

# FISCAL NOTE

## STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number

CSSB 15 (HSS)

Bill Version

() Publish Date

Identifier (file name)

Dept. Affected

DOC

Title

Appropriation

Administration & Support

Sponsor

Senate Finance Committee

Allocation

Office of the Commissioner

Requester

Senate Finance Committee

OMB Component Number

694

### Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	**	**	**	**	**	**	**
<b>CAPITAL EXPENDITURES</b>							
<b>CHANGE IN REVENUES</b>							
<b>FUND SOURCE</b>	(Thousands of Dollars)						
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
<b>TOTAL</b>	**	**	**	**	**	**	**

Estimate of any current year (FY2011) cost

0.0

### POSITIONS

Full-time							
Part-time							
Temporary							

### Why this fiscal note differs from previous version (if initial version, please note as such)

The fiscal impact is indeterminate.

Prepared by Darwin Peterson, Senate Finance Committee staff

Phone 465-3873

Date/Time 4/6/11 8:30 AM

Senator Bert Stedman, Co-Chair Senate Finance Committee  
Senator Lyman Hoffman, Co-Chair Senate Finance Committee

Date 4/6/2011

**FISCAL NOTE**

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**2011 LEGISLATIVE SESSION**

**BILL NO. CSSB 15(HSS)**

**Analysis**

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