

2018 Legislature - Operating Budget Allocation Summary - House Structure

Numbers

Agency: Department of Natural Resources

Allocation	[1] 19GovAdj	[2] HSub Rec	[2] - [1] 19GovAdj to HSub Rec	
Administration & Support				
Commissioner's Office	1,569.7	1,569.7	0.0	
Project Mgmt & Permitting	6,299.8	6,299.8	0.0	
Administrative Services	3,551.3	3,551.3	0.0	
Information Resource Mgmt.	3,762.9	3,762.9	0.0	
Interdepartmental Chargebacks	1,331.8	1,331.8	0.0	
Facilities	2,592.9	2,592.9	0.0	
Recorder's Office/UCC	3,808.7	3,808.7	0.0	
EVOS Trustee Council Projects	133.0	133.0	0.0	
Public Information Center	632.6	632.6	0.0	
Mental Health Trust Land Admin	4,213.2	4,539.2	326.0	7.7 %
Appropriation Total	27,895.9	28,221.9	326.0	1.2 %
Oil & Gas				
Oil & Gas	20,729.2	20,729.2	0.0	
Appropriation Total	20,729.2	20,729.2	0.0	
Fire, Land & Water Resources				
Mining, Land & Water	27,855.6	27,962.6	107.0	0.4 %
Forest Management & Develop	7,706.8	7,706.8	0.0	
Geological/Geophysical Surveys	8,330.3	8,330.3	0.0	
Fire Suppression Preparedness	18,472.4	18,472.4	0.0	
Fire Suppression Activity	10,933.4	10,933.4	0.0	
Appropriation Total	73,298.5	73,405.5	107.0	0.1 %
Agriculture				
Agricultural Development	2,492.2	2,492.2	0.0	
N. Latitude Plant Material Ctr	1,986.8	1,986.8	0.0	
Agr Revolving Loan Pgm Admin	421.7	421.7	0.0	
Appropriation Total	4,900.7	4,900.7	0.0	

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Parks & Outdoor Recreation				
Parks Management & Access	13,170.5	13,254.5	84.0	0.6 %
History & Archaeology	2,384.6	2,384.6	0.0	
Appropriation Total	15,555.1	15,639.1	84.0	0.5 %
 Agency Total	 142,379.4	 142,896.4	 517.0	 0.4 %
 Funding Summary				
Unrestricted General (UGF)	57,576.3	57,683.3	107.0	0.2 %
Designated General (DGF)	32,772.3	32,793.3	21.0	0.1 %
Other State Funds (Other)	35,386.5	35,775.5	389.0	1.1 %
Federal Receipts (Fed)	16,644.3	16,644.3	0.0	

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HSub Rec (House Subcom Recommend) - House Finance Subcommittee Recommendations to the House Finance Committee.