

## FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number  
Bill Version  
( ) Publish Date

Identifier (file name)		Dept. Affected	DEED
Title	"An Act relating to funding for high school vocational and	Appropriation	K-12 Support
		Allocation	Foundation Program
Sponsor	Senate Finance Committee		
Requester	Senate Finance Committee	OMB Component Number	141

### Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
<b>OPERATING EXPENDITURES</b>	<b>FY 2012</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants	38,434.0						
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>38,434.0</b>						

## CAPITAL EXPENDITURES

CHANGE IN REVENUES								
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**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	38,434.0					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please identify)						
<b>TOTAL</b>	<b>38,434.0</b>					

<b>Estimate of any current year (FY2011) cost</b>	<b>0.0</b>
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## POSITIONS

Full-time							
Part-time							
Temporary							

**Why this fiscal note differs from previous version (if initial version, please note as such)**

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Prepared by Darwin Peterson, Senate Finance Committee staff

Senator Bert Stedman, Co-Chair Senate Finance Committee

Senator Lyman Hoffman, Co-Chair Senate Finance Committee

Phone 465-3873  
Date/Time 4/6/11 8:17 AM  
Date 4/6/2011

## FISCAL NOTE

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BILL NO. CSSB 84(FIN)

### Analysis

School Finance schedule attached