

## Multi-year Agency Summary

### Numbers and Language

Agency	ID=> Budget=> Session=> Structure=> Column=>	[1] Operating 2018	[2] Capital 2018	[3]
		Governor GovSupOpT	Governor GovSupCap	Computed
<b>Agency Operations</b>				
Administration		453.5	0.0	453.5
Community & Economic Dev		-24,896.6	8,125.0	-16,771.6
Corrections		20,789.1	0.0	20,789.1
Education & Early Dev		400.0	0.0	400.0
Environmental Conservation		0.0	0.0	0.0
Governor		0.0	0.0	0.0
Health & Social Services		123,381.7	0.0	123,381.7
Military & Veterans Affairs		978.1	0.0	978.1
Revenue		5,000.0	0.0	5,000.0
Transportation & Public Fac		0.0	6,000.0	6,000.0
<b>Total</b>		<b>126,105.8</b>	<b>14,125.0</b>	<b>140,230.8</b>
<b>Statewide Items</b>				
Fund Capitalization		32,000.0	0.0	32,000.0
Special Appropriations		672.0	0.0	672.0
<b>Total</b>		<b>32,672.0</b>	<b>0.0</b>	<b>32,672.0</b>
<b>Statewide Total</b>		<b>158,777.8</b>	<b>14,125.0</b>	<b>172,902.8</b>
<b>Funding Summary</b>				
Unrestricted General (UGF)		141,111.4	6,000.0	147,111.4
Designated General (DGF)		5,503.4	0.0	5,503.4
Other State Funds (Other)		5,000.0	8,125.0	13,125.0
Federal Receipts (Fed)		7,163.0	0.0	7,163.0
<b>Non-Additive Items</b>				
Fund Transfers		37,918.2	0.0	37,918.2
<b>Total</b>		<b>37,918.2</b>	<b>0.0</b>	<b>37,918.2</b>

Computed Column Definitions: [3]=[1]+[2]

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*Legislative Finance Division*

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