

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version: HB 31
 Fiscal Note Number: _____
 () Publish Date: _____

Identifier: HB031-DNR-DMLW-01-31-25
 Title: VESSELS: REGISTRATION/DERELICT FUND
 Sponsor: STUTES
 Requester: (H)FSH

Department: Department of Natural Resources
 Appropriation: Fire Suppression, Land & Water Resources
 Allocation: Mining, Land & Water
 OMB Component Number: 3002

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version

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Division: <u>Mining, Land and Water</u>	Date: <u>01/31/2025</u>
Approved By: <u>Brent Goodrum, Deputy Commissioner</u>	Date: <u>01/31/25</u>
Agency: <u>Department of Natural Resources</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

BILL NO. HB 31

Analysis

The bill repeals the Derelict Vessel Prevention Program Fund, which is a fund that DNR may use for the purposes outlined in Alaska Statute 30.30.096 without further appropriation. Currently, the total fund balance is \$1,668,345.52. The majority of this balance, \$1,445,727.52, comes from a court settlement in a derelict vessel case between the state and Faulkner Walsh Constructors. Only \$222,618.00 of the fund balance is from DMV fee collections. Should the bill pass, the Derelict Vessel Prevention Program fund would lapse into the general fund and Department of Natural Resources would no longer have that funding available for derelict vessel removal and prevention programs.