

Goal: Increase Community Revenue Sharing when there is a GF Surplus

Dollars in millions unless otherwise noted

- 1 Enter price of oil from March through June in Plan sheet to determine avg price for the year (highlighted in col A)
- 2 Enter supplemental spending in Plan sheet to determine FY11 surplus
- 3 The numbers chosen for 1 and 2 determine the breakeven price of oil
- 4 Enter the spread between breakeven and trigger price of oil
- 5 Enter the amount of supplemental revenue sharing for each dollar the avg price exceeds the trigger price

\$110.00	1,153.2		\$ 2.00	5.00					
\$92.74									
A	B	C	D	E	F	G	H	I	J
Average Price of Oil for the Fiscal Year	Surplus after Supplemental Spending shown above (from 2-year Plan)	Breakeven Price of Oil (depends on spending shown in 2-year plan)	Trigger Price (enter amount above Breakeven Price)	Supplemental Revenue Sharing (enter \$million for each dollar avg price is above trigger price)	Base Revenue Sharing under Current Law	Total Revenue Sharing Available under Proposed Trigger	Supplemental Revenue Sharing as a Percent of Surplus	Basic Amount of Revenue Sharing under Proposed Trigger	Increase in Basic Amount (from Current Law)
\$ 75	(1,591.8)	\$ 87	\$ 89	0.0	60.0	60.0	0.0%	0.384	0.000
\$ 76	(1,482.0)	\$ 87	\$ 89	0.0	60.0	60.0	0.0%	0.384	0.000
\$ 77	(1,372.2)	\$ 87	\$ 89	0.0	60.0	60.0	0.0%	0.384	0.000
\$ 78	(1,262.4)	\$ 87	\$ 89	0.0	60.0	60.0	0.0%	0.384	0.000
\$ 79	(1,152.6)	\$ 87	\$ 89	0.0	60.0	60.0	0.0%	0.384	0.000
\$ 80	(1,042.8)	\$ 87	\$ 89	0.0	60.0	60.0	0.0%	0.384	0.000
\$ 81	(901.4)	\$ 87	\$ 89	0.0	60.0	60.0	0.0%	0.384	0.000
\$ 82	(760.0)	\$ 87	\$ 89	0.0	60.0	60.0	0.0%	0.384	0.000
\$ 83	(618.6)	\$ 87	\$ 89	0.0	60.0	60.0	0.0%	0.384	0.000
\$ 84	(477.2)	\$ 87	\$ 89	0.0	60.0	60.0	0.0%	0.384	0.000
\$ 85	(335.8)	\$ 87	\$ 89	0.0	60.0	60.0	0.0%	0.384	0.000
\$ 86	(184.2)	\$ 87	\$ 89	0.0	60.0	60.0	0.0%	0.384	0.000
\$ 87	(32.6)	\$ 87	\$ 89	0.0	60.0	60.0	0.0%	0.384	0.000
\$ 88	119.0	\$ 87	\$ 89	0.0	60.0	60.0	0.0%	0.384	0.000
\$ 89	270.6	\$ 87	\$ 89	0.0	60.0	60.0	0.0%	0.384	0.000
\$ 90	422.2	\$ 87	\$ 89	5.0	60.0	65.0	1.2%	0.416	0.032
\$ 91	585.2	\$ 87	\$ 89	10.0	60.0	70.0	1.7%	0.448	0.064
\$ 92	748.2	\$ 87	\$ 89	15.0	60.0	75.0	2.0%	0.480	0.096
\$ 93	911.2	\$ 87	\$ 89	20.0	60.0	80.0	2.2%	0.512	0.128
\$ 94	1,074.2	\$ 87	\$ 89	25.0	60.0	85.0	2.3%	0.544	0.160
\$ 95	1,237.2	\$ 87	\$ 89	30.0	60.0	90.0	2.4%	0.576	0.192
\$ 96	1,411.6	\$ 87	\$ 89	35.0	60.0	95.0	2.5%	0.608	0.224
\$ 97	1,586.0	\$ 87	\$ 89	40.0	60.0	100.0	2.5%	0.640	0.256
\$ 98	1,760.4	\$ 87	\$ 89	45.0	60.0	105.0	2.6%	0.672	0.288
\$ 99	1,934.8	\$ 87	\$ 89	50.0	60.0	110.0	2.6%	0.704	0.320
\$ 100	2,109.2	\$ 87	\$ 89	55.0	60.0	115.0	2.6%	0.736	0.352