

# FISCAL NOTE

## STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number \_\_\_\_\_  
 Bill Version \_\_\_\_\_  
 () Publish Date \_\_\_\_\_  
 HJR 27

Identifier (file name)	HJR27-LEG-COU-04-06-2011	Dept. Affected	Legislature
Title	"Relocate Coastal Villages Region Fund"	Appropriation	Legislative Council
		Allocation	Session Expenses
Sponsor	Representative Seaton		
Requester	House Spec Comm on Economic Dev, Trade & Tourism	OMB Component Number	782

### Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>							
<b>CHANGE IN REVENUES</b>							

### FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health Other Interagency Receipts							
	<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

### POSITIONS

Full-time Part-time Temporary							

### Why this fiscal note differs from previous version

Initial Version

Prepared by Shane Miller, Finance Manager  
 Division Legislative Affairs Agency  
 Approved by Pamela Varni, Executive Director  
Legislative Affairs Agency

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 Date/Time 4/6/11 1:49 PM  
 Date 4/6/2011

**Analysis**

This fiscal note has zero impact on the Legislative Affairs Agency.