

FISCAL NOTE

STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number

CSSB 84 (FIN)

Bill Version

() Publish Date

Identifier (file name)

Dept. Affected

DEED

Title "An Act relating to funding for high school vocational and

Appropriation

K-12 Support

Allocation

Foundation Program

Sponsor Senate Finance Committee

Requester Senate Finance Committee

OMB Component Number

141

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants	38,434.0						
Miscellaneous							
TOTAL OPERATING	38,434.0						
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	38,434.0						
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	38,434.0						

Estimate of any current year (FY2011) cost

0.0

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

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Phone 465-3873

Date/Time 4/6/11 8:17 AM

Senator Bert Stedman, Co-Chair Senate Finance Committee

Date 4/6/2011

Senator Lyman Hoffman, Co-Chair Senate Finance Committee

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Analysis

School Finance schedule attached