

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number _____
Bill Version **CSSB 84 (FIN)**
() Publish Date _____

Identifier (file name)		Dept. Affected	DEED
Title	"An Act relating to funding for high school vocational and	Appropriation	K-12 Support
		Allocation	AK Challenge Youth Academy
Sponsor	Senate Finance Committee		
Requester	Senate Finance Committee	OMB Component Number	2837

Expenditures/Revenues		(Thousands of Dollars)
Operating	1,000	1,000
Capital	200	200
Debt	100	100
Other	50	50
Total	1,350	1,350

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants	168.7						
Miscellaneous							
TOTAL OPERATING	168.7						

CAPITAL EXPENDITURES

CHANGE IN REVENUES								
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FUND SOURCE		(Thousands of Dollars)
State	100	100
Federal	100	100
Local	100	100
Private	100	100
Other	100	100
Total	500	500

1002 Federal Receipts						
1003 GF Match						
1004 GF	168.7					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please identify)						
TOTAL	168.7					

Estimate of any current year (FY2011) cost	0.0
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POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

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Phone 465-3873
Date/Time 4/6/11 8:24 AM
Date 4/6/2011

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Analysis