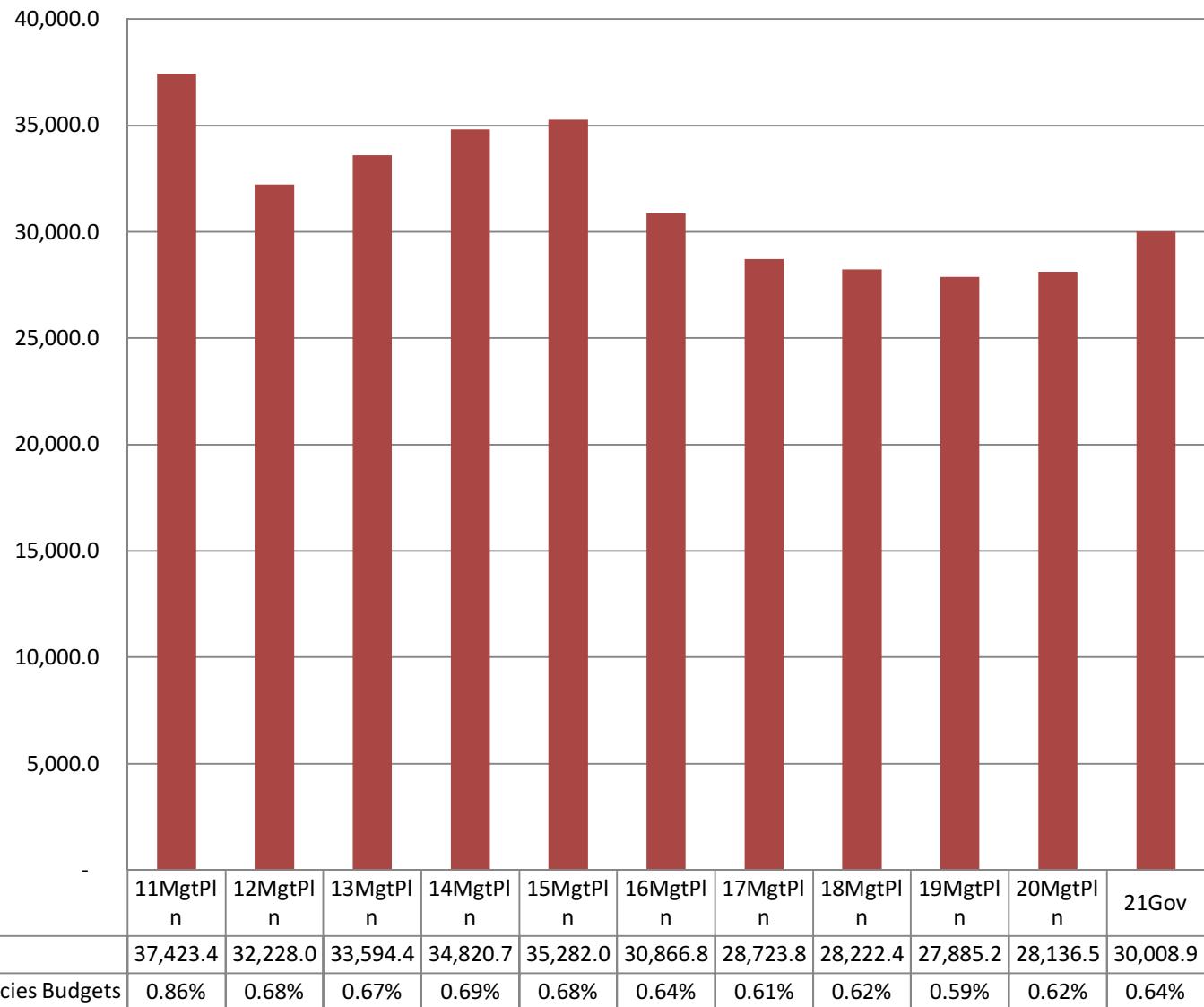


## Department of Revenue Share of Total Agency Operations

(GF Only)  
(\$ Thousands)

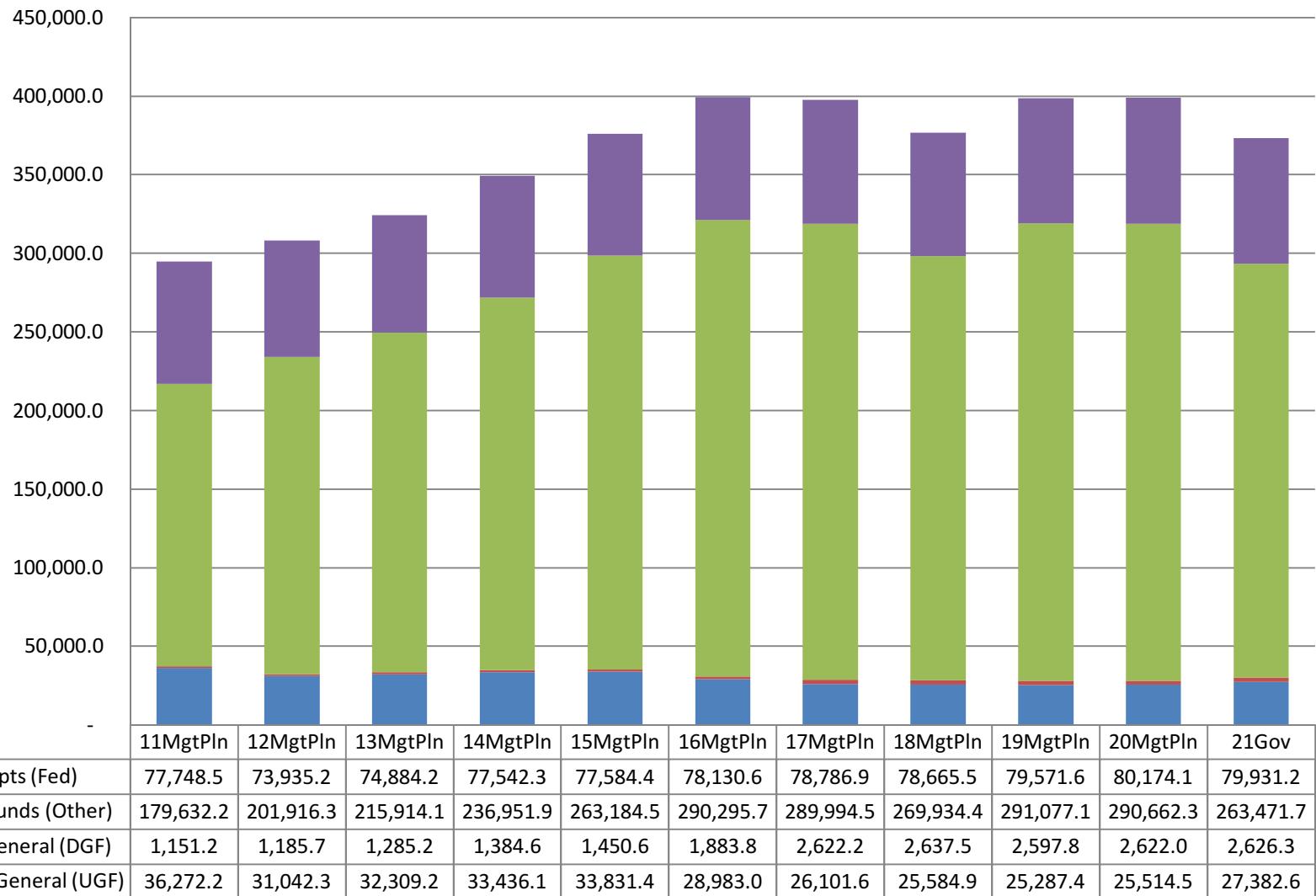


DORe's GF budget decreased by \$7.2 million between FY11 and FY21 Governor - an average annual decline rate of 2.18%.

The FY21 GF budget equates to **\$93 per resident worker** (based on 322,134 Alaskan workers).

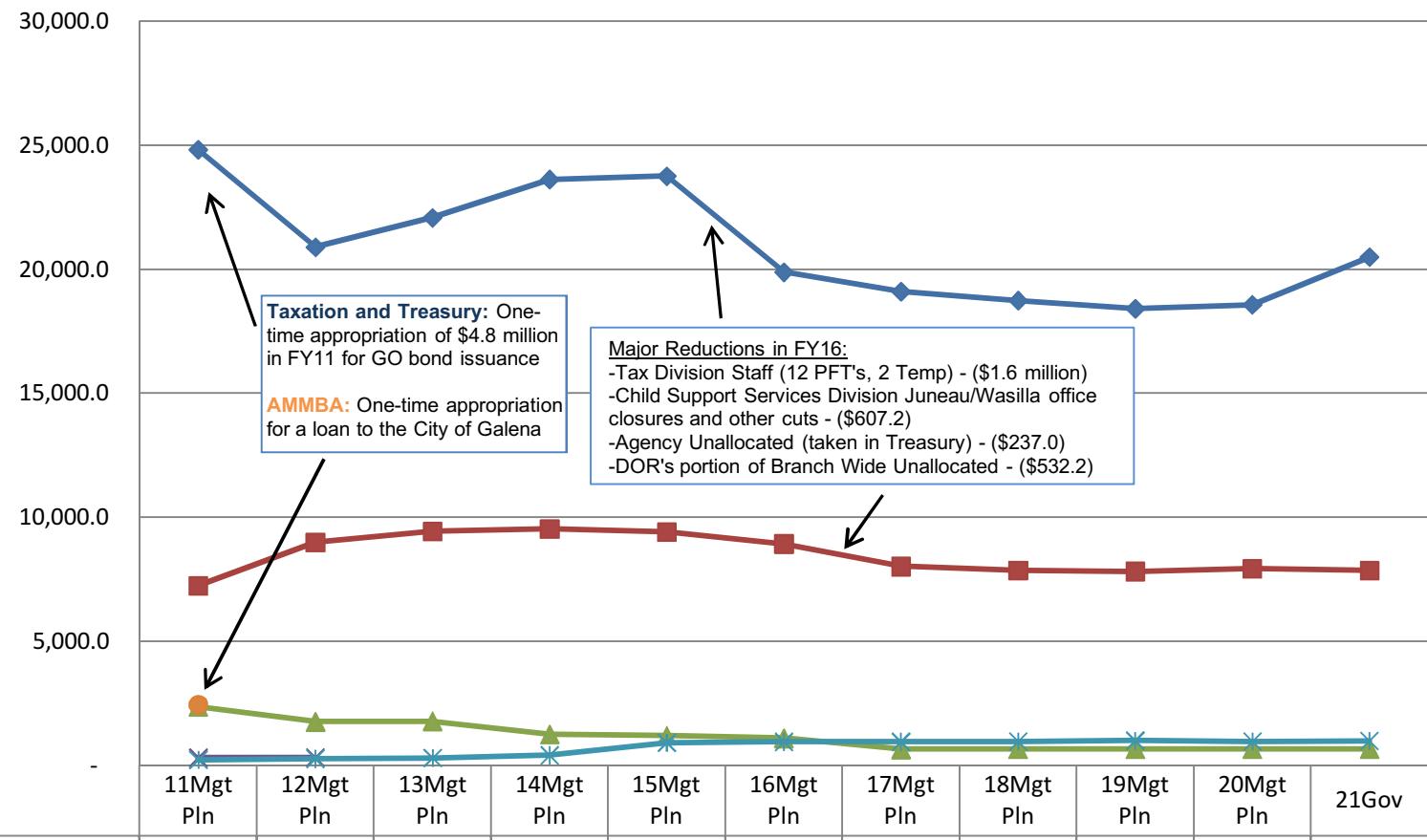
Between FY11 & FY21 Gov:  
 --UGF decreased by \$8.9 million (-25%)  
 --DGF increased by \$1.5 million (128%)  
 --Other funds increased by \$83.8 million (47%)  
 --Federal Funds increased by \$2.2 million (3%)

## Department of Revenue Total Funding Comparison by Fund Group (All Funds) (\$ Thousands)



## Appropriations within the Department of Revenue

(GF Only)  
(\$ Thousands)



	11Mgt Pln	12Mgt Pln	13Mgt Pln	14Mgt Pln	15Mgt Pln	16Mgt Pln	17Mgt Pln	18Mgt Pln	19Mgt Pln	20Mgt Pln	21Gov
Taxation and Treasury	24,828.0	20,894.1	22,081.8	23,627.6	23,759.6	19,887.6	19,100.6	18,744.2	18,410.4	18,575.4	20,498.9
Child Support Services	7,243.0	8,989.8	9,432.4	9,528.4	9,407.7	8,931.7	8,021.2	7,861.8	7,820.7	7,931.4	7,857.7
Administration and Support	2,369.6	1,758.3	1,781.4	1,253.8	1,203.2	1,093.3	647.8	653.1	653.3	664.2	665.1
Gas Development Authority	311.9	319.9									
Mental Health Trust Authority	220.9	265.9	298.8	410.9	911.5	954.2	954.2	963.3	1,000.8	965.5	987.2
AK Muni Bond Bank Authority	2,450.0										