (b) If the amount necessary to pay benefit payments from the second injury fund
31 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 additional amount necessary to make those benefit payments is appropriated for that purpose
2 from the second injury fund to the Department of Labor and Workforce Development, second
3 injury fund allocation, for the fiscal year ending June 30, 2017.

4 (c) If the amount necessary to pay benefit payments from the fishermen's fund
5 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
6 additional amount necessary to pay those benefit payments is appropriated for that purpose
7 from that fund to the Department of Labor and Workforce Development, fishermen's fund
8 allocation, for the fiscal year ending June 30, 2017.

9 (d) If the amount of contributions received by the Alaska Vocational Technical Center
10 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
11 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2017, exceeds the
12 amount appropriated to the Department of Labor and Workforce Development, Alaska
13 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
14 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
15 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
16 the center, for the fiscal year ending June 30, 2017.

17 * **Sec. 15. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of
18 the average ending market value in the Alaska veterans' memorial endowment fund
19 (AS 37.14.700) for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016,
20 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
21 to the Department of Military and Veterans' Affairs for the purposes specified in
22 AS 37.14.730(b) for the fiscal year ending June 30, 2017.

23 * **Sec. 16. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during
24 the fiscal year ending June 30, 2017, on the reclamation bond posted by Cook Inlet Energy for
25 operation of an oil production platform in Cook Inlet under lease with the Department of
26 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
27 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
28 ending June 30, 2017, June 30, 2018, and June 30, 2019.

29 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
30 year ending June 30, 2017, estimated to be \$50,000, is appropriated from the mine
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

1 Resources for those purposes for the fiscal year ending June 30, 2017.

2 (c) The amount received in settlement of a claim against a bond guaranteeing the
3 reclamation of state, federal, or private land, including the plugging or repair of a well,
4 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
5 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
6 for the fiscal year ending June 30, 2017.

7 (d) Federal receipts received for fire suppression during the fiscal year ending
8 June 30, 2017, estimated to be \$8,500,000, are appropriated to the Department of Natural
9 Resources for fire suppression activities for the fiscal year ending June 30, 2017.

10 (e) If any portion of the federal receipts appropriated to the Department of Natural
11 Resources for division of forestry wildland firefighting crews is not received, that amount, not
12 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
13 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
14 forestry wildland firefighting crews for the fiscal year ending June 30, 2017.

15 * **Sec. 17. DEPARTMENT OF REVENUE.** Program receipts collected as cost recovery for
16 paternity testing administered by the child support services agency, as required under
17 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
18 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
19 child support activities for the fiscal year ending June 30, 2017.

20 * **Sec. 18. UNIVERSITY OF ALASKA.** The amount of the fees collected under
21 AS 28.10.421(d) during the fiscal year ending June 30, 2016, for the issuance of special
22 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is
23 appropriated from the general fund to the University of Alaska for support of alumni
24 programs at the campuses of the university for the fiscal year ending June 30, 2017.

25 * **Sec. 19. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,847,000 is appropriated from
26 the general fund to the Office of the Governor, division of elections, for costs associated with
27 conducting the statewide primary and general elections for the fiscal years ending June 30,
28 2016, and June 30, 2017.

29 (b) The sum of \$120,000 is appropriated from the election fund required by the
30 federal Help America Vote Act to the Office of the Governor, division of elections, for costs
31 associated with conducting the statewide primary and general elections for the fiscal year

1 ending June 30, 2017.

2 (c) The sum of \$1,847,000 is appropriated from the general fund to the Office of the
3 Governor, division of elections, for costs associated with conducting the statewide primary
4 and general elections for the fiscal years ending June 30, 2017, and June 30, 2018.

5 * **Sec. 20. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
6 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
7 fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending
8 June 30, 2017, to the agency authorized by law to generate the revenue, from the funds and
9 accounts in which the payments received by the state are deposited. In this subsection,
10 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

11 (b) The amount necessary to compensate the provider of bankcard or credit card
12 services to the state during the fiscal year ending June 30, 2017, is appropriated for that
13 purpose for the fiscal year ending June 30, 2017, to each agency of the executive, legislative,
14 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
15 goods, and services provided by that agency on behalf of the state, from the funds and
16 accounts in which the payments received by the state are deposited.

17 (c) The amount necessary to compensate the provider of bankcard or credit card
18 services to the state during the fiscal year ending June 30, 2017, is appropriated for that
19 purpose for the fiscal year ending June 30, 2017, to the Department of Law for accepting
20 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
21 credit card, from the funds and accounts in which the restitution payments received by the
22 Department of Law are deposited.

23 * **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
24 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
25 during the fiscal year ending June 30, 2017, estimated to be \$0, is appropriated from the
26 general fund to the Department of Revenue for payment of the interest on those notes for the
27 fiscal year ending June 30, 2017.

28 (b) The amount required to be paid by the state for the principal of and interest on all
29 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
30 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
31 interest on those bonds for the fiscal year ending June 30, 2017.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2017, estimated to be \$1,674,100, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2017, estimated to be \$1,764,900, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,625,242 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2017, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

| AGENCY AND PROJECT | APPROPRIATION AMOUNT |
|--|----------------------|
| (1) University of Alaska | \$1,216,800 |
| Anchorage Community and Technical College Center | |
| Juneau Readiness Center/UAS Joint Facility | |
| (2) Department of Transportation and Public Facilities | |
| (A) Matanuska-Susitna Borough | 709,913 |
| (deep water port and road upgrade) | |
| (B) Aleutians East Borough/False Pass | 143,621 |
| (small boat harbor) | |
| (C) City of Valdez (harbor renovations) | 203,250 |
| (D) Aleutians East Borough/Akutan | 353,708 |
| (small boat harbor) | |
| (E) Fairbanks North Star Borough | 337,199 |
| (Eielson AFB Schools, major maintenance and upgrades) | |
| (F) City of Unalaska (Little South America | 365,895 |

(LSA) Harbor)

(3) Alaska Energy Authority

(A) Kodiak Electric Association 943,676

(Nyman combined cycle cogeneration plant)

(B) Copper Valley Electric Association 351,180

(cogeneration projects)

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2017, estimated to be \$2,894,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2017.

(1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

(2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

16 (h) The following amounts are appropriated to the state bond committee from the
17 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

30 (4) The amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to

1 be \$2,227,757, from the amount received from the United States Treasury as a result of the
2 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
3 interest subsidy payments due on the series 2010B general obligation bonds;

4 (5) the sum of \$3,400 from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2010A and 2010B general obligation
6 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
7 general obligation bonds, series 2010A and 2010B;

8 (6) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
10 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,733,680, from the
11 general fund for that purpose;

12 (7) the amount necessary, estimated to be \$28,989,875, for payment of debt
13 service and accrued interest on outstanding State of Alaska general obligation bonds, series
14 2012A, from the general fund for that purpose;

15 (8) the sum of \$17,300 from the investment earnings on the bond proceeds
16 deposited in the capital project funds for the series 2013A general obligation bonds, for
17 payment of debt service and accrued interest on outstanding State of Alaska general
18 obligation bonds, series 2013A;

19 (9) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
21 from the amount received from the United States Treasury as a result of the American
22 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
23 subsidy payments due on the series 2013A general obligation bonds;

24 (10) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
26 (8) and (9) of this subsection, estimated to be \$15,900, from the general fund for that purpose;

27 (11) the sum of \$124,600 from the investment earnings on the bond proceeds
28 deposited in the capital project funds for the series 2013B general obligation bonds, for
29 payment of debt service and accrued interest on outstanding State of Alaska general
30 obligation bonds, series 2013B;

31 (12) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
2 (11) of this subsection, estimated to be \$16,043,525, from the general fund for that purpose;

3 (13) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
5 \$4,721,250, from the general fund for that purpose;

6 (14) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, estimated to
8 be \$20,000,000, from the general fund for that purpose;

9 (15) the amount necessary for payment of trustee fees on outstanding State of
10 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
11 2015B, 2016A, and 2016B, estimated to be \$5,300, from the general fund for that purpose;

12 (16) the amount necessary for the purpose of authorizing payment to the
13 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
14 bonds, estimated to be \$100,000, from the general fund for that purpose;

15 (17) if the proceeds of state general obligation bonds issued are temporarily
16 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
17 amount necessary to prevent this cash deficiency, from the general fund, contingent on
18 repayment to the general fund as soon as additional state general obligation bond proceeds
19 have been received by the state; and

20 (18) if the amount necessary for payment of debt service and accrued interest
21 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
22 this subsection, the additional amount necessary to pay the obligations, from the general fund
23 for that purpose.

24 (i) The following amounts are appropriated to the state bond committee from the
25 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

26 (1) the sum of \$32,000,000, from the International Airports Revenue Fund
27 (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee
28 fees, if any, associated with the early redemption of international airports revenue bonds
29 authorized by AS 37.15.410 - 37.15.550;

30 (2) the amount necessary for debt service on outstanding international airports
31 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges

1 approved by the Federal Aviation Administration at the Alaska international airports system;

2 (3) the amount necessary for debt service and trustee fees on outstanding
3 international airports revenue bonds, estimated to be \$398,820, from the amount received
4 from the United States Treasury as a result of the American Recovery and Reinvestment Act
5 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
6 general airport revenue bonds; and

7 (4) the amount necessary for payment of debt service and trustee fees on
8 outstanding international airports revenue bonds, after payments made in (2) and (3) of this
9 subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund
10 (AS 37.15.430(a)) for that purpose.

11 (j) The sum of \$16,908,763 is appropriated from the general fund to the Department
12 of Administration for payment of obligations and fees for the following facilities for the fiscal
13 year ending June 30, 2017:

| FACILITY AND FEES | ALLOCATION |
|-------------------|------------|
|-------------------|------------|

| | |
|-------------------------------------|--------------|
| (1) Goose Creek Correctional Center | \$16,906,763 |
|-------------------------------------|--------------|

| | |
|----------|-------|
| (2) Fees | 2,000 |
|----------|-------|

17 (k) The amount necessary for state aid for costs of school construction under
18 AS 14.11.100, estimated to be \$121,996,375, is appropriated to the Department of Education
19 and Early Development for the fiscal year ending June 30, 2017, from the following sources:

20 (1) \$18,300,000 from the School Fund (AS 43.50.140); and

21 (2) the amount necessary after the appropriation made in (1) of this
22 subsection, estimated to be \$103,696,375, from the general fund.

23 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption
24 fund (AS 37.15.770) during fiscal year ending June 30, 2017, estimated to be \$5,300,000, are
25 appropriated to the state bond committee for payment of debt service, accrued interest, and
26 trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of
27 those bonds.

28 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
29 designated program receipts under AS 37.05.146(b)(3), information services fund program
30 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
31 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the

1 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
2 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
3 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2017, and
4 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
5 with the program review provisions of AS 37.07.080(h).

6 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
7 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by
8 this Act, the appropriations from state funds for the affected program shall be reduced by the
9 excess if the reductions are consistent with applicable federal statutes.

10 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
11 are received during the fiscal year ending June 30, 2017, fall short of the amounts
12 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
13 in receipts.

14 * **Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
15 that are collected during the fiscal year ending June 30, 2017, estimated to be \$24,000, are
16 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

17 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
18 issuance of heirloom birth certificates;

19 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
20 issuance of heirloom marriage certificates;

21 (3) fees collected under AS 28.10.421(d) for the issuance of special request
22 Alaska children's trust license plates, less the cost of issuing the license plates.

23 (b) The amount of federal receipts received for disaster relief during the fiscal year
24 ending June 30, 2017, estimated to be \$9,000,000, is appropriated to the disaster relief fund
25 (AS 26.23.300(a)).

26 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
27 fund (AS 26.23.300(a)).

28 (d) The sum of \$7,500,000 is appropriated from the general fund to the group health
29 and life benefits fund (AS 39.30.095).

30 (e) An amount equal to 15 percent of revenue from taxes levied under AS 43.55.011
31 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.

17(a), Constitution of the State of Alaska) estimated to be \$73,425,000, is appropriated from
the general fund to the oil and gas tax credit fund (AS 43.55.028).

(f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2016, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(h) The sum of \$1,018,984,500 is appropriated from the general fund to the public education fund (AS 14.17.300).

(i) The amount necessary, estimated to be \$78,969,800, to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of \$435,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300).

(k) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$8,333,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(l) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017, estimated to be \$1,666,600, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$6,063,030, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(n) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017, estimated to be \$1,757,400, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2017, estimated to be \$1,554,838, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(p) After the appropriations made in sec. 13(b) of this Act and (o) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$3,745,162, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2017.

(q) If the amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (p) of this section are less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2017, federal receipts equal to the lesser of \$102,000 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2017.

(r) The amount received under AS 18.67.162 as program receipts, estimated to be \$125,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2017, is appropriated to the crime victim compensation fund (AS 18.67.162).

(s) The sum of \$1,411,400 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to

1 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
2 compensation fund (AS 18.67.162).

3 (t) An amount equal to the interest earned on amounts in the election fund required by
4 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
5 fund for use in accordance with 42 U.S.C. 15404(b)(2).

6 (u) The sum of \$250,000 is appropriated from federal receipts to the emerging energy
7 technology fund (AS 42.45.375) for capital projects.

8 * **Sec. 24. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
9 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
10 appropriated as follows:

11 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
12 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
13 AS 37.05.530(g)(1) and (2); and

14 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
15 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
16 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
17 AS 37.05.530(g)(3).

18 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
19 Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee
20 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
21 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

22 (c) The sum of \$80,000,000 is appropriated from the general fund to the Alaska
23 higher education investment fund (AS 37.14.750).

24 (d) The following amounts are appropriated to the oil and hazardous substance release
25 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
26 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

27 (1) the balance of the oil and hazardous substance release prevention
28 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be
29 \$6,500,000, not otherwise appropriated by this Act;

30 (2) the amount collected for the fiscal year ending June 30, 2016, estimated to
31 be \$6,670,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2017, estimated to be \$7,200,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2016, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2016, from the surcharge levied under AS 43.55.201, estimated to be \$1,670,000.

(f) The sum of \$41,640,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(g) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(h) The unexpended and unobligated balance on June 30, 2016, estimated to be \$516,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(i) The unexpended and unobligated balance on June 30, 2016, estimated to be \$594,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(j) An amount equal to the interest earned on amounts in the aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2017, is appropriated to the aviation fuel tax account (AS 43.40.010(e)).

(k) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2017, estimated to be \$888,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

(l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2016, and money deposited in that account during the fiscal year ending June 30, 2017, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

* **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$75,205,117 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2017.

(b) The following amounts are appropriated to the Department of Administration from the specified sources for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2017:

(1) the sum of \$40,000,000 from the general fund;

(2) the sum of \$76,699,959 from the Alaska higher education investment fund (AS 37.14.750);

(c) The sum of \$797,500 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2017.

(d) The sum of \$69,405 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska

1 National Guard and Alaska Naval Militia retirement system as an additional state contribution
2 for the purpose of funding past service liability for the Alaska National Guard and Alaska
3 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2017.

4 (e) The sum of \$1,881,400 is appropriated from the general fund to the Department of
5 Administration to pay benefit payments to eligible members and survivors of eligible
6 members earned under the elected public officers' retirement system for the fiscal year ending
7 June 30, 2017.

8 (f) The sum of \$43,700 is appropriated from the general fund to the Department of
9 Administration to pay benefit payments to eligible members and survivors of eligible
10 members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan for the
11 fiscal year ending June 30, 2017.

12 (g) The sum of \$5,412,366 is appropriated from the general fund to the Department of
13 Administration for deposit in the defined benefit plan account in the judicial retirement
14 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
15 fiscal year ending June 30, 2017.

16 * **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
17 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
18 for public officials, officers, and employees of the executive branch, Alaska Court System
19 employees, employees of the legislature, and legislators and to implement the terms for the
20 fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:

21 (1) Alaska Correctional Officers Association, representing the correctional
22 officers unit;

23 (2) Public Safety Employees Association;

24 (3) Alaska Vocational Technical Center Teachers' Association;

25 (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
26 marine unit;

27 (5) International Organization of Masters, Mates, and Pilots, for the masters,
28 mates, and pilots unit.

29 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
30 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
31 2017, for university employees who are not members of a collective bargaining unit and to

1 implement the terms for the fiscal year ending June 30, 2017, of the following collective
2 bargaining agreements:

3 (1) United Academics - American Association of University Professors,
4 American Federation of Teachers;

5 (2) University of Alaska Federation of Teachers (UAFT);

6 (3) United Academic - Adjuncts - American Association of University
7 Professors, American Federation of Teachers;

8 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

9 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
10 the membership of the respective collective bargaining unit, the appropriations made in this
11 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
12 amount for that collective bargaining agreement, and the corresponding funding source
13 amounts are reduced accordingly.

14 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
15 the membership of the respective collective bargaining unit and approved by the Board of
16 Regents of the University of Alaska, the appropriations made in this Act applicable to the
17 collective bargaining unit's agreement are reduced proportionately by the amount for that
18 collective bargaining agreement, and the corresponding funding source amounts are reduced
19 accordingly.

20 * **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
21 governments and other entities their share of taxes and fees collected in the listed fiscal years
22 under the following programs is appropriated from the general fund to the Department of
23 Revenue for payment to local governments and other entities in the fiscal year ending
24 June 30, 2017:

| 25 26 REVENUE SOURCE | 27 28 29 30 31 FISCAL YEAR COLLECTED | ESTIMATED AMOUNT |
|--|--|---------------------|
| Fisheries business tax (AS 43.75) | 2016 | \$21,000,000 |
| Fishery resource landing tax (AS 43.77) | 2016 | 7,000,000 |
| Electric and telephone cooperative tax (AS 10.25.570) | 2017 | 4,000,000 |
| Liquor license fee (AS 04.11) | 2017 | 1,300,000 |

Cost recovery fisheries (AS 16.10.455) 2017 300,000

(b) An amount equal to the proceeds of aviation fuel taxes or surcharges levied under AS 43.40 and collected during the fiscal year ending June 30, 2015, estimated to be \$141,800, is appropriated from the aviation fuel tax account (AS 43.40.010(e)) to the Department of Revenue to refund to local governments their share of the proceeds of taxes or surcharges levied under AS 43.40 for the purpose of paying capital and operating costs of airports for the fiscal year ending June 30, 2017.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated to be \$15,700,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2017.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 28. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2017, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 29. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2016, is insufficient to cover general fund appropriations made for the fiscal year ending June 30, 2016, after the appropriations made in secs. 12(b) and (c), ch. 1, SSSLA 2015, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

* **Sec. 30.** Section 11(a), ch. 23, SLA 2015, is repealed.

* **Sec. 31. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b), and 23 - 25 of this Act are for the capitalization of funds and do not lapse.

1 * **Sec. 32. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
2 appropriate either the unexpended and unobligated balance of specific fiscal year 2016
3 program receipts or the unexpended and unobligated balance on June 30, 2016, of a specified
4 account are retroactive to June 30, 2016, solely for the purpose of carrying forward a prior
5 fiscal year balance.

6 (b) If the appropriations made in secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act
7 take effect after April 17, 2016, secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act are
8 retroactive to April 17, 2016.

9 (c) If the appropriation made in sec. 29 of this Act takes effect after June 30, 2016,
10 sec. 29 of this Act is retroactive to June 30, 2016.

11 * **Sec. 33.** Sections 11(e), 19(a), 23(d), 23(j), 24(c), 30, and 32(b) of this Act take effect
12 April 17, 2016.

13 * **Sec. 34.** Sections 29, 32(a), and 32(c) of this Act take effect June 30, 2016.

14 * **Sec. 35.** Except as provided in secs. 33 and 34 of this Act, this Act takes effect July 1,
15 2016.