

FISCAL NOTE

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

Fiscal Note Number	1
Bill Version	CSHB 18(STA)
(H) Publish Date	3/9/11

Title	HB018-DOA-FAC-02-25-11	Dept. Affected	DOA
	Alaska Public Gardens Day	Appropriation	State Owned Facilities
		Allocation	Facilities
Sponsor	Representatives Kerttula		
Requester	House State Affairs	OMB Component Number	2429

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES	FY 2012						
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							

FUND SOURCE	(Thousands of Dollars)						
	1002 Federal Receipts	1003 GF Match	1004 GF	1005 GF/Program Receipts	1037 GF/Mental Health	Other	
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial fiscal note.

Prepared by	Vern Jones, Director
Division	General Services
Approved by	John Cramer, Deputy Commissioner
	Department of Administration

Phone	465-5684
Date/Time	3/2/11 9:00 AM
Date	

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Analysis

This bill will have no fiscal impact.