

## FFY16 SRS/NFR Payments Final (SFY17)

Borough	Title I (Schools/Roads)		Title III	Total
Anchorage	\$ 62,762.77			\$ 62,762.77
Sitka	\$ 544,966.70			\$ 544,966.70
Haines	\$ 145,550.63			\$ 145,550.63
Juneau	\$ 577,396.58		\$ 47,550.31	\$ 624,946.89
Kenai Peninsula	\$ 461,099.98			\$ 461,099.98
Ketchikan Gateway	\$ 993,052.08			\$ 993,052.08
Mat-Su	\$ 19,650.50			\$ 19,650.50
Petersburg	\$ 577,742.67			\$ 577,742.67
Skagway	\$ 15,819.36		\$ 1,302.77	\$ 17,122.13
Wrangell	\$ 922,952.08			\$ 922,952.08
Yakutat	\$ 624,040.26			\$ 624,040.26

Unorganized Borough	Title I Schools	Title I Roads	Title III	Total
City of Craig	\$ 486,879.33	\$ 19,205.46	\$ 10,000.00	\$ 516,084.79
City of Hoonah	\$ 184,491.26	\$ 18,691.95		\$ 203,183.21
City of Hydaburg	\$ 115,101.50	\$ 12,735.17		\$ 127,836.67
City of Kake	\$ 180,380.49	\$ 29,290.90		\$ 209,671.39
City of Klawock	\$ 202,167.56	\$ 21,156.82		\$ 223,324.38
City of Pelican	\$ 18,662.89	\$ 2,670.28		\$ 21,333.17
City of Angoon		\$ 15,795.72		\$ 15,795.72
City of Coffman Cove		\$ 41,348.23		\$ 41,348.23
City of Edna Bay		\$ 12,529.77		\$ 12,529.77
City of Gustavus		\$ 64,107.22		\$ 64,107.22
City of Kasaan		\$ 17,459.51		\$ 17,459.51
City of Port Alexander		\$ 2,772.98		\$ 2,772.98
City of Tenakee Springs		\$ 5,135.15		\$ 5,135.15
City of Thorne Bay		\$ 69,838.05		\$ 69,838.05
Annette Island SD	\$ 485,925.63			\$ 485,925.63
Chatham SD	\$ 278,216.76			\$ 278,216.76
Southeast Island SD	\$ 312,714.32			\$ 312,714.32
City of Cordova	\$ 652,554.32	\$ 57,610.03		\$ 710,164.35
City of Valdez	\$ 1,196,537.28	\$ 136,093.83		\$ 1,332,631.11
Chugach SD	\$ 121,763.22			\$ 121,763.22
City of Whittier		\$ 33,934.67		\$ 33,934.67
Metlakatla Comm. Dev.		\$ 71,686.70		\$ 71,686.70

### Unorganized Borough totals:

Tongass School	2,264,539.74
Tongass Road	404,423.91
Chugach School	1,970,854.82
Chugach Road	227,638.53
<b>Borough Payments</b>	<b>4,945,033.61</b>
<b>Title III Payments</b>	<b>58,853.08</b>
<b>Total payments:</b>	<b>9,871,343.69</b>

Calculated by: J. Julian

R. Parks

J. Mason

Certified by: D. Lindoff

DCRA CAA Section 3/2016

## FFY17 SRS/NFR Payments (SFY18)

Borough	App	Title I (Schools/Roads)		Title III	Total
Anchorage	✓	\$	3,581.13		\$ 3,334.03
Sitka	✓	\$	49,388.93		\$ 45,981.09
Haines	✓	\$	30,166.31		\$ 28,084.83
Juneau	✓	\$	43,274.53		\$ 40,288.59
Kenai Peninsula	✓	\$	15,473.81		\$ 14,406.12
Ketchikan Gateway	✓	\$	91,315.67		\$ 85,014.89
Mat-Su	✓	\$	9,861.55		\$ 9,181.10
Petersburg	✓	\$	41,876.22		\$ 38,986.76
Skagway	✓	\$	2,663.55		\$ 2,479.77
Wrangell	✓	\$	47,826.36		\$ 44,526.34
Yakutat	✓	\$	36,693.68		\$ 34,161.82

Unorganized Borough	App	Title I Schools	Title I Roads	Title III	Total
City of Craig	✓	\$22,040.31	\$1,658.91		\$ 23,699.23
City of Hoonah	✓	\$8,893.93	\$1,614.56		\$ 10,508.49
City of Hydaburg	✓	\$6,270.82	\$1,100.03		\$ 7,370.85
City of Kake	✓	\$8,293.04	\$2,530.06		\$ 10,823.11
City of Klawock	✓	\$8,824.60	\$1,827.47		\$ 10,652.07
City of Pelican	✓	\$966.82	\$230.65		\$ 1,197.47
City of Angoon	✓		\$1,364.39		\$ 1,364.39
City of Coffman Cove	✓		\$3,571.54		\$ 3,571.54
City of Edna Bay	✓		\$ 1,082.29		\$ 1,082.29
City of Gustavus	✓		\$5,537.40		\$ 5,537.40
City of Kasaan	✓		\$1,508.10		\$ 1,508.10
City of Port Alexander	✓		\$239.52		\$ 239.52
City of Tenakee Springs	✓		\$443.56		\$ 443.56
City of Thorne Bay	✓		\$6,032.41		\$ 6,032.41
Annette Island SD	✓	\$23,172.76			\$ 23,172.76
Chatham SD	✓	\$12,799.71			\$ 12,799.71
Southeast Island SD	✓	\$13,536.96			\$ 13,536.96
City of Cordova	✓	\$12,085.25	\$2,991.08		\$ 15,076.33
City of Valdez	✓	\$21,204.19	\$7,065.92		\$ 28,270.11
Chugach SD	✓	\$2,167.17			\$ 2,167.17
City of Whittier	✓		\$1,761.87		\$ 1,761.87
Metlakatla Comm. Dev.	✓		\$6,192.09		\$ 6,192.09

### Unorganized Borough totals:

74.72/25.28 % ~ Tongass/Chugach split using the 7 year average allocation

Tongass School 104,798.96

Tongass Road 34,932.99

Chugach School 35,456.61

Chugach Road 11,818.87

**Borough Payments** 346,445.34

**Title III Payments** 0.00

**Total payments:** 533,452.76 with 6.9% Sequestor Reduction

Certified by: Debi Kruse

8/29/2017

DCRA CAA Section