

# FISCAL NOTE

## STATE OF ALASKA 2010 LEGISLATIVE SESSION

Fiscal Note Number:

HB 281

Bill Version:

() Publish Date:

Identifier (file name):	HB281-DFG-WLF-02-01-10	Dept. Affected:	Fish & Game
Title	An Act relating to the duties of the commissioner of Fish and Game...	RDU	Wildlife Conservation
Sponsor	Rep. Millett, et al.	Component	Wildlife Conservation
Requester	House Community & Regional Affairs Committee	Component Number	473

Expenditures/Revenues	(Thousands of Dollars)						
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Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>							
Personal Services	37.0		37.0	37.0	37.0	37.0	37.0
Travel							
Contractual	60.0		10.0	10.0	10.0	10.0	10.0
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>97.0</b>	<b>0.0</b>	<b>47.0</b>	<b>47.0</b>	<b>47.0</b>	<b>47.0</b>	<b>47.0</b>
<b>CAPITAL EXPENDITURES</b>							
<b>CHANGE IN REVENUES ( )</b>							
<b>FUND SOURCE</b> (Thousands of Dollars)							
1002 Federal Receipts							
1003 GF Match							
1004 GF	97.0		47.0	47.0	47.0	47.0	47.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>97.0</b>	<b>0.0</b>	<b>47.0</b>	<b>47.0</b>	<b>47.0</b>	<b>47.0</b>	<b>47.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

### POSITIONS

Full-time							
Part-time	2		2	2	2	2	2
Temporary							

### ANALYSIS: (Attach a separate page if necessary)

This legislation will have a fiscal impact on the Wildlife Conservation division as currently the division's interaction with game carcasses is minimal and the legislation will mandate that the department pick up carcasses within the municipality of Anchorage. Two new seasonal Fish and Wildlife Technician III positions will canvas the municipality to collect carcasses of game taken by police departments. A dedicated vehicle and trailer capable of loading moose (maybe more than one) would need to be purchased, but a one time cost of 50.0 goes away in FY12.

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Phone 465-4190  
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 Date 2/1/2010