

2018 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee

TO: HB 286 / HB 285

OFFERED BY: Representative David Guttenberg

DEPARTMENT: Department of Natural Resources

APPROPRIATION: Parks & Outdoor Recreation

ALLOCATION: Parks Management & Access

ADD: \$21.0 Vehicle Rental Taxes (1200) and \$63.0 Interagency Receipts (1007). IncT (FY19-FY21)

ADD POSITIONS: 1 Non-Permanent Position

EXPLANATION: The amount of federal Pittman-Robertson funding has increased significantly, and the Division of Parks and Outdoor Recreation has become increasingly involved in finding and administering eligible projects. This amendment adds a non-permanent Grant Administrator I position, to be funded with Vehicle Rental Tax receipts and Pittman-Robertson funds (through the Department of Fish and Game).

This position would work with the Department of Fish and Game, municipalities, and nonprofit groups to find eligible projects and identify sources of matching funds. Fish and Game has insufficient matching funds to utilize all available federal funds, and has reverted funding in the past two fiscal years. Both Fish and Game and the Division of Parks have wildlife-related projects that would be eligible for funding.