

FISCAL NOTE

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

Fiscal Note Number

CSHB121(FSH)

Bill Version

() Publish Date

Identifier (file name) HB121-CCED-DED-03-25-11

Dept. Affected

Fund Transfer

Appropriation

Op Sys DGF Transfers

Title

Economic Development Loans

Sponsor

Rules Committee

Allocation

Com Charter Fisheries (RLF)

Requester

House Finance

OMB Component Number

255

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES	FY 2012						
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous	3,000.0						
TOTAL OPERATING	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health Other (please identify)							
	3,000.0						
TOTAL	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost

POSITIONS

Full-time Part-time Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note reduces capitalization from \$5MM to \$3MM based on clarification of funding source.

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Commerce, Community and Economic Development

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Date 3/26/2011

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Analysis

Commercial Charter Fisheries Revolving Loan Fund - Administered by the Division of Economic Development, this loan fund would be substantially similar to the Commercial Fishing Loan Fund. Initial capitalization would be \$3 million.

