

																								State Aid & includes change to QS: W minus Y		
PROJECT ED			Adj for School Size ADM	Adjusted IF Eligible for Hold Harmless		District Cost Factor	Adjusted for Cost Factor	Special Needs Factor 1.20	VocEd Factor 1.01		Special Education Intensive	Adjust Intensive SPED x 13.00	Students + Intensive Special Education	District Corresp. 80%	District Adjusted ADM	Basic Need	Required Local Effort	Federal Impact AID	Impact AID Percent	Deductible Impact AID 90%	State AID	FY2012 PROJ Adjusted Floor	Quality Schools		FY2012 PROJECTED TOTAL STATE ENTITLEMENT	
School District	PROJECTE D ADM	Corresp. ADM		PROJECTED Total ADM																						
Alaska Gateway	356.00	42.00	398.00	629.27	629.27	1.557	979.77	1,175.72	1,187.48	6.00	78.00	1,265.48	33.60	1,299.08	7,378,774	0	362,165	100.00%	325,949	7,052,825	0	20,785	7,073,610	66,984		
Aleutian Region	33.00	0.00	33.00	82.44	100.62	1.916	192.79	231.35	233.66	2.00	26.00	259.66	0.00	259.66	1,474,869	0	110,658	100.00%	99,592	1,375,277	0	4,155	1,379,432	13,158		
Aleutians East Borough	262.00	0.00	262.00	445.22	480.46	1.920	922.48	1,106.98	1,118.05	1.00	13.00	1,131.05	0.00	1,131.05	6,424,364	670,543	1,017,728	47.62%	436,178	5,317,643	0	18,097	5,335,740	63,055		
Anchorage	47612.00	868.00	48480.00	52317.38	52317.38	1.000	52,317.38	62,780.86	63,408.67	741.00	9,633.00	73,041.67	694.40	73,736.07	418,820,878	101,921,045	16,204,371	51.38%	7,493,225	309,406,608	0	1,179,777	310,586,385	3,576,006		
Annette Island	278.00	0.00	278.00	407.31	407.31	1.298	528.69	634.43	640.77	2.00	26.00	666.77	0.00	666.77	3,787,254	0	1,683,038	100.00%	1,514,734	2,272,520	0	10,668	2,283,188	36,113		
Bering Strait	1658.00	0.00	1658.00	2660.90	2660.90	1.939	5,159.49	6,191.39	6,253.30	18.00	234.00	6,487.30	0.00	6,487.30	36,847,864	0	10,147,327	100.00%	9,132,594	27,715,270	0	103,797	27,819,067	352,640		
Bristol Bay Borough	164.00	0.00	164.00	263.48	265.70	1.451	385.53	462.64	467.27	3.00	39.00	506.27	0.00	506.27	2,875,614	890,821	186,466	67.83%	113,832	1,870,961	0	8,100	1,879,061	26,373		
Chatham	157.00	1.00	158.00	266.32	277.93	1.519	422.18	506.62	511.69	1.00	13.00	524.69	0.80	525.49	2,984,783	0	169,113	100.00%	152,202	2,832,581	0	8,408	2,840,989	28,878		
Chugach	55.00	225.00	280.00	125.28	130.72	1.470	192.16	230.59	232.90	0.00	0.00	232.90	180.00	412.90	2,345,272	0	140,604	100.00%	126,544	2,218,728	95,451	6,606	2,320,785	7,909		
Copper River	419.75	51.50	471.25	701.30	736.05	1.300	956.87	1,148.24	1,159.72	4.00	52.00	1,211.72	41.20	1,252.92	7,116,586	0	221,381	100.00%	199,243	6,917,343	0	20,047	6,937,390	65,391		
Cordova	326.00	0.00	326.00	464.28	483.72	1.216	588.20	705.84	712.90	3.00	39.00	751.90	0.00	751.90	4,270,792	863,865	15,706	49.78%	7,037	3,399,890	0	12,030	3,411,920	40,214		
Craig	312.00	313.00	625.00	444.98	444.98	1.183	526.41	631.69	638.01	7.00	91.00	729.01	250.40	979.41	5,563,049	453,432	483,151	59.10%	256,988	4,852,629	0	15,671	4,868,300	36,000		
Delta/Greely	784.00	175.00	959.00	1026.42	1045.12	1.225	1,280.27	1,536.32	1,551.68	14.00	182.00	1,733.68	140.00	1,873.68	10,642,502	0	414,982	100.00%	373,484	10,269,018	0	29,979	10,298,997	87,490		
Denali Borough	250.00	450.00	700.00	410.30	411.52	1.332	548.14	657.77	664.35	2.00	26.00	690.35	360.00	1,050.35	5,965,988	706,139	5,850	39.45%	2,077	5,257,772	0	16,806	5,274,578	37,480		
Dillingham	502.00	4.50	506.50	653.70	653.70	1.336	873.34	1,048.01	1,058.49	10.00	130.00	1,188.49	3.60	1,192.09	6,771,071	610,186	478,436	49.89%	214,823	5,946,062	0	19,073	5,965,135	59,693		
Fairbanks N. Star	14109.00	211.00	14320.00	16069.31	16069.31	1.067	17,145.95	20,575.14	20,780.89	385.00	5,005.00	25,785.89	168.80	25,954.69	147,422,639	28,802,618	11,177,580	61.43%	6,179,749	112,440,272	0	415,275	112,855,547	1,171,952		
Galena	309.00	3400.00	3709.00	423.55	423.55	1.388	587.89	705.47	712.52	0.00	0.00	712.52	2,720.00	3,432.52	19,496,714	95,195	81,509	4.19%	3,074	19,398,445	0	54,920	19,453,365	40,156		
Haines Borough	279.00	10.00	289.00	432.62	436.11	1.176	512.87	615.44	621.59	8.00	104.00	725.59	8.00	733.59	4,166,791	1,054,013	0	62.14%	0	3,112,778	0	11,737	3,124,515	35,030		
Hoonah	115.00	0.00	115.00	193.55	193.55	1.356	262.45	314.94	318.09	4.00	52.00	370.09	0.00	370.09	2,102,111	192,122	279,238	35.19%	88,437	1,821,552	0	5,921	1,827,473	17,942		
Hydaburg	53.00	0.00	53.00	90.07	98.58	1.454	143.34	172.01	173.73	2.00	26.00	199.73	0.00	199.73	1,134,466	44,518	188,273	16.97%	28,755	1,061,193	0	3,196	1,064,389	9,797		
Iditarod Area	211.00	120.00	331.00	419.67	419.67	1.799	754.99	905.99	915.05	1.00	13.00	928.05	96.00	1,024.05	5,816,604	0	379,312	100.00%	341,381	5,475,223	0	16,385	5,491,608	51,606		
Juneau Borough	4963.00	75.00	5038.00	5706.58	5706.58	1.129	6,442.73	7,731.28	7,808.59	119.00	1,547.00	9,355.59	60.00	9,415.59	53,480,551	13,760,632	0	54.01%	0	39,719,919	0	150,649	39,870,568	440,358		
Kake	85.25	0.00	85.25	135.87	135.87	1.404	190.76	228.91	231.20	2.00	26.00	257.20	0.00	257.20	1,460,896	91,269	174,384	21.68%	34,026	1,335,601	0	4,115	1,339,716	13,043		
Kashunamiut	318.15	0.00	318.15	454.08	454.08	1.591	722.44	866.93	875.60	5.00	65.00	940.60	0.00	940.60	5,342,608	0	2,014,807	100.00%	1,813,326	3,529,282	0	15,050	3,544,332	49,385		
Kenai Peninsula Borough	8218.00	870.00	9088.00	10567.51	10567.51	1.151	12,163.20	14,595.84	14,741.80	125.00	1,625.00	16,366.80	696.00	17,062.80	96,916,704	24,075,846	0	55.03%	0	72,840,858	0	273,005	73,113,863	831,389		
Ketchikan Gateway	2078.00	65.00	2143.00	2594.71	2633.99	1.148	3,023.82	3,628.58	3,664.87	22.00	286.00	3,950.87	52.00	4,002.87	22,736,302	5,281,288	0	56.29%	0	17,455,014	0	64,046	17,519,060	206,709		
Klawock	132.00	0.00	132.00	218.88	219.63	1.268	278.49	334.19	337.53	5.00	65.00	402.53	0.00	402.53	2,286,370	171,756	566,883	44.34%	226,220	1,888,394	0	6,440	1,894,834	19,024		
Kodiak Island Borough	2485.00	71.00	2556.00	3094.74	3094.74	1.266	3,917.94	4,701.53	4,748.55	28.00	364.00	5,112.55	56.80	5,169.35	29,361,908	4,493,422	1,785,568	43.27%	695,354	24,173,132	0	82,710	24,255,842	267,827		
Kuspuk	329.00	0.00	329.00	608.95	632.67	1.698	1,074.27	1,289.12	1,302.01	2.00	26.00	1,328.01	0.00	1,328.01	7,543,097	0	1,331,353	100.00%	1,198,218	6,344,879	0	21,248	6,366,127	73,421		
Lake & Peninsula Borough	306.75	10.00	316.75	650.17	700.24	1.941	1,359.17	1,631.00	1,647.31	3.00	39.00	1,686.31	8.00	1,694.31	9,623,681	285,124	1,565,140	19.63%	276,513	9,062,044	0	27,109	9,089,153	92,902		
Lower Kuskokwim	4034.60	0.00	4034.60	5988.94	5988.94</																					