

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
Bill Version CSHB 18(STA)
(H) Publish Date 3/9/11

HB018-DOA-FAC-02-25-11
Title Alaska Public Gardens Day Dept. Affected DOA
Appropriation State Owned Facilities
Allocation Facilities
Sponsor Representatives Kerttula
Requester House State Affairs OMB Component Number 2429

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial fiscal note.

Prepared by Vern Jones, Director
Division General Services
Approved by John Cramer, Deputy Commissioner
Department of Administration

Phone 465-5684
Date/Time 3/2/11 9:00 AM
Date _____

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Analysis

This bill will have no fiscal impact.