

Multi-year Agency Summary

Numbers and Language

ID=>	[1]	[2]	[3]
Budget=>	Operating	Capital	
Session=>	2018	2018	
Structure=>	Governor	Governor	
Column=>	GovSupOpT	GovSupCap	Computed
Agency			
Agency Operations			
Administration	453.5	0.0	453.5
Community & Economic Dev	-24,896.6	8,125.0	-16,771.6
Corrections	20,789.1	0.0	20,789.1
Education & Early Dev	400.0	0.0	400.0
Environmental Conservation	0.0	0.0	0.0
Governor	0.0	0.0	0.0
Health & Social Services	123,381.7	0.0	123,381.7
Military & Veterans Affairs	978.1	0.0	978.1
Revenue	5,000.0	0.0	5,000.0
Transportation & Public Fac	0.0	6,000.0	6,000.0
Total	126,105.8	14,125.0	140,230.8
Statewide Items			
Fund Capitalization	32,000.0	0.0	32,000.0
Special Appropriations	672.0	0.0	672.0
Total	32,672.0	0.0	32,672.0
Statewide Total	158,777.8	14,125.0	172,902.8
Funding Summary			
Unrestricted General (UGF)	141,111.4	6,000.0	147,111.4
Designated General (DGF)	5,503.4	0.0	5,503.4
Other State Funds (Other)	5,000.0	8,125.0	13,125.0
Federal Receipts (Fed)	7,163.0	0.0	7,163.0
Non-Additive Items			
Fund Transfers	37,918.2	0.0	37,918.2
Total	37,918.2	0.0	37,918.2