

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number

Bill Version

HJR 27

() Publish Date

Identifier (file name) HJR27-LEG-COU-04-06-2011

Title "Relocate Coastal Villages Region Fund"

Dept. Affected

Legislature

Appropriation

Legislative Council

Allocation

Session Expenses

Sponsor Representative Seaton

Requester House Spec Comm on Economic Dev, Trade & Tourism

OMB Component Number

782

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version

Initial Version

Prepared by Shane Miller, Finance Manager

Division Legislative Affairs Agency

Approved by Pamela Varni, Executive Director

Legislative Affairs Agency

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Date 4/6/2011

Analysis

This fiscal note has zero impact on the Legislative Affairs Agency.